

<b>Requesting Organization :</b>	Horn of Africa Peace Network		
<b>Allocation Type :</b>	Reserve Allocation 3 2023		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
Shelter and Non-food Items		100.00	
		<b>100</b>	
<b>Project Title :</b>	Lifesaving Shelter/NFI Response to Flood-affected populations in Luuq and Belet Hawa, Gedo Region		
<b>Allocation Type Category :</b>			
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-SOM-23-R-NGO-25205
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	600,000.00
<b>Planned project duration :</b>	6 Months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/06/2023	<b>Planned End Date :</b>	30/11/2023
<b>Actual Start Date:</b>	01/06/2023	<b>Actual End Date:</b>	30/11/2023
<b>Project Summary :</b>	<p>This project contributes to the wider life saving response to floods and cholera outbreak in parts of Gedo and in particular, Luuq and Belet Hawa districts following heavy rains that have been received since mid March 2023. The most affected households will be targeted with one NFI kit and two plastic sheets each to help address the outbreak of cholera and loss of shelters. NFI kits will help the families to handle water, prepare food, cook and serve in hygienic conditions that will minimize the spread of cholera and water-borne diseases. The blankets will protect the vulnerable from extreme colds while mosquito nets will prevent the spread of malaria whose conditions are perfected by current conditions of stagnant water around the sites.</p> <p>The intervention will primarily target the displaced households in Ceel cade IDP Camp, Surtaag IDP Camp, Maykarebi IDP Camp, Beer Bilaan IDP Camp, Masiirka IDP Camp, Alleqabe IDP Camp. DINSOR IDP Camp and Wadajir in Luuq district; and In Belet Hawa, the target locations include Dhow, 8aad, Dhabat, Xananleey and Qansax oomane.</p> <p>The standard NFI kits and two plastic sheets</p> <p>will be targeted at the same households that have lost basic non food items and whose shelters have been destroyed or need improvement to protect women, children, elderly and persons living with disability from rain, wind and cold. The total target number of 3350 households translates to 20,100 people including 3316 men, 3718 women, 6634 boys and 6432 girls.</p> <p>HAPEN will coordinate closely with Trocaire (Health partner), SORDES and NCA, (WASH partners) whose interventions combine to address the effects of floods from a multi-sectoral perspective in the spirit of convergence and complementarity as advanced by this reserve allocation. HAPEN will also coordinate closely with other partners working towards flood response in the target districts and local administration whose duty of care for the affected population places them at the centre of any response. The key consideration in beneficiary selection will be the families whose shelter and basic household items have been destroyed by the current flooding. These are IDPs who had earlier been displaced by drought and had not recovered before the floods set in. Households with pregnant and lactating mothers, elderly, people living with disabilities (PLWDs, child-heads, women-headed and those with a high number of children under 5 years will receive special consideration during the actual selection of final beneficiaries.</p> <p>A standard community response and feedback mechanism (CRFM) will be established to facilitate gathering of feedback and complaints from the affected population. It will primarily include CRFM desks and a hotline. Other channels will include suggestion boxes and camp management.</p> <p>Protection will be mainstreamed throughout the implementation period to ensure the principle of Do no harm is upheld. The project will promote integration between IDPs and host communities in order to improve the protective environment as a longer-term benefit for all especially women, girls, members of minority groups and people living with disability. Participatory approaches will be employed where community teams tasked to make decisions about the project will include women, representatives of persons with disabilities, the marginalized and minorities throughout the project lifecycle.</p> <p>Once distribution is completed, a post distribution monitoring will be conducted to determine how effective the distribution was by focusing on quantity and quality of items, participation, distribution process, usefulness to the beneficiaries, protection considerations during the implementation and impact among others. The PDM will utilize the Shelter Cluster PDM tools. The use of these tools which will target 70% of the beneficiaries will be closely coordinated with the Shelter Cluster.</p>		

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
3,316	3,718	6,634	6,432	20,100

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	2,984	3,346	5,970	5,788	18,088
	0	0	0	0	0
	0	0	0	0	0
	332	372	664	644	2,012
	0	0	0	0	0

**Indirect Beneficiaries :**

Indirect beneficiaries will include displaced and non displaced people living within the project sites who will benefit from awareness on rights especially related to protection and sensitization about improving shelters during and after crises. Others are those community members who will benefit from plastic sheets and NFIs sharing arrangements based on traditional kinship support which will informally extend the support beyond the primary beneficiaries.

