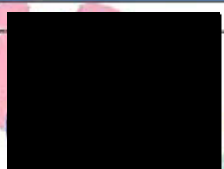



One UN Impact Fund
2023 Rapid Call for Proposals
Humanitarian/Emergency/Disaster response window

Interested PUNOs and signatories of the One UN Impact Fund 's MOU should express their interest in the 2023 Rapid Call for Proposals by submitting the **below duly filled out template** via email to **RCO Partnership Unit** (letizia.montecalvo@un.org and nasim.norouziheidari@un.org)

Section 1. Applicant Information	
Agency	IOM
Board's Chair (Resident Coordinator) Signature (name, signature and date)	
Agency Representative (name, signature and date)	Lalini Veerassamy 
Focal Point (name, position, email)	Vincenzo SCHIANO LOMORIELLO, Programme Support Officer, vschiano@iom.int
Project title	Emergency assistance for vulnerable earthquake victims in Khoy, Iran.
Sector(s)	Multi-purpose cash, Shelter and Non-Food Items
Country	Islamic Republic of Iran
Geographical area(s) of implementation	Khoy
Anticipated Start Date	15 April 2023 or standard start date
Anticipated end Date	15 April 2024
Section 2. Funding (also submit a detailed budget using Annex 2 Budget template) <i>Please insert numbers only.</i>	
Total funds required for agency's response to current emergency (\$)	US\$ 600,000
Total funds received for agency's response to current emergency (\$)	US\$ 200,000
Total funds requested for this project proposal for the One UN Impact Fund (\$)	US\$ 220,000
Section 3. Project Overview	
a. Project Objective	Provide emergency assistance to vulnerable people affected by the earthquake in Khoy
b. Project Summary. Please outline in max. 300 words the key objective and expected impact of this project, and what concrete activities will you undertake to achieve it? On 28th January 2023, a 5.9 magnitude earthquake struck Khoy in north-western Iran, leaving more than 130,000 people affected. These individuals were forced to relocate to emergency camps across Khoy Governorate, managed by the Iranian Red Crescent Society (IRCS) and local authorities. The National Disaster Management Organization (NDMO) - under the Ministry of Interior - is coordinating the humanitarian response operations to meet the affected population's needs.	

In response to the disaster, the IRCS has provided relief items such as heaters, mats, blankets, food parcels, and medical services to the most vulnerable families. The NDMO requested assistance from the UN to support the national-led response. Within this framework and based on an inter-agency multi-sectoral assessment highlighting a large spectrum of unmet needs presented by the affected population, IOM will provide 4,900 individuals with multi-purpose cash assistance in collaboration with local authorities. This support will allow them to access basic goods and supplies and meet their basic needs in a secure and dignified manner. IOM will collaborate with financial service providers such as local banks to procure and distribute prepaid cards that allow beneficiaries to withdraw cash or execute payments for goods and services at points of sale. The selection of beneficiaries will prioritize the most vulnerable, including women and girls, children, older people, and people with disabilities. These individuals will be identified based on vulnerability criteria agreed upon with governmental authorities and the IRCS.

Additionally, IOM will provide electrical equipment (e.g., one or more power generators with power supply capacities of 40kW to 200kW according to their destination of use) as well as technical assistance (e.g., training for management and relocation of the equipment, as well as other disaster risk reduction and management topics) to support the NDMO's capacity to meet the energy needs of families living in earthquake-affected villages.

c. People directly targeted:

Please include people who directly received goods or services from the project. If the project has multiple sectors, please provide disaggregated data of people targeted by sector, filling out all tables in the template. Please insert numbers only.

Sector/cluster					
Category	Men (≥18)	Women (≥18)	Boys (<18)	Girls (<18)	Total
Host communities ⁱ	0	0	0	0	0
Refugees ⁱ	0	0	0	0	0
Returnees ⁱ	0	0	0	0	0
IDPs ⁱ	0	0	0	0	0
Other affected persons ⁱ	1,655	1,625	833	787	4,900
Total	1,655	1,625	833	787	4,900

Persons with disabilities (PwD)	Men (≥18)	Women (≥18)	Boys (<18)	Girls (<18)	Total
(Out of the total targeted)	34	32	16	16	98

d. People indirectly targeted:

Please quantify and briefly describe the people who will benefit indirectly from project activities, for example from awareness/information campaigns, expansion of service delivery capacity, etc. If the project has multiple sectors, differentiate between people indirectly targeted in each sector.



