## **General Information**

Fund	CRAF'd – Complex Risk Analytics Fund									
Title	Direct cost project for the CRAFd Secretariat									
MPTFO Project	Automatically assigned									
Start Date	01 January 2022									
End Date	31 December 2022									
	Contact Type	Name	e-mail		Position	Additional e-mail	Telephone	Skype		
Contacts	Project Manager									
Description	CRAFd (Complex Risk Anal analysis aiming at anticipa This project document spec ACLED, which is a potentia	ting, preve	enting and resp vers the funding	onding to crises. g for UNDP to co	_					
	Gender Equality Marker	Risk		OECD-DAC	ECD-DAC					
Universal Markers	GEM 0	<ul><li>Low</li><li>Medium</li><li>High</li></ul>		Government & Civil Society						
Fund Specific Markers	Fund Marker 1: Fund Window	Window	A: data							
Geographical	Geographical Scope	Name	of the Region		Region(s)	Co	untry(ies)			
Scope	Global	when ap	plicable							
Participating	Participating Organizations  NGOs New Entities Implementing Partners									
Organizations and their Implementing Partners	UNDP									

#### CRAF'd Project Document

Programme and	Budget	Agency	Amount	Comments				
Project Cost  Please note that	Budget Requested	UNDP						
we will include the breakdown per Agency	Total							
Keywords	If there are some that might l	be useful to identify diffe	erent features in the project					
	Anticipated Start Date	01 January 2022						
Programme Duration								
	Anticipated End Date	red End Date 31 December 2022						

## **Narratives**

Title	Text
Narrative txt box 1 Executive Summary	Responsible for daily management of fund operations, the CRAF'd Secretariat team will provide technical and administrative support to the Steering Committee and act on all aspects of fund management. The core responsibilities of the Fund Secretariat include:  - Supporting the Steering Committee on strategy and policy  - Organized project cycle management  - Ensure communication, ecosystem support, coordination and administration.  This project document only includes a budget provision for one HACT assessment to be performed on ACLED to allow transfers in line with the Non-UN Organizations modality. Following discussion at the Steering Committee, the project document will be amended to include all operations, staffing and budget requirements of the fund secretariat.
Narrative txt box 2 Situation analysis	
Narrative txt box 3 Strategies including lessons learned and the proposed joint programme	
Narrative txt box 4 Results framework	
Narrative txt box 5 Management and Coordination arrangements	
Narrative txt box 6 Fund Management Arrangement	
Narrative txt box 7 Monitoring and Evaluation and Reporting	
Narrative txt box 8 Legal context or basis of relationship	

## **SDG Targets**

Target	Description						
Main Goals	Main Goals						
Goal #. Definition							
TARGET_#	Target Description						
TARGET_#	Target Description						
Goal #. Definition							
TARGET_#	Target Description						
TARGET_#	Target Description						

#### **SDG** Indicators

Indicator Code	Description
When available	

#### Contribution to SDGs

Participating Organization	% TARGET_#	% TARGET_#	% TARGET_#	% TARGET_#	% TARGET_#
PO #	#	#	#	#	100
PO#	#	#	#	#	100
Total contribution by target					
Project contribution to SDG by target					

#### **Project Results**

Outcome	Output		Description				
	Activities						
	Description	Lead Participating Organization	Participating Organization	Other Organizations			

## Signature Indicators

Indicator Title	Component Title	Description	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output

## Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output

## **Project Indicators**

Indicator Title	Component Title	Description	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output

#### CRAF'd Project Document

# **Risks**

Event Description	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
	□ Social and Environmental □ Financial □ Operational □ Organizational □ Political □ Regulatory □ Strategic	□ Low □ Medium □ High □ Very Hugh □ Not applicabl e	□ Rare □ Unlikely □ Possible □ Likely □ Very Likely □ Not applicable	<ul><li>☐ Insignificant</li><li>Minor</li><li>☐ Moderate</li><li>☐ Major</li><li>☐ Extreme</li><li>☐ Not applicable</li></ul>		e-mail

## **Budget by UNSDG Categories**

Budget Lines	Description	Participating Organization (UNDP)	Total
1. Staff and other personnel			0
2. Supplies, Commodities, Materials			0
3. Equipment, Vehicles, and Furniture, incl. Depreciation			0
4. Contractual services		<mark>8,000</mark>	8,000
5. Travel			0
6. Transfers and Grants to Counterparts			0
7. General Operating and other Direct Costs			0
<b>Sub Total Project Costs</b>		8,000	8,000
8. Indirect Support Costs		560	<mark>560</mark>
Total		8,560	<mark>8,560</mark>

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Signed by: George Conway, Deputy Director, UNDP Crisis Bureau

Date:



13-Jan-2022