**Catchment Population:****Link with allocation strategy :**

This project will be part of the wider life-saving response to the floods and the current cholera outbreak which is taking place in Gedo and areas where access is a challenge for different reasons. Luuq and Belet Hawa are among the districts most affected by flash and riverine floods.

In line with the allocation strategy, this project is seen as part of an integrated intervention involving shelter and NFIs, Health and WASH in Gedo and in particular the two districts. HAPEN will in this regard partner and coordinate with Trocaire (health partner), NCA (WASH) and SORDES (WASH).

This time, the distribution will feature a standard NFI and 2 plastic sheets per household. All the activities will be completed within six months

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND****1. Humanitarian context analysis**

## **2. Needs assessment**

Since mid March 2023, heavy rains have been reported in several districts in Gedo and in the Ethiopian highlands, leading to flash and riverine floods due to a rise of water levels.

According to an inter-agency assessment led by the Area Humanitarian Coordination Group (AHCG) and supported by SADO, OCHA and the Ministry of Humanitarian Affairs and Disaster Management, 21 people were killed by the floods and thousands displaced in the March and April floods. The rains come at a time when partners are struggling with a surge in disease outbreaks, including acute watery diarrhoea/cholera, and measles cases, which are likely to increase due to the risk of people consuming contaminated water and lack of adequate sanitation and hygiene facilities and services.

The continuation of heavy rains, especially in the Ethiopian highlands, have increased the risk of the Juba River breaking its bank, which could lead to flash floods and displacement. Report by partners including Flash Floods Update No. 1, have noted the response gaps in shelter assistance and non-food items, which are critical during preparedness and response in rainy seasons.

Concerns are rising over deteriorating living conditions, particularly for women, girls, boys, the elderly and people living with disability in Internally Displaced Persons (IDPs) settings. This in turn raises concerns regarding protection and spread of water-borne diseases due to poor shelter situation and lack of basic non-food items.

## **3. Description Of Beneficiaries**

## **4. Grant Request Justification**

The targeted households had their shelters destroyed by floods while they also lack basic non-food items at a time when cholera and other water-borne diseases are spreading fast.

The inter-agency assessment conducted in March 2023 established that cooking utensils, mosquito nets, plastic sheets and blankets are among the items requested by the flood-affected households as priority needs. The proposed kits contain the listed items and will restore the dignity of populations affected by floods while contributing to the efforts to curb the spread of cholera and malaria. The NFIs will enable families to meet personal hygiene needs, prepare, cook and eat food in safer conditions, hence minimize spread of diseases. Plastic sheets will be used for waterproofing, maintaining or repairing existing damaged shelters

and upgrade existing ones to provide thermal comfort and improve protection during the current rainy season. The same households will receive both NFI kit and plastic sheets for higher impact in this response.

HAPEN has presence in the two target districts with a good knowledge of security, political, socio-economic and geographical contexts as well as good working relations with the communities which will enable it to deploy quickly at a time when more rains are predicted and lives need to be saved. The items will be provided in-kind to minimize diversions. This approach has been very successful in the same and other regions during crisis.

## **5. Complementarity**

## LOGICAL FRAMEWORK

### Overall project objective

To save lives of flood-affected families through provision of standard Non-Food Items and plastic sheets to 3,350 households in Luuq and Belet Hawa districts

### Shelter and Non-food Items

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Persons affected by conflict, disasters and evictions have, in a timely manner, protection from the weather, privacy and improved safety through provision of plastic sheeting, emergency shelters and NFIs	SO1: Prevent loss of life of 6.7 million of the most severely vulnerable people, including 1.4 million children under five by the end of 2023	100

**Contribution to Cluster/Sector Objectives :** The project contributes to Shelter Cluster objectives by providing standard NFIs and plastic sheets to 20,100 flood-affected people in order to protect them from the elements and enhance privacy, safety, dignity and overall well being. The project also links to the HRP objective of preventing loss of lives of 6.7 million vulnerable including 1.4 million children under the age of five requiring humanitarian assistance by the end of 2023.