2,240 people living in earthquake-affected villages benefitting from the expanded electricity provision

e. Results Framework

For projects covering multiple sectors, please include at least one output per sector – add/delete rows or output tables as necessary. Please ensure that outputs and/or indicators and activities directly related to aspects discussed under section 4 are included here. Indicator targets should match people targeted above. If you use percentages, also list absolute numbers.

Please list numbers only in the “target” cells and define corresponding units in the “description” cells. Indicating targets by using percentages is discouraged.

Output 1	Multi-purpose cash assistance is delivered to targeted households	
Sector/cluster	Error! Reference source not found.	
Indicators	Description	Target ⁱ
Indicator 1.1	Cash.1a Number of people receiving multi-purpose cash	4,900
Indicator 1.2	Cash.1b Total value of multi-purpose cash distributed in USD	164,150
Activities	Description	Implemented by ⁱ

Activity 1.1	Identification of vulnerable beneficiaries and feasibility assessment	IOM		
Activity 1.2	Provision of unconditional multi-purpose cash assistance to identified people in need to cover lifesaving needs	IOM		
Activity 1.3	Focus group discussions (FGDs) on needs and use of MPCA including post distribution monitoring	IOM		
Activity 1.4	Set up of complaints and feedback mechanisms , monitoring and reporting	IOM		
Output 2	Provision of equipment and technical support to NDMO			
Sector/cluster	Error! Reference source not found.			
Indicators	Description	Target 		
Indicator 2.1	Number of emergency camps supported	1		
Indicator 2.1	Number of trainings conducted for the management of provided equipment	1		
Activities	Description	Implemented by 		
Activity 2.1	Procurement and delivery of power equipment (e.g., power generators)	IOM		
Activity 2.2	Training for the management and eventual relocation of the equipment	IOM		
Session 3. Implementation timeframe (also please submit a Workplan using Annex 1 Workplan template)				
Anticipated Start Date	15/04/2023 or standard start date			
Anticipated end Date	15/04/2024			
Section 4: Implementation and Coordination Arrangements				
a. Implementation (max. 200 words): <ul style="list-style-type: none"> Does your agency have sufficient staff capacity in place to implement the project, or would you need to recruit new staff? If so, how long do you estimate this will take? What is your agency's operational presence in and/or ability to access project locations? What procurement, transport and delivery arrangements are in place to ensure you can deliver the planned assistance within the One UN Impact Fund's implementation period ? What is the timeline for contractual services for activities such as cash transfer programming, training, etc. Who are the planned implementing partners and what are their responsibilities? Indicate if MOUs are in place and if not, please outline the timeline for signing agreements and transferring funds and/or supplies to partners. How will implementation be monitored? <p>IOM is a member of the UN Disaster Management Team (UNDMT) in Iran and has the necessary staff capacity to swiftly implement emergency projects that address urgent humanitarian needs. The procurement and logistics unit oversees the procurement, transportation, storage, and delivery of items, as well as the management of logistics related to the delivery of multi-purpose cash assistance. This project builds on a similar cash-based intervention supported by the Central Emergency Response Fund (CERF) that IOM is implementing in Khoy, for which IOM has already initiated logistical arrangements. Access to target locations and identification of beneficiaries will be facilitated by relevant local authorities, including NDMO (e.g., for the selection of the trainees), IRCS, and the Bureau for Aliens and Foreign Immigrants Affairs (BAFIA), which was designated by the Iranian Government as the main IOM's focal point to liaise with other governmental actors. IOM will be responsible for implementing and monitoring project activities, including post-distribution monitoring. While transferring funds to local counterparts is not currently planned, possible collaborations with organizations such as IRCS will be explored in relation to the delivery of in-kind assistance. However, all cash-related activities will be directly implemented by IOM.</p>				
b. Coordination (max. 150 words): <ul style="list-style-type: none"> How will this project complement other projects funded by other donors or financing mechanisms through this allocation? 				

