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General Information

Fund	WPTF_0004: Complex Risk Analytics Fund (CRAF II)				
Title	CRAF II Secretariat Grant Cover Project 2022 (2)				
WPTFID Proposal Id					
Short Date					
End Date					
Applicants	**Status**	**Contact Type**	**Name**	**e-mail**	**Position** **Telephone** **Skype**
	Active 16 Jun 2022 5:34:00 PM	Grant Administrator	Canada Secretariat (CRAF)	canada.secretariat@thecraf.com	
Signatories	**Status**	**Role**	**Name of Organization**	**Name**	**User Email**
	No data available.				
Contacts	**Contact Type**	**Name**	**e-mail**	**Position**	**Additional e-mail** **Telephone** **Skype**
	No data available.				

Description This project document covers the funding for CRAF's first the technical fund secretariat for the Complex Risk Analytics Fund (CRAF II). CRAF is a multi-donor Trust Fund that supports the development of tools and capacities aiming at strengthening, presenting and disseminating risk analytics.

Note: This project document is an amendment to the first secretariat project document which was about providing UNDP with funds to perform as CRAF secretariat on the MDO 42120.

Universal Markers **Gender Equality Marker** 0 - GEN0 - The Key Activity is not expected to contribute to gender equality

Optional Markers **MB Income Category**

UNJOB

Fund Specific Markers **Funding Window** Direct Cost

Direct Cost

Call for Proposals / Round 2022

Call Direct Cost allocation (over lifetime of fund)

Geographical Focus **Name of the Region:** **Region(s)** **Country**

- Global/International

Region(s)
Oceania
Americas
Africa
Asia
Europe
Global

Participating Organizations and their Implementing Partners **Participating Organizations** **Government Year(Millions(US$) NYS) Other** **Area Entities** **Implementing Partners**

- UNDP - UNDP Limited Harmonized Programme (UNHP)

Programme and Project Budget Requested **Participating Organization** **Amount (in US$)** **Comments**

UNDP $428,842

Total Budget Requested **$428,842**

Tranches

Tranche 1 (80%) $343,074

UNDP $343,074

Total $343,074

Other Sources (Parallel Funding)

Total **$428,842**

Thematic Keywords

Programme **Anticipated Start Date** 01-Jun-2022

Duration (in months) 18

Anticipated End Date 01-Jan-2024

Comments

Total budget for 18 months (08/2021-12/2023). This corresponds to an average annualized budget of approximately $300k.