### Outcome 1

Internally displaced people in Luuq and Belet Hawa who are affected by floods are provided with standard NFI kits and plastic sheets.

### Output 1.1

#### Description

3350 households (20100 people including 3316 men, 3718 women, 6634 boys and 6432 girls) in Luuq and Belet Hawa are provided with NFIs and plastic sheets

### Assumptions & Risks

### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items						3,350
<b>Means of Verification :</b> <p>Distribution lists</p><p>Progress report</p><p>Photos</p><p>PDM report </p>							
Indicator 1.1.2	Shelter and Non-food Items	<p>Number of people receiving plastic sheets </p>	3,316	3,718	6,634	6,432	20,100
<b>Means of Verification :</b> <p>Beneficiary lists</p><p>Progress report</p><p>PDM</p><p>Distribution photos </p>							
Indicator 1.1.3	Shelter and Non-food Items	Number of Community Response and Feedback Mechanism established & functional					2

<b>Means of Verification</b> : <p>CRFM report </p>						
Indicator 1.1.4	Shelter and Non-food Items	Number of Monitoring/Post Distribution Monitoring conducted				1
<b>Means of Verification</b> : <p>PDM report </p>						
<b>Activities</b>						
<b>Activity 1.1.1</b>						
<b>Standard Activity : Provision of Emergency shelter in cash or in-Kind</b>						
<p>Affected communities will be mobilized and sensitized on the planned distribution before beneficiaries are selected. The 3,350HHs will be those displaced or affected by the current floods. Vulnerability criteria will be used to select the actual beneficiaries from among the affected and this will include households with lactating and pregnant mothers, women-headed households, households with children under five years, child-headed households and the elderly. Standard NFI kits will be procured and distributed. Each household will receive one kit comprised of Plastic sheet (1), Blanket (3), Sleeping mat (2), Kitchen sets comprising of: Cooking pot (2), Steel Plate (5), Steel Bowl (5), Steel Cup (5), Steel stable spoon (5), Kitchen Knife (1), Serving Spoon (1), Kettle (1), and, Mosquito net (1), Solar lamp (1), Jerry Cans (2) with the capacity of 10 liters each</p> <p>The same households receiving NFI kits, having been displaced or having their shelters damaged, will also be provided with two plastic sheets each to assist in improving their shelters and protect them from elements following the devastation of floods and during the rainy season.</p>						
<b>Activity 1.1.2</b>						
<b>Standard Activity : Community Response and Feedback Mechanism (CRFM) established</b>						
<p>CRFM will be comprised of one CRFM desk per district and a hotline that will be accessible from all the project locations. A CRFM officer will be in charge of operationalizing the CRFM in each district and ensure its continued functioning throughout the project period. Information about the presence of the CRFM will be shared with communities during mobilisation and subsequently during implementation of activities.</p>						
<b>Activity 1.1.3</b>						
<b>Standard Activity : Post Construction Monitoring/Post Distribution Monitoring (PCM/PDM) is conducted</b>						
<p>A post distribution monitoring exercise will contribute to generation of knowledge and lessons to ensure the good practices are retained while informing future interventions. A third party firm will be contracted to conduct the exercise after the distribution of NFIs.</p>						
<b>Additional Targets :</b>						
<b>M &amp; R</b>						
<b><u>Monitoring &amp; Reporting plan</u></b>						
<p>M&amp;E Officer will monitor the process, inputs, outputs and results of the activities throughout the implementation period. He/she will gauge progress against the indicators outlined in the logframe. The process will be guided by HAPEN's M&amp;E framework that will be adopted and adapted to fit the project where need be. Post distribution monitoring will be done by a third party for objectivity and apply Shelter Cluster tools.</p> <p>Activities will be monitored to gauge the level of community participation. CRFM database will be analysed for its M&amp;E value on a monthly basis to allow for informed decision makingn a timely manner. Internally, the project team will generate monthly progress reports while monthly meetings will capture and discuss progress and challenges. Reports to be submitted to SHF will include mid term, end term and PDM reports. All tools and templates will allow for reflection of age, gender and diversity in reporting.</p>						
<b>Workplan</b>						