- What are the synergies with other initiatives funded by other donors and financing mechanisms (e.g. CERF)?
- How will your agency coordinate activities with others at sector and inter-cluster level?

This intervention is planned in synergy with similar cash-based initiatives, either already conducted (led by the Government and NRC) or CERF-funded ongoing projects (UNICEF and IOM). IOM has liaised with governmental counterparts (BAFIA, National Disaster Organization, and State Welfare Organization) to validate the relevance of providing further MPCA and define selection criteria, based on which SWO will provide list of vulnerable households. Coordination with UNICEF is established to cross check beneficiaries' lists. The proposed amount for the MPCA provision was drawn on the adaptation of the Minimum Expenditure Basket (35M IRR) to emergency situations (58M IRR) and agreed upon within the Cash Working Group. It is also aligned to previous government-led distributions. Based on additional assessment of needs and results of the post-distribution monitoring, IOM might provide either additional support to beneficiaries identified under the CERF-intervention or involve additional individuals from the villages covered through the Shelter/NFI component with NDMO.

Section 5. Effective Programming

The One UN Impact Funds expects partners to integrate and give due consideration to cross-cutting issues such as Accountability to Affected People (AAP), Protection from Sexual Exploitation and Abuse (PSEA), People with disabilities (PwD), Centrality of Protection as well as Gender and Age. In addition, high consideration will be given to the integration of following issues in the proposal during the review and evaluation phase: women and girls, people with disabilities and protection. In the following section, please demonstrate how the below cross-cutting issues have been integrated and given due consideration.

a. Accountability to Affected People (AAP)¹:

In max. 100 words, please describe how crisis-affected people (including vulnerable and marginalized groups) will be involved in the design, implementation and monitoring of the project. Please highlight the modality to involve all groups in all project phases and how feedback might lead to the agencies adapting the project design as required.

The project will involve affected communities through focus group discussions to ensure that their feedback informs the programmatic design and that the project is contextually appropriate and responsive to identified needs. Post-distribution monitoring will also gather additional feedback and satisfaction on the services provided, with a particular focus on women. Distribution of prepaid cards will be accompanied by the dissemination of information materials on MPCA use, including FAQs and contacts to provide suggestions and/or raise issues and complaints. The project will also evaluate personal data required for MPCA provision and evaluate potential consequences for beneficiaries when such data is shared.

In max. 100 words, please describe the feedback or complaint mechanism² implemented and accessible to targeted groups during the project implementation period, including aspects of confidentiality, accessibility and follow-up.

In line with IOM's AAP Framework, IOM will set up a complaints and feedback mechanism (CFM) appropriate to the local context (e.g., complaints and information desks can be established at distribution points, and managed by male and female staff with basic protection training and skills in handling complaints and sensitive reports and are fluent in the local language) for receiving feedback and responding to complaints from people impacted by the proposed project throughout its implementation period. The CFM will create a safe space for communities to willingly report issues that require IOM to inquire, investigate and/or follow up.

b. Prevention of Sexual Exploitation and Abuse (PSEA)²:

In max. 100 words, please describe the mechanism to record and handle Sexual Exploitation and Abuse (SEA)-related complaints, including aspects of confidentiality, accessibility and follow-up?

IOM has a policy of zero tolerance of sexual exploitation and abuse (SEA) by IOM staff members, employees or any other persons engaged and controlled by IOM's contractors, suppliers, service providers and partners. A local complaint referral mechanism to report or complain about SEA or about retaliation related to SEA will be available for non-IOM staff. Upon receipt of a SEA report or

¹ AAP and PSEA are part and parcel of IASC commitments, and therefore mandatory for compliance for all UN agencies and partners. Agencies do not necessarily need to establish new AAP and PSEA mechanisms for CERF projects if functioning ones are already in place. For more information please refer to the [IASC AAP commitments](#).