Narratives

Title	Text	Comments
Executive Summary	Responsible for daily management of Fund operations, the CRAF II Secretariat team will provide **technical and administrative support** to the Fund Manager and act as staff support to **Fund Management**. The Fund Secretariat will have dedicated **staff**, with a team composed of the following roles and responsibilities: • One FUS Fund Manager/Team Lead • One FUS Fund Management Analyst • One FUS Programme Officer for Partnership Engagement and Outreach For more details about staffing roles in the section on "Cost Effectiveness". The core responsibilities of the Fund Secretariat include: • Supporting the Steering Committee on strategy and governance; • Manage Partnerships; • Ensuring communications, ecosystem support, knowledge management and outreach. The project document requests funds for an **18 months** period covering, **July 2022 to December 2023**. After the initial 18 month period proposed in this project document, the budget will be submitted to the Steering Committee for review and approval, based on the Steering will adjust the staffing according to need and budget availability. Please note, the period of the project document (beyond the 18 months) will allow the Secretariat to include the contracts that expire the individual positions of the Secretariat team, and to allow the Steering Committee review section of the project document. Minor deviations are acceptable directly from within the project document.	
Background and General Relevance	**PROBLEM STATEMENT** The use of data and analytics to support engagement with complex risks is critical effective in fragile situations, including those arising from climate, social, political, economic and health crises. Yet, there are significant gaps in data collection remain today, many stakeholders lack technical capacity to use data and analytics, and the use of data and analytics varies across phases of crises. To the detriment of the people and institutions affected by crises, there are potential insights not sub-par or do not translate into effective action. Given over $30 billion in annual international humanitarian and development assistance, the impact of this has not potential to massive – in lives and livelihoods. Given the interdependence of complex risks, no organization alone can address the challenge of data and analytics for anticipatory, preventive, and responsive action. Instead, we must learn to collaborate in ecosystems that connect practitioners, policymakers, and the people in crisis-affected communities, and other stakeholders. **OUR APPROACH TO CHANGE** The Complex Risk Analytics Fund partnership refered to as the CRAF II is a multi-donor Trust Fund that supports an approach for more effective action focused data collection, analytics, and engagement with the people in crisis spaces. Its support to strengthen capacity and strategic initiatives will strengthen the quality of insights from data, deep learning, and analytics, and ensure that the insights and anticipatory actions, human-based, or other forms of pre-arranged financing – CERF will help translate data into action and impact for people in crisis. Equally important, by connecting a diverse set of stakeholders, CRAF II will build the **connection tissue** that is critical for the ecosystem to work together in more effective international assistance for anticipatory, preventive, and responsive to complex risks in fragile and conflict-affected settings. The Fund's Theory of Change is designed to complement investments from the recent World Bank, United States Agency for International Development (USAID), and the **multi-donor Trust Fund (MDTF)**, to strengthen the ecosystem of data and analytics for humanitarian and development decision-makers, commitments, minimize risks, and cut transaction costs for critical data and analytics tools.	
Expected Results	**STRATEGY AND POLICY** • Draft advisory on strategic priorities, programmatic focus, and financial allocations to the Steering Committee; • Support the development the Fund's resource mobilization strategy, upon Steering Committee's approval; • Develop the Fund risk management strategy and monitor implementation; • Periodically review the TOR of the Fund and, where appropriate, make recommendations for approval of the Steering Committee; • Draft the Fund's Monitoring Framework Agreed and in accordance with agreed legal agreements, develop an Operations Manual for the Fund and ensuring compliance with it; • Lead the Fund's information management, including knowledge systematization, establishment of good practice repository, and dissemination of knowledge materials. **PROGRAMME CYCLE MANAGEMENT** • Organize calls for proposals and expected processes and tasks with potential applicants to provide guidance and support to applicants and grantees; • Manage the due diligence of partners and implementing entities, including risk management; • Review, analyze, and vet project proposals. This includes the technical review of proposals from the Fund's Technical Secretariat (TS), CRAF's partners, the United Nations, academia, or the civil society on case needs and capacities; • Provide recommendations to the Steering Committee on which projects to fund for each allocation and provide the Steering Committee with the relevant information for decision making; • Support the monitoring and evaluation of projects implemented by the Fund, including the established narrative reports with the Secretariat for review as well as with the Administrative Agent for preparation of consolidated reports for donors; • Organize selection process of Partners and recipients of the Fund and present a financial and technical review of the Fund's proposals to Fund Manager (FM) for the Steering Committee's review and approval. **COMMUNICATION, ECOSYSTEM SUPPORT, COORDINATION AND ADMINISTRATION** • Manage and support communication, public information, and Fund's visibility; • Facilitate collaboration and communication between the ecosystem partners and stakeholders to foster synergies and avoid duplication of efforts, and to promote knowledge, but no support to CRAF's competitiveness and shared; • Prepare and prepare meetings of the Steering Committee and the Review Committee and maintain records of decisions taken; • Ensure the Secretariat's operational support to non-administrative issues, including issues relevant to project contracts and issues.	
Alignment with and Commitment to CRAF's Principles	To foster an ecosystem that is sustainable, scalable, and self-governed, the Fund Secretariat will play a major role in **ensuring that the Fund's governance structure and principles** that underpin how data capabilities are used and shared. • Promote the interests of populations in vulnerable situations to have no voice and a sound of the SDG Agenda and share the conviction that this is only achievable through a multi-stakeholder, multi-sectoral engagement, sound capacity building, development collaboration, and research and innovation. • Promote the Fund's Theory of Change, which no one can by a people's perspective share rules, systems, and benefits. • Ensure that the responsible use of data, including principles of fairness, transparency, and accountability. • Provide open access to outputs funded by CRAF's grants and technical assistance, and • Transitions data capabilities to local ownership, so an ecosystem can be self-governed.	
Ecosystem Impact and Strategic Relevance	The Fund Secretariat will strive to ensure ecosystem impact and strategic relevance, e.g., by: • Facilitating collaboration and communication between the ecosystem partners and stakeholders to foster synergies and avoid duplication of efforts, and to capacity building, but no support to CRAF's competitiveness and shared; • Managing and supporting communication, public information, and Fund's visibility; • Liaising with the CRAF's Advisory Board and Fund to provide non-binding strategic advice on funding priorities, strategic focus areas, Fund's Theory of Change and feasibility, and considering quality, relevance, value of the all research trends, innovation in data and data analytics, and other emerging and cross-cutting data governance.	
Project Sustainability	Secretariat Service is a function of overall fund income. Overall operations fund based on current budget and commitments 2021 to 2024.	
Scalability	In principle, Fund Secretariat cost represent fixed cost. The cost of the Secretariat will not increase with the number of projects or the number of partners. The cost will increase only as an outcome of the ecosystem.	
Level of Innovation	In line with the overall goals of the Fund, the Fund Secretariat will strive to introduce innovation in digital tools and workflows to ease the burden on the Secretariat and Partners, and to be as scalable, to ensure that partners and connect across the ecosystem.	
Cost Effectiveness	CRAF's financial practitioners and UN entities are encouraged to support the Secretariat with additional financial, human, or technical support, including in the form of staff secondments, notes, pathway, and provides Efficient management, resource optimization, cost effectiveness, value creation, synergies – in the spirit of the Paris Declaration. The Fund Secretariat, partners and the UN and development agencies are the guiding principles of Secretariat management. In the spirit of **cost effectiveness** the Fund Secretariat commitments have been made to: • From 1 August 2021, the CRAF II has secured a 3-month **secondment** of **Fund Management Analyst**. • Also, the partner **secondment** dedicated to **Partnership Engagement and Resource Mobilization** for 3 months, from 1 August 2021 to 31 October 2021. • The Fund Team overall impact of staffing on the overall budget, the Fund Secretariat team will be working with **Fund Managed Fund Level** as unit 2024. Instead, the Fund Secretariat will be working with the Fund's Strategic Planning and Monitoring Unit (SPMU) under the Executive Office of the Secretary General (EOSG), in the spirit of the UN Reform, and the UN Resident coordinator/UN common platform with the United Nations's new mandate. **To ensure cost effectiveness after expiration of the initial secondments, the budget of the Fund Secretariat comprises two 18 months plan July 2022 on.** For especially **cost-effective allocation of funds**, CRAF's Secretariat will be working with the **Fund Management Office Direct Across Modality**, allowing transfers to Non-United Nations Organizations with minimal overhead.	
Monitoring and Evaluation	The Fund Secretariat will regularly present comprehensive facts that allow the Steering Committee to determine if the current arrangement is effective and impactful. For further information, see refer to the M&E section of the proposal.	