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1:</p> <p>Affected communities will be mobilized and sensitized on the planned distribution before beneficiaries are selected. The 3,350HHs will be those displaced or affected by the current floods. Vulnerability criteria will be used to select the actual beneficiaries from among the affected and this will include households with lactating and pregnant mothers, women-headed households, households with children under five years, child-headed households and the elderly. Standard NFI kits will be procured and distributed. Each household will receive one kit comprised of Plastic sheet (1), Blanket (3), Sleeping mat (2), Kitchen sets comprising of: Cooking pot (2), Steel Plate (5), Steel Bowl (5), Steel Cup (5), Steel stable spoon (5), Kitchen Knife (1), Serving Spoon (1), Kettle (1), and, Mosquito net (1), Solar lamp (1), Jerry Cans (2) with the capacity of 10 liters each</p> <p>The same households receiving NFI kits, having been displaced or having their shelters damaged, will also be provided with two plastic sheets each to assist in improving their shelters and protect them from elements following the devastation of floods and during the rainy season.</p>	1												
<p>Activity 1.1.2:</p> <p>CRFM will be comprised of one CRFM desk per district and a hotline that will be accessible from all the project locations. A CRFM officer will be in charge of operationalizing the CRFM in each district and ensure its continued functioning throughout the project period. Information about the presence of the CRFM will be shared with communities during mobilisation and subsequently during implementation of activities.</p>	1												
<p>Activity 1.1.3:</p> <p>A post distribution monitoring exercise will contribute to generation of knowledge and lessons to ensure the good practices are retained while informing future interventions. A third party firm will be contracted to conduct the exercise after the distribution of NFIs.</p>	1												

## OTHER INFO

### Accountability to Affected Populations

Launch meetings to reconnect with communities will feature the local administration, community representatives and partners present in the target sites. These will lay ground for community-wide participation and support. Community-wide mobilization will follow where beneficiaries will receive information about the project and their roles.

Selection of beneficiaries will be based on vulnerability criteria where persons with disabilities, marginalized and minorities will receive special consideration. Committees carrying out registration will actively seek to have 12% of the beneficiaries being households with disabled persons. During implementation, messages will be communicated in a manner to reach the less literate groups by having banners with graphics where possible. An officer dedicated to CRFM will ensure adequate assistance to persons of concern including the less literate, persons living with disability and the marginalized.

### Implementation Plan

HAPEN has in place the staff needed to do the implementation within the region. Having implemented similar projects in the same region and districts, the staff have sufficient capacity, hence, no new staff would need to be recruited.

HAPEN maintains a list of suppliers who will be prioritized for procurement provided they meet procurement guidelines. Sourcing of any goods prioritizes local markets. If any goods are sourced from outside the area, experienced contractors will be selected competitively.

No cash programming is planned

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
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**Environment Marker Of The Project**

**Gender Marker Of The Project**

4- Likely to contribute to gender equality, including across age groups

**Justify Chosen Gender Marker Code**

**Protection Mainstreaming**

The project will prevent any unintended negative consequences by applying the agreed criteria impartially in targeting all households that are needy and ensuring they access the services without any barriers. Provision of NFIs and plastic sheets places the promotion of the dignity and basic human rights at the core of the intervention. Sharing of information will include sensitization relating to protection. During sensitization, communities will be informed that sexual exploitation will not be tolerated in exchange for services that are provided at no charge.

The culture of people claiming their rights will be promoted during sensitization, meetings with community representatives and distribution. The project will contribute to building community structures that can continue promoting these rights, lobby for services and link vulnerable people with other service providers.

Vulnerable people will not only be selected to benefit but also facilitated with meaningful access to services provided by the project. Distribution points will be stationed in a way to ensure safety and smooth access. Feedback mechanism will provide easy channels to register complaints which will guarantee privacy, confidentiality and safety to all persons of concern. Timing and venues for activities will be planned to make it easy for all to participate safely.