² A closed loop feedback/complaint mechanism allows for the confidential collection of feedback/complaints from all community members and ensures confidentiality reverting to the individual complainants, indicating the results of how the complaint was addressed by the implementer. It should be permanently accessible to all community members and offer a secure line of communication between them and the implementer. Examples of mechanisms could be (and are not limited to): complaints boxes, hotline numbers, complaints desks (if they can ensure confidentiality). Staff on field missions or community consultations for example do not constitute viable feedback/complaint mechanisms, as they are not permanently available to communities and cannot guarantee confidentiality.

complaint, IOM will take *appropriate* measures to support complainants and victims of SEA as deemed necessary and appropriate on a case-by-case basis.

c. Focus on women, girls and sexual and gender minorities, including gender-based violence:

In max. 100 words, please explain how the project is intended to contribute to gender equality and promoting the empowerment and protection of women and girls, as well sexual and gender minorities?

The selection of MPCA beneficiaries will consider the vulnerabilities and additional exposure to risks of gender-based violence (GBV) by women and girls affected by the earthquake. IOM will prioritize delivering assistance to female-headed households. By enabling female-headed households to prioritize their basic needs, the project contributes to reduce women's propensity to engage in negative coping mechanisms, such as engaging in survival sex. If a need for it is identified, the project will refer cases to specialized organizations allowing survivors of gender-based violence to access the appropriate services they require, including medical care, psychosocial support, and legal assistance.

d. Education

If relevant for this project, please explain in **max. 75 words** how aspects of education have been considered in the project design?

Not relevant for this project

Gender with Age Marker (GAM) Code

2

GBV Self-assessment: Has protection from gender-based violence (GBV) been considered in the project design? Please select from drop-down.

Yes, GBV protection is a component

Specify the motive of the project indicated by the GAM code:

Earthquake-affected populations are exposed to heightened risk of gender-based violence (GBV), vulnerability to violence, exploitation and abuse including child protection risks and trafficking in persons, psychosocial stress and trauma, discrimination, and lack of access to basic needs. IOM has considered GBV in its project design (see below) and is applying a gender lens to the project aiming at mainstreaming equality and prioritizing women empowerment as a result of the action.

☒ **M** (Project **mainstreams** attention to gender equality)

☐ **T** (Project entails **targeted** action to address discrimination)

Related to the self-assessment, in max. 100 words please explain how GBV has been considered in the project design, with attention to:

- *Gender analysis of the GBV situation, including risks, trends, mitigation, response and prevention.*
- *The organisational capacity and technical expertise on GBV mitigation, response and prevention, including the technical expertise of any implementing partners.*
- *Partnerships and collaborations with women's organisations working on GBV, including promoting local women's leadership.*
- *Involvement in the GBV Sub-Cluster, and how the proposed activities align with the priorities of the GBV Sub-Cluster, meet needs and gaps identified in HNO and HRP.*

IOM will safeguard protection principles and follow GBV mitigation measures (e.g., through dissemination of messages through FGDs) in the targeted locations based on its GBV in emergency settings institutional framework. The project, through the assessment phase, will carry out the GBV Risk Analysis for CVA (in line with IASC Guidelines to integrate GBV into humanitarian action) to determine any GBV risks related to MPCA provision (e.g., modality, delivery mechanism, transfer frequency) and adjust those aspects as necessary. Where specific GBV concerns are identified, IOM will work with specialized partners to refer and follow up on cases.

d. Persons with disabilities (PwD):

In max. 75 words, please describe how the project aims to meet the essential needs and ensures accessibility and inclusion. Further, explain how the project addresses the specific risks and promotes protection and safety for PwD, in particular women and girls with disabilities?

Participation of PwD will be encouraged by prioritizing them in the selection of beneficiaries. The MPCA will help meet their specific needs (e.g. by supporting them to recovering assistive devices lost during the earthquake) and its provision modality may be adjusted through reasonable accommodation if prepaid cards do not ensure access. Collaborations will be also established with other civil society organizations and UN agencies for referral of cases in need of more specialized rehabilitative services.

e. Protection:
In max. 75 words, please explain how protection of all persons affected and at-risk has been considered in the project design?

In max. 75 words, please explain how protection of all persons affected and at-risk has been considered in the project design?

IOM staff in Iran have been trained in December 2022 on mainstreaming efforts across programmes. The IOM Protection Unit will contribute to ensure the needs assessment and beneficiaries selection are protection-sensitive and make sure that protection needs of the most vulnerable are thoroughly surveyed. The vulnerability criteria that will be further developed with the authorities consider the centrality of protection by prioritizing participation of groups presenting specific needs.

