

<b>Requesting Organization :</b>	United Nations High Commissioner for Refugees		
<b>Allocation Type :</b>	Reserve allocation 5		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
LOGISTICS		100.00	
		<b>100</b>	
<b>Project Title :</b>	Transportation of refugees and asylum-seekers from border points to established refugee camps for Emergency Response to the Sudan Situation		
<b>Allocation Type Category :</b>	N/A		
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-SSD-23-R-UN-25787
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	499,999.98
<b>Planned project duration :</b>	5 Months, 12 Days	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/08/2023	<b>Planned End Date :</b>	31/12/2023
<b>Actual Start Date:</b>	20/07/2023	<b>Actual End Date:</b>	31/12/2023
<b>Project Summary :</b>	<p>With SSHF funding, this project will focus on the transportation of 2,000 refugees and asylum-seekers from border points to refugee camps/settlements. As of 27 June 2023, over 18,300 individuals arriving from Sudan have sought asylum in South Sudan. The Emergency Response Plan to the Sudan Situation projects a total of 60,000 refugees and asylum-seekers to arrive by end of October 2023.</p> <p>The Sudan-South Sudan border points are in remote areas with little services available. The priority of the emergency response has been to expedite onward transport away from borders to areas of return, nearby refugee camps or countries of origin as applicable. Refugees and asylum-seekers in need of international protection will need transportation to designated refugee-hosting areas, as stipulated by the host government. At the same time, there is very limited transportation options provided by the government or private couriers from border points/transit centers to designated refugee camps. As such, this project will provide refugees and asylum-seekers safe transport to established refugee camps/settlements, enabling access to essential protection and assistance services while also decongesting border areas and transit centres.</p> <p>As part of the South Sudan emergency response to the Sudan crisis, UNHCR and the Commission for Refugee Affairs (CRA) have been working in four main locations in Juba, Central Equatoria, Maban, Upper Nile, Jamjang, Unity/Ruweng Administrative Area and Wedwil, Northern Bahr-el-Ghazal providing protection and essential services to newly arriving refugees and asylum-seekers. Refugees and asylum-seekers who arrive in Juba usually self-organize their movement. At the current rate of arrival and assuming conflict dynamics in Sudan do not change significantly, it is projected that the majority of refugees and asylum-seekers will be transported to refugee camps in the Maban area (Upper Nile State), the JamJang area (Ruweng Administrative Area) and the Wedwil site (Northern Bahr el-Ghazal) in South Sudan by year-end.</p>		

This project will transport refugees along three main routes which are the eastern route (Renk, Paloich & Malakal to Maban refugee camps in Upper Nile State), central route (Panakuach & Rubkona of Unity State to Jamjang refugee camps in Ruweng Administrative Area), western route (Kiir Adem, Majokynthiu, Abyei to the newly established Wedwil site in Northern Bahr-el-Ghazal). Together with CRA, UNHCR will work with AAHI to implement this project. UNHCR will coordinate and organize the overall operation at border/reception points, transportation by road for refugees and asylum-seekers, and drop-off/refugee reception management at the three destinations; AAHI will support UNHCR in fleet management and providing logistical support for two destinations (Jamjang and Maban camps).

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
560	580	440	420	2,000

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	0	0	0	0	0
	560	580	440	420	2,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

**Indirect Beneficiaries :**

Indirect targeted persons may include communities at large who are engaged to support the relocation exercise. This includes people who disseminate information across border and transit sites, contractors hired to deliver the project, communities mobilized in refugee-hosting locations to receive the arrival and support their settlement and integration.

**Catchment Population:**

**Link with allocation strategy :**

As outlined in the SSHF Reserve Allocation Strategy (5th Round), supporting onward movement of refugees and returnees is the primary priority, and UNHCR is best positioned to facilitate the onward transportation of refugees and asylum-seekers from main points of entry, to transit centres, and to nearby refugee camps. As part of the emergency response, UNHCR is operational in and supporting reception and transit centres at the main border entry points in Renk, Malakal, Paloich, Upper Nile; Panakuach in Ruweng Administrative Area/Unity State; Rotriak/ Lalop in Unity State, Wedwil/Aweil in Northern Bahr-el-Ghazal, and Abyei town in Abyei Administrative area and nearby refugee camps in Maban, Upper Nile State, Jamjang, Ruweng Administrative Area and Wedwil, Northern Bahr-el-Ghazal