**Country Specific Information**

**Safety and Security**

**Access**

HAPEN has been present and operational in Gedo and in particular, Belet Hawa and Luuq for the last five years. Currently, the organization is the lead agency for an ongoing project -Somali Wellness and Economic Recovery Consortium running between January 2022 and June 2024. We have also recently implemented a shelter and NFIs project up to end of 2022 and therefore adequately apprised of the context of the project areas.

Access to all the proposed project sites is good. HAPEN's good knowledge of the local security, political, socio-economic and geographical dynamics will be of help in facilitating smooth implementation of the project. The project team will regularly monitor security situation and work closely with local administration and other partners who are stakeholders to collectively address issues that may affect access as they arise.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Project Manager	D	1	3,000.00	6	30.00	5,400.00
	<i>The project Manager will have overall responsibility for the implementation of project activities in accordance with approved log-frame and work-plans. Supervises staff to ensure timely and effective project implementation. Mitigates and responds to any risks that may hinder project implementation. SHF will contribute 30% of the salary for the position.</i>						
1.2	Finance Manager	D	1	2,000.00	6	30.00	3,600.00
	<i>The finance manager will ensure that accounting procedures are used in managing project finances. SHF will contribute 30% of the salary for the position</i>						
1.3	Monitoring and Evaluation (M&E Officer)	D	1	2,000.00	6	30.00	3,600.00

	<i>The M&amp;E officer will undertake continuous monitoring of project activities. SHF will contribute 30% of the salary for the M&amp;E officer</i>						
1.4	Human Resource Officer (HR)	D	1	1,800.00	4	30.00	2,160.00
	<i>The HR will be responsible of the management of project staff. SHF to contribute 30% of his/her time to the project for 4 months.</i>						
1.5	Procurement and Logistics Officer	D	1	1,800.00	6	30.00	3,240.00
	<i>Will be responsible for procurement and planning of the projects goods and services and ensuring procurement policies are adhered to. SHF to contribute 30% of his/her time to the project.</i>						
1.6	Distribution Monitors	D	6	300.00	4	100.00	7,200.00
	<i>6 Distribution monitors (3 for each district) will be responsible for registration of beneficiaries, distribution planning, supervising vendors at distribution sites, beneficiary verification and documentation of distribution process. Each will be paid 300 for 4 months</i>						
1.7	Field Officers	D	2	1,000.00	6	100.00	12,000.00
	<i>2 field officers (1 for each district) will assist the project manager at district level in the coordination of field activities and generating field reports. SHF will contribute 100% of their salary for the positions</i>						
1.8	CRFM Officers	D	2	700.00	6	100.00	8,400.00
	<i>Run the CRFM desk and handle the hotline, document all feedback and complaints, escalate issues when necessary and give feedback to beneficiaries (1 CRFM for each district)</i>						
	<b>Section Total</b>						<b>45,600.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Provision of NFI kits	D	3350	100.00	1	100.00	335,000.00
	<i>Each of the 3350 targeted households in Luuq and Beletxawo will be provided with a full NFI kit comprising of Plastic sheet (1), Blanket (3), Sleeping mat (2), Kitchen sets comprising of: Cooking pot (2), Steel Plate (5), Steel Bowl (5), Steel Cup (5), Steel stable spoon (5), Kitchen Knife (1), Serving Spoon (1), Kettle (1), and, Mosquito net (1), Solar lamp (1), Jerry Cans (2) with the capacity of 10 liters each.. Cost breakdown attached.</i>						
2.2	Provision of Plastic sheets	D	6700	20.00	1	100.00	134,000.00
	<i>Each of the 3350HHs targeted for NFI kits will also be provided with 2 plastic sheets measuring 5m by 6m to assist in improving their shelters and protect from weather elements.</i>						
2.3	Community Response and Feedback Mechanism (CRFM dDsk)	D	2	250.00	1	100.00	500.00
	<i>2 CRFM desks will be established (1 in Luuq and another one in Beletxawo district. The desks will be run by CRFM officers who will be responsible for collection and recording of grievances and other key feedback from the beneficiaries and general community members. 2 desks and 4 chairs will cost a total of \$500. Breakdown attached.</i>						
	<b>Section Total</b>						<b>469,500.00</b>
<b>3. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Contractual Services</b>							
4.1	Toll-free number (hotline)	D	1	800.00	5	100.00	4,000.00
	<i>A toll free number will support response and feedback mechanism established through contracting Mobile Network Operator with a good reach in Gedo region. The contract will be for a period of 5 months. Amount is inclusive of monthly rental fees of \$100 and Local voice calls charge per minute (incoming/outgoing @ \$0.05)</i>						
4.2	Post Distribution Monitoring (PDM)	D	1	9,400.00	1	100.00	9,400.00
	<i>The cost will cater for PDM (1) in Luuq and Beletxawo for both NFI kit and plastic sheet. The exercise will be contracted to a third party. The monitoring exercise will provide beneficiary feedback on the effectiveness of the distribution. BOQ attached</i>						
	<b>Section Total</b>						<b>13,400.00</b>
<b>5. Travel</b>							
5.1	Monitoring visits (accommodation and Perdiem)	D	1	2,240.00	1	100.00	2,240.00
	<i>Accommodation and Per diem during the monitoring visits by Project Engineer (2 visits) and M&amp;E Officer (2 visits) to the two project locations. Breakdown attached</i>						