ANNEX 1 WORKPLAN TEMPLATE

Overall Project duration: 15/04/2023- 15/04/2024												
	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
Output 1												
Activity 1.1												
Activity 1.2												
Activity 1.3												
Activity 1.4												
Output 2												
Activity 2.1												
Activity 2.1												



ANNEX 2-One UN Impact Fund Project Budget Template

- Please use the template below without modifying the section headings or any other part of it. Don't merge or split cells.
- Wherever possible and relevant, please provide a detailed breakdown of items (unit, quantity, unit cost, % charged to One UN Impact Fund) for each budget line for the One UN Impact Fund component of the project. Where breakdown of unit, quantity and unit cost is impractical or irrelevant, please provide total amount of the item, along with sufficient description of cost elements.
- Additional rows may be added as needed; in such case, please insert the row(s) between the current 2nd and 3rd rows, please also copy appropriate formula in "Total (USD)" column, and ensure the formula in the "Sub-total" cell include any additional row(s).

Budget Lines	Cost Breakdown				
	Description of Unit	Quantity	Unit Cost	% Charged to One UN Impact Fund	Total (USD)
A. Staff and Other Personnel Costs Please itemize costs of staff, consultants and other personnel recruited directly by the agency for project implementation. Indicate international or national staff, level, title, number and unit cost of each type of personnel. Staff and other personnel costs should be kept to the essentials for emergency response. Please indicate the percentage of dedication to One UN Impact Fund project for each person to determine total cost correctly.					
	Project Assistant (National staff - Grade/level G5, 6 months / USD 1,849 per month, 40% LOE) - Role: Overall coordination of activities, multi-purpose cash and beneficiaries selection	6.0	2,283.75	40.0%	5,481
	Procurement logistics (National staff - Grade/level G4/step1, 6 months/ USD 1,900 per month, 30% LOE) - Role: Procurement and management of cash systems	6.0	1,903.08	30.0%	3,426
	M&E and Reporting Officer (International staff - Grade/level UG, 6 months / USD 7,000 per month, 10% LOE) - Role: MEAL, Compliant Feedback Mechanism, and reporting	6.0	7,000.00	10.0%	4,200
	Protection assistant (National staff - Grade/level: G6, 6 months / USD 2,700 per month, 10% LOE) - Role: Protection mainstreaming and coordination of FGDs	6.0	2,757.25	10.0%	1,654
	Government Liaison Officer (National staff - Grade/level NOB/step1, 6 month / USD 3,740 per month, 10% LOE) - Role: coordinate access and obtain govt authorizations	6.0	3,657.08	10.0%	2,194
					-
					-
					-
Sub-Total A:					16,955
B. Supplies, Commodities, Materials Please itemize costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs.					
	Multi-purpose cash assistance	4,900.0	33.50	n/a	164,150
	Transportation, storage and delivery of power generator	2.0	250.00	n/a	500
				n/a	-
				n/a	-
Sub-Total B:					164,650