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount
UNHCR HQ emergency funding (globally flexible contributions from top donors US, Sweden, Norway etc)	14,882,682.00
CERF	2,500,000.00
Switzerland	1,117,318.00
Japan	500,000.00
	<b>19,000,000.00</b>

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND****1. Humanitarian context analysis**

--

**2. Needs assessment**

<p>The HCT-endorsed Emergency Response Plan to the Sudan Situation projects that 60,000 refugees and asylum-seekers are expected to arrive by October 2023.</p> <p>While most of the arrivals to South Sudan to date have been South Sudanese, the number of refugees arriving has increased in the past four week and is likely to rise further due to current conflict dynamics inside Sudan, especially in Darfur, South Kordofan and Blue Nile. UNHCR further projects an additional 20,000 refugee arrivals by year-end.</p> <p>Population movements from Sudan to Sudan have been monitored at main border crossing points by RRC, IOM and UNHCR since the early days of the emergency response. Refugees and asylum-seekers have been arriving mainly through the border crossing points Wunthow/Joda, Upper Nile state, Kiir Adem and Majokynthia, Northern Bahr-el-Ghazal, Amiet in Abyei Administrative Area, and Panakuach, Ruweng Administrative Areas. Some refugees and asylum-seekers find their way across informal border points near Maban and Jamjang refugee camps. Over 18,300 individuals have sought asylum in South Sudan as of 27 June 2023.</p> <p>With continuing new arrivals from Sudan, the need to transport newly arriving refugee and asylum-seekers from Sudan is foreseeable. UNHCR has been transporting refugees and asylum-seekers to three main destinations near the border/transit areas, namely Maban, Jamjang, and Wedwil. Based on arrival trends, the routes will be used for transportation of new arrivals under this project.</p>
---

**3. Description Of Beneficiaries**

--

**4. Grant Request Justification**

--

The Government of South Sudan has kept its border open for all refugees and is granting prima facie refugee status to all Sudanese who have arrived seeking protection after 15 April 2023. The Government has stipulated that, while refugees have freedom of movement inside the country, all refugees in need of assistance should be transported by UNHCR to established or new refugee camps. UNHCR has been providing relocation support to refugees and asylum-seekers since the start of the emergency response, and operational in seven main entry points and transit centers and 4 refugee-hosting areas

As refugees and asylum-seekers continue to arrive transportation to nearby refugee camps in Maban, Upper Nile State, Jamjang, Ruweng Administrative Area and Wedwil, Northern Bahr-el- Ghazal will be required until year-end. To date, UNHCR has been using its own resources to transport refugees to these location, however more resources are required to address the increasing needs and alleviate the deteriorating situation in transit sites.

As refugees and asylum-seekers continue to arrive transportation to established refugee camps in Maban, Upper Nile State, Jamjang, Ruweng Administrative Area and Wedwil, Northern Bahr-el- Ghazal will be required until year-end. To date, UNHCR has been using its own resources to organize relocation of the arrivals. Additional resources is needed to provide timely transportation, thus alleviating the deteriorating situation in transit sites at the border.

## 5. Complementarity

### LOGICAL FRAMEWORK

#### Overall project objective

The objective of this project is to provide safe transport of refugees and asylum-seekers from remote border points of entry to established refugee camps/settlements, enabling their access to protection and essential services, while also decongesting border areas and transit centres.