SDG Targets

Target	Description
Goal 17: Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	
TARGET_17.6	17.6 Enhance policy coherence for sustainable development
TARGET_17.9	17.9 Enhance international support for implementing effective and targeted capacity building in developing countries to support the implementation of the Sustainable Development Goals, in countries, in particular developing countries
TARGET_17.17	17.17 Encourage and promote effective public, public-private and civil-society partnerships, building on the experience and resourcing strategies of partnerships
TARGET_17.18	17.18 By 2020, enhance capacity-building support to developing countries, including for least developed countries and small island developing states, to increase significantly the availability of high-quality, timely and reliable data disaggregated by income, gender, age, race, ethnicity, migratory status, disability, geographic location and other characteristics relevant in national contexts
TARGET_17.19	17.19 By 2030, build on existing initiatives to develop measurements of progress on sustainable development that complement gross domestic product, and support statistical capacity-building in developing countries
TARGET_17.6	17.6 Enhance North-South, South-South and triangular regional and international cooperation on and access to science, technology and innovation and enhance knowledge sharing on mutually agreed upon terms, including through improved coordination among existing mechanisms, in particular at the United Nations level, and through a global technology facilitation mechanism
TARGET_17.9	17.9 Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the Sustainable Development Goals, including through North-South, South-South and triangular cooperation

SDG Indicators

Indicator Code	Description
No data available.	