C. Equipment Please itemize costs of non-consumables to be purchased under the project.					
	Power generators (either one or more items with power supply capacities of 40kW to 200kW according to their final destination of use)	1.0	13,000.00	n/a	13,000
				n/a	-
				n/a	-
				n/a	-
Sub-Total C:					13,000
D. Contractual Services Please itemize works and services of commercial nature to be contracted under the project. Please provide the names of contractors, if known.					
	Transfer service fees for multi-purpose cash assistance	4,900.0	0.10	n/a	490
				n/a	-
				n/a	-
				n/a	-
Sub-Total D:					490
E. Travel Please itemize travel costs of staff, consultants and other personnel for project implementation. Please provide the purpose, destination, number of travellers, transportation costs, number of days and DSA rate for the trips. Generally, except for international travel of surge personnel to the emergency, other international travel is discouraged.					
	Travel from Tehran to Khoy (Flight ticket and transportation from/to the airport for 8 mission, i.e. 4 monitoring missions + 4 government liaison trips)	8.0	150.00	n/a	1,200
	DSA (4 monitoring missions + 4 government liaison missions / 1 staff for 1 day per mission DSA based on 'Elsewhere' \$118 x 1.30 including one night overstay/person/day)	8.0	153.40	n/a	1,227
	DSA surge personnel and local transportation (Lumpsum estimated for 15 days for an international surge staff, based on 'Tehran' as of April 2023 - DSA \$177 + \$70 transport /person/day)	1.0	3,705.00	n/a	3,705
	International travel surge staff	1.0	1,200.00	n/a	1,200
Sub-Total E:					7,332
F. Transfers and Grants to Counterparts Please provide breakdown by implementing partners (typically Government partners and NGOs). Please provide the name of partners, if known. For each partner, please provide a brief description of its role and a general breakdown of budget.					
				n/a	-
				n/a	-
				n/a	-
				n/a	-
Sub-Total F:					-
G. General Operating and Other Direct Costs Please include general operating expenses and other costs directly required for project implementation. CERF does not fund recurrent costs of regular agency operations and programmes.					
	NDMO training for management and relocation of power generators and other DRR topics	1.0	3,180	n/a	3,180
PSC amount					14,393
Total One UN Impact Fund Project Budget					220,000

Breakdown of budget by sector

For multiple-sector projects, please estimate the percentage of the overall project budget associated with the individual sectors. Include the Humanitarian Response Plan or Flash Appeal Project Code, if applicable.

Sector	Share of total project budget (%)	HRP or Flash Appeal Project Code
Multi-purpose cash	90%	
Shelter/NFIs	10%	