LOGISTICS								
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities			
Enhanced access to beneficiaries and project implementation sites through safe, effective and efficient passenger air service.		SO2: Vulnerable people are exposed to fewer protection threats and incidents, and those who are exposed have safe, tailored, timely and dignified access to appropriate services through integrated and inclusive humanitarian action that promotes centrality of protection priorities			100			
<b><u>Contribution to Cluster/Sector Objectives :</u></b>								
As the border/transit areas have very limited infrastructure for transportation, which is costly, logistics are extremely challenging. Onward transportation is the priority of the emergency response to decongest the border/transit areas and also to avoid camp-like situations for at border and transit areas.								
<b>Outcome 1</b>								
Newly arrived refugees and asylum-seekers in need of assistance are transported to established refugee camps and settlements								
<b>Output 1.1</b>								
<b>Description</b>								
Number of refugees and asylum-seekers transported to established refugee camps								
<b>Assumptions &amp; Risks</b>								
<b>Indicators</b>								
			End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 1.1.1	LOGISTICS						2,000	
<b><u>Means of Verification :</u></b>								
<span style="font-family: Arial, sans-serif; color: black;">Manifest for transportation and registration records</span>								
<b>Activities</b>								
<b>Activity 1.1.1</b>								
<b>Standard Activity : Not Selected</b>								
Plan and assess routes between border reception/transit centers and refugee camps, arrange transportation of new arrivals, manage logistics including maintenance of vehicles (buses and trucks), fuel propositioning and consumption, and specific arrangements for passengers with specific needs. UNHCR-owned buses and trucks will be used mainly for short-distance transportation (available in Maban and Jamjang), while commercial transportation services will be explored for long-distance transportation. As a partner to UNHCR, AAHI will support the maintenance of mechanics and provide logisitics support in Maban and Jamjang.								
The target drop-off locations are the 3 main refugee hosting areas, including:								
<div><div></div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div></div> <ul style="list-style-type: none"><li>- Maban (arrivals from Renk, Paloich, Malakal);</li><li>- Jamjang (arrivals from Panakuach, Rotriak(Rubkona/Bentiu);</li><li>- Aweil (arrivals from Kiir Adem, Majokyinthiu, Abyei)</li></ul>								

### Activity 1.1.2

#### Standard Activity : Not Selected

In border-reception and transit center, UNHCR will prepare new arrivals at border reception and transit centers for onward transportation, including information dissemination and counseling for the newly arrived refugees and asylum-seekers on seeking asylum and refugee protection in South Sudan, identification and referral arrangements for persons with specific needs or protection vulnerability who are in need of prioritized transportation, prepare passenger lists and coordinate with refugee reception centers on transportation needs and movement scheduling transportation capacity.

The 3 main reception areas that hosts refugees include:

- Maban (arrivals from Renk, Paloich, Malakal);
- Jamjang (arrivals from Panakuach, Rotriak(Rubkona/Bentiu);
- Aweil (arrivals from Kiir Adem, Majokynthia, Abyei)

### Activity 1.1.3

#### Standard Activity : Not Selected

In refugee-hosting areas, UNHCR will coordinate with CRA and local authorities, sensitize local communities (refugees and host populations) to prepare for the relocation of refugees and asylum-seekers to the refugee-hosting areas; UNHCR will prepare refugee reception centers with essential services, including immediate medical and nutrition screening, wet feeding upon arrival, registration and documentation, identification/follow up of referred cases for protection services, and information dissemination on services available.

### Activity 1.1.4

#### Standard Activity : Not Selected

Monitoring: Collect and incorporate feedbacks from refugees and asylum-seekers at pick-up (border reception/transit centers) and drop-off locations (refugee reception centers), ensuring complaints and immediate needs being processed through mechanisms in place

#### Additional Targets :

### M & R

#### Monitoring & Reporting plan

Monitoring will be carried out utilizing UNHCR's systematic programme monitoring mechanism, from regular structured field visits, programme management cycles, project control and corporate risk management, regularly that informs the coordination efforts as well as engagement of partners in course correction. UNHCR's monitoring/reporting relies on regular direct observation, meeting with beneficiaries/partners, as well as with other humanitarian actors and authorities. UNHCR leverages its multi-functional field presence to maintain direct contact with stakeholders to identify implementation bottlenecks and quality issues early and to correct course. UNHCR's implementing partners have regular, monthly, midterm and end-of-year reporting requirements included in the partnership agreements.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1:	1												
Plan and assess routes between border reception/transit centers and refugee camps, arrange transportation of new arrivals, manage logistics including maintenance of vehicles (buses and trucks), fuel propositioning and consumption, and specific arrangements for passengers with specific needs. UNHCR-owned buses and trucks will be used mainly for short-distance transportation (available in Maban and Jamjang), while commercial transportation services will be explored for long-distance transportation. As a partner to UNHCR, AAHI will support the maintenance of mechanics and provide logisitics support in Maban and Jamjang.													
The target drop-off locations are the 3 main refugee hosting areas, including:													
- Maban (arrivals from Renk, Paloich, Malakal);													
- Jamjang (arrivals from Panakuach, Rotriak(Rubkona/Bentiu);													
- Aweil (arrivals from Kiir Adem, Majokyinthiu, Abyei)													