Contribution to SDGs

Participating Organization	TARGET_17.7	TARGET_17.8	TARGET_17.14	TARGET_17.15	TARGET_17.16	TARGET_17.17	TARGET_17.18	TARGET_17.19	Total
UNDP	10	10	10	5	5	20	10	10	100
Total contribution by all Target	10	10	10	5	5	20	10	10	
Project contribution to SDGs by Target	10	10	10	5	5	20	10	10	100

List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Show Website	Modified By	Modified On
No data available.									

Project Results

Outcome	Output	Description
Development of a sustainable, self-governed, and scalable ecosystem		For an ecosystem, sustainability, good governance, and scalability are crucial for success. The Fund's Theory of Change and the Fund's strategic focus areas that follow are fully decision making with impact.
	01 STRATEGIES, POLICIES, AND OPERATIONAL FRAMWORKS	
	ACTIVITIES	

Title	Description	Lead Implementing Organization	Participating Organization	Other Organizations
Draft advisory on strategic priorities, programmatic issues, and financial allocations to the Steering Committee		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Draft and implement the Fund's resource mobilization strategy, upon Steering Committee's approval		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Develop the fund risk management strategy and monitor implementation		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Periodically review the TOR of the Fund and, where appropriate, make recommendations for changes or revisions for the approval of the Steering Committee		UNDP - UNDP Limited Harmonized Programme (UNHP)		
With the support of the Fund Manager, draft and in accordance with agreed legal agreements, develop an Operations Manual for the Fund and ensuring compliance with it		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Lead the Fund's information management, including knowledge systematization, establishment of good practice repository and dissemination of knowledge materials		UNDP - UNDP Limited Harmonized Programme (UNHP)		

02 PROGRAMME CYCLE CALLS FOR PROPOSALS				
ACTIVITIES				

Title	Description	Lead Implementing Organization	Participating Organization	Other Organizations
Organize calls for proposals and expected processes and tasks with potential applicants to provide guidance and support to applicants and grantees		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Manage the due diligence of partners and implementing entities, including risk management		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Review, analyze, and vet project proposals. This includes the technical review of proposals from the Fund's Technical Secretariat (TS), CRAF's partners, the United Nations, academia, or the civil society on case needs and capacities		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Provide recommendations to the Steering Committee on which projects to fund for each allocation and provide the Steering Committee with the relevant information for decision making		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Support the monitoring and evaluation of projects implemented by the Fund, including projects reports and consolidated reports		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Process project revision requests (e.g., follow up and approval of budget revisions, reprogramming, no-cost extensions, etc. as delegated by the Steering Committee)		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Consolidate narrative reports provided by the implementing organizations and submit to the Steering Committee and donors, as well as with the Administrative Agent for preparation of consolidated narrative and financial		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Organize selection process of Partners as recipients of the Fund and present a financial and technical review of the Fund's proposals for review and approval of the Steering Committee and the Fund Committee with the Administrative Agent and Fund Committee for decision making		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Support the Secretariat's evaluation of projects implemented through the Fund's programs reports and consolidated reports		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Process project revision requests (e.g., follow up and approval of budget revisions, reprogramming, no-cost extensions, etc. as delegated by the Steering Committee)		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Consolidate narrative reports provided by the implementing organizations and submit to the Steering Committee and donors, as well as with the Administrative Agent for preparation of consolidated narrative and financial		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Organize selection process of Partners as recipients of the Fund and present a financial and technical review of the Fund's proposals for review and approval of the Steering Committee and the Fund Committee with the Administrative Agent and Fund Committee for decision making		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Support the Secretariat's evaluation of projects implemented through the Fund's programs reports and consolidated reports		UNDP - UNDP Limited Harmonized Programme (UNHP)		

03 COMMUNICATION, ECOSYSTEM SUPPORT, COORDINATION AND ADMINISTRATION
ACTIVITIES

Title	Description	Lead Implementing Organization	Participating Organization	Other Organizations
Manage and support communication, public information, and Fund's visibility		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Facilitate collaboration and communication between the ecosystem partners and stakeholders to foster synergies and avoid duplication of efforts, and to promote knowledge, but no support to CRAF's competitiveness and shared		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Prepare and prepare meetings of the Steering Committee and the Review Committee and maintain records of decisions taken		UNDP - UNDP Limited Harmonized Programme (UNHP)		
Ensure the Secretariat's operational support to non-administrative issues, including issues relevant to project contracts and issues		UNDP - UNDP Limited Harmonized Programme (UNHP)		

Contributors

Contributor	Role	Email
No data available.		

Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
Disseminating public information and increasing the visibility of the Fund to facilitate communication and communication between the ecosystem partners and stakeholders.		UNDP - UNDP (United Nations Development Programme (UNDP))		
Develop and maintain CRAF'd website.		UNDP - UNDP (United Nations Development Programme (UNDP))		

(3) COMMUNICATION, ECOSYSTEM SUPPORT, COORDINATION AND ADMINISTRATION
→ (3.2) Conferences and Events

Activities

Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
Facilitate communication and communication between the ecosystem partners and stakeholders to share information, data analytics, knowledge sharing, and capacity building, incl. via support to conferences, conferences and events.		UNDP - UNDP (United Nations Development Programme (UNDP))		

(4) ADVISORY FORUM

Activities

Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
Recommend policy decisions to Steering Committee as advisory forum members to Steering Committee for confirmation.		UNDP - UNDP (United Nations Development Programme (UNDP))		

(5) STEERING COMMITTEE MEETINGS

Activities

Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
Plan and prepare meetings of the Steering Committee (incl. Technical Committee) and maintain records of decisions taken.		UNDP - UNDP (United Nations Development Programme (UNDP))		

Signature Indicators

Indicator Title	Component Title	Description	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signature indicators available.											

Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No fund indicators available.											

Project Indicators

Indicator Title	Component Title	Description	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Incoming Contributions		Yearly contributions from partners	Investment	Yearly	Global	Number	7	2022	16	2023	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Number of events organized			Capacity	Yearly	Global	Number	0	2022	1	2023	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Number of open calls for proposals executed			Capacity	Yearly	Global	Number	1	2022	1	2023	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Percentage completion of Operations Manual			Policy	Yearly	Global	Percentage	30	2022	100	2023	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Proportion of CRAF'd recipient organizations passing fraud risk, fraud, and other compliance use of data assessments			Policy	Yearly	Global	Percentage	100	2021	100	2023	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Proportion of projects whose financial reporting is consistent with the International Aid Transparency Initiative (IATI) standard			Policy	Yearly	Global	Percentage	0		0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Average number of days from application to disbursement of CRAF'd recipients			Capacity	Yearly	Global	Number	0		0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Percentage increase in Operations contributions to CRAF'd			Capacity	Yearly	Global	Number	2021	30	2023	30	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Proportion of funds (by financial contributor type)		Aggregate measure not relevant.	Investment	Yearly	Global	Percentage	100	2021	100	2022	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	from governments		Investment	Yearly	Global	Percentage	100	2021	0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	from foundations		Policy	Yearly	Global	Percentage	0		0		
	from corporations		Investment	Yearly	Global	Percentage	0		0		
	from others		Investment	Yearly	Global	Percentage	0		0		
Number of contributors			Investment	Yearly	Global	Number	2	2021	5	2023	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	governments		Investment	Yearly	Global	Number	2	2021	5	2023	
	foundations		Investment	Yearly	Global	Number	0	2021	0		
	corporations		Investment	Yearly	Global	Number	0	2021	0		
	others		Investment	Yearly	Global	Number	0	2021	0		
Financial contributor attrition rate		Percentage of contributors that discontinue stop funding	Investment	Yearly	Global	Percentage	0	2021	2022	0	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Number of CRAF'd Advisory Forum meetings			Capacity	Yearly	Global	Number	0	2021		0	**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem **Output** (4) ADVISORY FORUM
	No components available.										
Proportion of CRAF'd-funded projects compliant with open access principle			Policy	Yearly	Global	Percentage			0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	No components available.										
Proportion of CRAF'd Secretariat staff ...		Parent/aggregate measure not relevant.	Policy	Yearly	Global	Percentage			0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem.
	non-male		Policy	Yearly	Global	Percentage	2021	0	0		
	from the Global South		Policy	Yearly	Global	Percentage	2021	0	0		
Proportion of Steering Committee representatives ...		Parent/aggregate measure not relevant.	Policy	Yearly	Global	Percentage			0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem **Output** (5) STEERING COMMITTEE MEETINGS
	non-male		Policy	Yearly	Global	Percentage			0		
	from the Global South		Policy	Yearly	Global	Percentage			0		
Proportion of Advisory Forum members ...		Parent/aggregate measure not relevant.	Policy	Yearly	Global	Percentage			0		**Outcome** 1 - Development of a sustainable, well-governed and scalable ecosystem **Output** (4) ADVISORY FORUM
	non-male		Policy	Yearly	Global	Percentage			0		
	from the Global South		Policy	Yearly	Global	Percentage			0		

Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
Delays in provision of second secondment position that will focus on communication and resource mobilization	• Operational	Medium	Possible	Moderate	Either urge other partner countries to provide a secondment in call Steering Committee meeting or if no other country is willing to provide one, the position can be recruited without a secondment.	
Community / ecosystem partnership building takes more time than expected.	• Strategic	Medium	Unlikely	Moderate	Development of an outreach plan with the support of senior leadership.	
Initial project results fail to demonstrate impact on the ecosystem in a timely manner.	• Strategic	Medium	Possible	Moderate	Close monitoring of indicator reporting. Supplemented by bilateral follow-up if needed.	
Fund fails to facilitate turning insight into tangible action	• Strategic	Medium	Possible	Moderate	Prioritization of risk data and analytics products, incl. action frameworks, that directly link to and are used for resource allocation decisions (e.g., by CERF and other multilateral pooled funds).	
Fund fails to scale up beyond window A activities.	• Organizational	Low	Rare	Major	Development of a resource mobilization strategy before the end of 2022. Joint fundraising with the World Bank in support of CRAF'd and the Global Data Facility.	
Governance and operations undermine effective delivery.	• Organizational	Medium	Unlikely	Moderate	Ensure adequate capacity in the Fund Secretariat and the use MPTF Office automated system to follow up on the allocation and project cycles.	
Currency stability diminishes value of financial contributions.	• Organizational	Medium	Possible	Minor	Fund projects only based on the contributions already received and converted to USD.	
Many financial contributors opt-out of direct access modality for non-United Nations organizations (NUNOAs).	• Regulatory	Low	Possible	Minor	Use transfer modalities of Participating UN Organizations.	
CRAF'd faces liability issues related to funded datasets (e.g., incorrect data or analytics products, unethical use of data)	• Regulatory	Low	Rare	Moderate	Liability lies with the funded entities and data providers, as CRAF'd neither generates data, nor acts in the capacity of a data distributor. Furthermore, all projects must include a risk management strategy and a data impact assessment.	
Technologies used by implementing organizations have negative societal or environmental effects.	• Social and Environmental	Low	Rare	Moderate	Monitor potential controversies of data providers and other stake holders.	

Budget by UNSDG Categories

Budget Lines	Description	UNDP (7%)	Total
1. Staff and other personnel		177,220	177,220
2. Supplies, Commodities, Materials		16,000	16,000
3. Equipment, Vehicles, and Furniture, Incl. Depreciation		25,380	25,380
4. Contractual services		144,000	144,000
5. Travel		16,000	16,000
6. Transfers and Grants to Counterparts			0
7. General Operating and other Direct Costs		16,000	16,000
Sub Total Project Costs		**400,600**	**400,600**
8. Indirect Support Costs		26,042	26,042
Total		**426,642**	**426,642**

Performance-based Tranches Breakdown

	Tranche %	UNDP	Total
Tranche 1	30%	$128,593	$128,593
Tranche 2	70%	$300,049	$300,049
Total		**$428,642**	**$428,642**

Signatures

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Complex Risk Analytics Fund (CRAF'd): MPTF_00249_00002 - CRAF'd Secretariat Direct Cost Project 2022 (2)

Project budgets

Regular Budget *

Over all Year 2022 Year 2023 Year 2024

Budget by UNSDG Categories: 2022

⚠ Please, check the budget amount requested in the Programme and Project Cost in the General Information

