

## COLOMBIA UN MPTF Project Document Civil Society Window

**Submitting Participating UN Organization(s): UNDP/Colombia**

**Programme Manager:**

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**Main Implementing Partners (if any):**

**Name of  
Organization:**

**Name:**

**Telephone:**

**E-mail:**

**Programme Title:**

“Convocatoria para organizaciones de la Sociedad Civil y su participación en el proceso de búsqueda de personas dadas por desaparecidas”

**Programme Number:**

**Programme Costs:**

**TOTAL (USD):** USD\$ 895.663  
**Total approved budget  
for Civil Society window:** US\$ 869.576

**Programme Location:**


**Programme Duration:**

Total duration (in months): 12 Months  
 Expected Start date<sup>1</sup>: Junio 1 de 2023  
 Expected End date: Mayo 31 de 2024

**Review & Approval Dates**

Secretariat Review Date:  
**Febrero 14 de 2023**  
 Steering Committee  
 Approval Date: **Mayo 2 de 2023**

**Signatures of Participating UN Organization**

<b>I.</b>	<b>Name of Representative</b>	Sara Ferrer, UNDP Resident Representative
	<b>Signature</b>	
	<b>Name of UN Organization</b>	UNDP
	<b>Date</b>	26-May-2023

<sup>1</sup> The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

<b>List activities to be implemented</b>	<p><b>Project: “Convocatoria para organizaciones de la Sociedad Civil y su participación en el proceso de búsqueda de personas dadas por desaparecidas”</b></p> <ul style="list-style-type: none"> <li>- Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.</li> </ul>
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This budget below must be prepared for funding requested from the Colombia UN MPTF

### PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	USD\$ 869.576
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	USD\$ 26.087
<b>TOTAL</b>	<b>USD\$ 895.663</b>

\* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

\*\* Per diems and other allowances are not eligible as part of events participation

\*\*\*Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.