 ANNEX 2-One UN Impact Fund Project Budget Template								
<p>• Please use the template below without modifying the section headings or any other part of it. Don't merge or split cells.</p> <p>• Wherever possible and relevant, please provide a detailed breakdown of items (unit, quantity, unit cost, % charged to One UN Impact Fund) for each budget line for the One UN Impact Fund component of the project. Where breakdown of unit, quantity and unit cost is impractical or irrelevant, please provide total amount of the item, along with sufficient description of cost elements.</p> <p>• Additional rows may be added as needed; in such case, please insert the row(s) between the current 2nd and 3rd rows, please also copy appropriate formula in "Total (USD)" column, and ensure the formula in the "Sub-total" cell include any additional row(s).</p>								
Budget Lines	Cost Breakdown					SUBMITTED ON 06/04	VARIATION	COMMENTS
	Description of Unit	Quantity	Unit Cost	% Charged to One UN Impact Fund	Total (USD)	Total (USD)		
A. Staff and Other Personnel Costs Please itemize costs of staff, consultants and other personnel recruited directly by the agency for project implementation. Indicate international or national staff, level, title, number and unit cost of each type of personnel. Staff and other personnel costs should be kept to the essentials for emergency response. Please indicate the percentage of dedication to One UN Impact Fund project for each person to determine total cost correctly.								Unit cost have been revised
	Project Assistant (National staff - Grade/level G5, 6 months / USD 1,849 per month, 40% LOE) - Role: Overall coordination of activities, multi-purpose cash and beneficiaries selection	6.0	2,283.75	40.0%	5,481	4,438	1,043	
	Procurement logistics (National staff - Grade/level G4/step1, 6 months/ USD 1,900 per month, 30% LOE) - Role: Procurement and management of cash systems	6.0	1,903.08	30.0%	3,426	4,560	(1,134)	decreased LOE from 40% to 30%
	M&E and Reporting Officer (International staff - Grade/level LC, 6 months / USD 7,000 per month, 10% LOE) - Role: MEAL, Compliant Feedback Mechanism, and reporting	6.0	7,000.00	10.0%	4,200	4,200	-	
	Protection assistant (National staff - Grade/level G6, 6 months / USD 2,700 per month, 10% LOE) Role: Protection mainstreaming and coordination of FGDs	6.0	2,757.25	10.0%	1,654	1,620	34	
	Government Liaison Officer (National staff - Grade/level NOB/step1, 6 month / USD 3,740 per month, 10% LOE) - Role: coordinate access and obtain oovt authorizations	6.0	3,657.08	10.0%	2,194	3,366	(1,172)	decreased LOE from 15% to 10%
					-	-	-	
					-	-	-	
					-	-	-	
Sub-Total A:					16,955	18,184	(1,229)	Decreased based on comment "Consider reducing the proportion of staff related costs"
B. Supplies, Commodities, Materials Please itemize costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs.								
	Multi-purpose cash assistance	4,900.0	33.50	n/a	164,150	164,150	-	
	Transportation, storage and delivery of power generator	2.0	250.00	n/a	500	500	-	
				n/a	-	-	-	
				n/a	-	-	-	
Sub-Total B:					164,650	164,650	-	
C. Equipment Please itemize costs of non-consumables to be purchased under the project.								
	Power generators (either one or more items with power supply capacities of 40KW to 200KW according to their final destination of use)	1.0	13,000.00	n/a	13,000	14,000	(1,000)	
				n/a	-	-	-	
				n/a	-	-	-	
				n/a	-	-	-	
Sub-Total C:					13,000	14,000	(1,000)	
D. Contractual Services Please itemize works and services of commercial nature to be contracted under the project. Please provide the names of contractors, if known.								
	Transfer service fees for multi-purpose cash assistance	4,900.0	0.10	n/a	490	490	-	
				n/a	-	-	-	
				n/a	-	-	-	
				n/a	-	-	-	
Sub-Total D:					490	490	-	
E. Travel Please itemize travel costs of staff, consultants and other personnel for project implementation. Please provide the purpose, destination, number of travellers, transportation costs, number of days and DSA rate for the trips. Generally, except for international travel of surge personnel to the emergency, other international travel is discouraged.								
	Travel from Tehran to Khoy (Flight ticket and transportation from/to the airport for 8 mission + 4 monitoring missions + 4 government liaison trips)	8.0	150.00	n/a	1,200	1,600	(400)	Unit cost decreased from \$200 to \$150 to align to more accurate estimation. Description reviewed in response to the comment "Clarify and spell out the costs related to travel to Khoy (200USD each): what do they include?"
	DSA (4 monitoring missions + 4 government liaison missions / 1 staff for 1 day per mission DSA based on "Eranheret" \$118 + 1.30 including one night overtime/overstay/overnight)	6.0	153.40	n/a	1,227	640	587	DSA revised based on comment "Review the travel costs with the revised DSA rates"
	DSA surge personnel and local transportation (Lumpsum estimated for 15 days for an international surge staff, based on "Tehran" as of April 2023 - DSA \$177 + \$70 transport (one-way/round-trip))	1.0	3,705.00	n/a	3,705	4,000	(295)	DSA and transportation decreased from 16 to 15 days
	International travel surge staff	1.0	1,200.00	n/a	1,200	1,200	-	
Sub-Total E:					7,332	7,440	(108)	
F. Transfers and Grants to Counterparts Please provide breakdown by implementing partners (typically Government partners and NGOs). Please provide the name of partners, if known. For each partner, please provide a brief description of its role and a general breakdown of budget.								
				n/a	-	-	-	
				n/a	-	-	-	
				n/a	-	-	-	
				n/a	-	-	-	
Sub-Total F:								
G. General Operating and Other Direct Costs Please include general operating expenses and other costs directly required for project implementation. CERF does not fund recurrent costs of regular agency operations and programmes.								
	NDMO training for management and relocation of power generators and other DRR topics	1.0	3,180	n/a	3,180	4,450	(1,270)	Decreased based on comment "Review the costs foreseen for training on generators for NDMO staff as they seem too high"
				n/a	-	-	-	
				n/a	-	-	-	
				n/a	-	-	-	
Sub-Total G:					3,180	4,450	(1,270)	
Total Project Direct Costs								
Total project direct costs					205,607	209,214	(3,607)	
Indirect Project Support Costs (PSC) (must not exceed 7% of total project direct costs)								
PSC rate					7.0%	7.0%	-	
PSC amount					14,393	14,645	(252)	
Total One UN Impact Fund Project Budget						220,000	223,859	(3,859)

Breakdown of budget by sector					
Sector	Share of total project budget (%)	HRP or Flash Appeal Project Code			
Multi-purpose cash	90%				
Shelter/NFI	10%				