Budget Lines	Fiscal Year *	Description	UNDP (7%) *	Total	
1. Staff and other personnel	2022	There will be one to two secondments from partner countries to support CRAF'd at no cost. Hiring a P5 Fund Manager, if at all, is deferred to 2024. The budget for 2023 includes two P3 position that the secondees could be transitioned into if the ZIF secondments were to expire from August 2023 on. 2022: 2 x 0 months x UNDP P3 ($212,663 p.a.) = $0 2023: 2 x 5 months x UNDP P3 ($212,663 p.a.) = $177,220	$0	$0	Edit
2. Supplies, Commodities, Materials	2022	E.g., Brochures, social media assets, communication products (video/audio) for conferences. $1,000 per month	$6,000	$6,000	Edit
3. Equipment, Vehicles, and Furniture, incl. Depreciation	2022	Estimate analog to UN: $1,100 for equipment and $3,120 for desk and cell phones per person. The funds mentioned here can also be used for remote assignments. Computers, printers, monitors, conferencing equipment, etc. 3 persons (2 staff/secondees, 1 guest): 3 x ($1,100 + $3,120) = $12,690 per year	$12,690	$12,690	Edit
4. Contractual services	2022	Contractors/Consultants (general support, HACT assessments, etc.) $8,000 per month	$48,000	$48,000	Edit
5. Travel	2022	Travel for staff and non-staff directly related to the project.	$6,000	$6,000	Edit
6. Transfers and Grants to Counterparts	2022			$0	Edit
7. General Operating and other Direct Costs	2022	Software Licenses, Subscriptions, Web- and Cloud Services, Office Supplies	$6,000	$6,000	Edit
Project Costs Sub Total			**$78,690**	**$78,690**	
8. Indirect Support Costs			$5,508	$5,508	
Total			**$84,198**	**$84,198**	

Performance-based Tranches Breakdown

Tranche	Tranche %	UNDP	Total
Tranche 1	30%	$128,593	$128,593
Tranche 2	70%	$300,049	$300,049
Total		**$428,642**	**$428,642**

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Complex Risk Analytics Fund (CRAF'd): MPTF_00249_00002 - CRAF'd Secretariat Direct Cost Project 2022 (2)

Project budgets

Regular Budget *

Budget by UNSDG Categories: 2023

⚠ Please, check the budget amount requested in the Programme and Project Cost in the General Information

Budget Lines	Fiscal Year *	Description	UNDP (7%) *	Total	
1. Staff and other personnel	2023	There will be one to two secondments from partner countries to support CRAF'd at no cost. Hiring a P5 Fund Manager, if at all, is deferred to 2024. The budget for 2023 includes two P3 position that the secondees could be transitioned into if the ZIF secondments were to expire from August 2023 on. 2022: 2 x 0 months x UNDP P3 ($212,663 p.a.) = $0 2023: 2 x 5 months x UNDP P3 ($212,663 p.a.) = $177,220	$177,220	$177,220	Edit
2. Supplies, Commodities, Materials	2023	E.g., Brochures, social media assets, communication products (video/audio) for conferences. $1,000 per month	$12,000	$12,000	Edit
3. Equipment, Vehicles, and Furniture, incl. Depreciation	2023	Estimate analog to UN: $1,100 for equipment and $3,120 for desk and cell phones per person. The funds mentioned here can also be used for remote assignments. Computers, printers, monitors, conferencing equipment, etc. 3 persons (2 staff/secondees, 1 guest): 3 x ($1,100 + $3,120) = $12,690 per year	$12,690	$12,690	Edit
4. Contractual services	2023	Contractors/Consultants (general support, HACT assessments, etc.) $8,000 per month	$96,000	$96,000	Edit
5. Travel	2023	Travel for staff and non-staff directly related to the project.	$12,000	$12,000	Edit
6. Transfers and Grants to Counterparts	2023			$0	Edit
7. General Operating and other Direct Costs	2023	Software Licenses, Subscriptions, Web- and Cloud Services, Office Supplies	$12,000	$12,000	Edit
Project Costs Sub Total			**$321,910**	**$321,910**	
8. Indirect Support Costs			$22,534	$22,534	
Total			**$344,444**	**$344,444**	

Performance-based Tranches Breakdown

Tranche	Tranche %	UNDP	Total
Tranche 1	30%	$128,593	$128,593
Tranche 2	70%	$300,049	$300,049
Total		**$428,642**	**$428,642**

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