5.2	Air Ticket	D	1	2,400.00	1	100.00	2,400.00
	<i>Monitoring visits by Project Engineer (2 visits - Luuq and Beletxawo)), M&amp;E Officer (2 visits - Luuq and Beletxawo) to monitor project activities in the 2 locations -Return Air ticket Kismayo-Mogadishu-Luuq- and KSM-MQD-Beletxawo -. Breakdown attached</i>						
5.3	Vehicle rental	D	2	1,500.00	6	100.00	18,000.00
	<i>To facilitate coordination of project activities. The cost will be 1500 per vehicle per month and SHF will contribute 100% of this.</i>						
	<b>Section Total</b>						<b>22,640.00</b>
<b>6. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>7. General Operating and Other Direct Costs</b>							
7.1	Office rent support	D	2	1,200.00	6	30.00	4,320.00
	<i>Cost includes office rent for Luuq and Beletxawo offices at the rate of 1200. SHF will contribute 30% of the cost</i>						
7.2	Utilities-water and electricity	D	2	400.00	6	30.00	1,440.00
	<i>SHF will contribute 30% of the electricity bill for HAPEN offices in Luuq and Beletxawo offices to cater for projected increase in electricity consumption with the hiring of additional staff to facilitate project implementation.</i>						
7.3	Communication	D	2	500.00	6	30.00	1,800.00
	<i>Communication costs - Internet communication costs for 6 months at a cost of \$500 per month. SHF will contribute 30% of the amount</i>						
7.4	Office Supplies and Stationaries	D	1	2,047.66	1	100.00	2,047.66
	<i>Cost to cover office stationary supplies for both Luuq and Beletxawo offices.</i>						
	<b>Section Total</b>						<b>9,607.66</b>
<b>SubTotal</b>				10,080.00			<b>560,747.66</b>
Direct							560,747.66
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							39,252.34
<b>Total Cost</b>							<b>600,000.00</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Somalia > Gedo > Belet Xaawo	50.00000	0	0	0	0	0	Shelter: Activity 1.1.1:  Affected communities w... Shelter: Activity 1.1.2:  CRFM will be comprised of one CRFM desk ... Shelter: Activity 1.1.3:  A post distribution monitoring exercise ...

Somalia > Gedo > Luuq	50.00000	0	0	0	0	Shelter: Activity 1.1.1: Affected communities w... Shelter: Activity 1.1.2:  CRFM will be comprised of one CRFM desk ... Shelter: Activity 1.1.3:  A post distribution monitoring exercise ...
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**Documents**

Category Name	Document Description
Budget Documents	Replaced
Budget Documents	HAPEN BOQ Shelter-NFI in Luuq and Beletxawo 16.05.23 .xlsx
Budget Documents	HAPEN BOQ Shelter-NFI in Luuq and Beletxawo 16.05.23 .xlsx
Budget Documents	HAPEN BOQ Shelter-NFI in Luuq and Beletxawo 19.05.23 .xlsx
Grant Agreement	HC signed GA HAPEN 25205.pdf
Grant Agreement	GA Signed by HAPEN 25205.pdf