<p>Activity 1.1.2:</p> <p>In border-reception and transit center, UNHCR will prepare new arrivals at border reception and transit centers for onward transportation, including information dissemination and counseling for the newly arrived refugees and asylum-seekers on seeking asylum and refugee protection in South Sudan, identification and referral arrangements for persons with specific needs or protection vulnerability who are in need of prioritized transportation, prepare passenger lists and coordinate with refugee reception centers on transportation needs and movement scheduling transportation capacity.</p> <p>The 3 main reception areas that hosts refugees include:</p> <ul style="list-style-type: none"> <li>- Maban (arrivals from Renk, Paloich, Malakal);</li> <li>- Jamjang (arrivals from Panakuach, Rotriak(Rubkona/Bentiu);</li> <li>- Aweil (arrivals from Kiir Adem, Majokynthia, Abyei)</li> </ul>	1												
<p>Activity 1.1.3:</p> <p>In refugee-hosting areas, UNHCR will coordinate with CRA and local authorities, sensitize local communities (refugees and host populations) to prepare for the relocation of refugees and asylum-seekers to the refugee-hosting areas; UNHCR will prepare refugee reception centers with essential services, including immediate medical and nutrition screening, wet feeding upon arrival, registration and documentation, identification/follow up of referred cases for protection services, and information dissemination on services available.</p>	1												
<p>Activity 1.1.4:</p> <p>Monitoring: Collect and incorporate feedbacks from refugees and asylum-seekers at pick-up (border reception/transit centers) and drop-off locations (refugee reception centers), ensuring complaints and immediate needs being processed through mechanisms in place</p>	1												

## OTHER INFO

## Accountability to Affected Populations

UNHCR consults and engages with affected populations throughout the project's implementation period. Participation and feedback from refugees and asylum-seekers form an integral part of the project, bringing in a common understanding of risks, needs, capacities and aspirations from their perspective and those of the surrounding communities.

Transportation services in this project are provided strictly on a voluntary basis. New arrivals at the border entry points are provided with information on the transportation services to nearby refugee camps/settlements should they wish to seek asylum. The views and feedbacks will be further obtained through UNHCR's protection desks, community-based networks, participatory assessments, and protection monitoring. Feedback collected through these means is given back to community members and is also communicated to other stakeholders for information and cross-referencing, thus enabling it to feed into the implementation of the project.

#### **Implementation Plan**

This project will transport refugees using three main routes: the eastern route (Renk, Paloich & Malakal to Maban area), central route (Panakuach & Rubkona of Unity State to Jamjang area), western route (Kiir Adem, Majokynthiu, Abyei to Wedwil site). UNHCR field teams (Renk, Maban, Bentiu, Jamjang, Abyei, Aweil) have been present since the beginning of emergency response. Ongoing relocation will enable UNHCR to implement the project by quickly scaling up the current staff capacity of the existing coordination structure for outflow and inflow management (in transit / reception centers) and logistical arrangements for transportation (fuel propositioning, fleet capacity and contractual services) across all the pick-up and drop-off locations.

#### **Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
--------------------------	---

#### **Environment Marker Of The Project**

#### **Gender Marker Of The Project**

4- Likely to contribute to gender equality, including across age groups

#### **Justify Chosen Gender Marker Code**

#### **Protection Mainstreaming**

The relocation of refugees and asylum-seekers to nearby refugee camps/settlements serves as a key part in their protection, whereby they can move away from remote border areas and obtain access a full range of protection services. At the points of entry, urgent protection needs are also addressed, where persons of specific needs are identified through the vulnerability profiling tool, referral and case management, and GBV/SEA awareness sessions are conducted in the transit sites while the newly arrived refugee and asylum-seekers are waiting for transportation.

#### **Country Specific Information**

#### **Safety and Security**

#### **Access**

UNHCR has operational presence in Renk and Maban, Upper Nile State, Bentiu/Rubkona of Unity State, Jamjang, Ruweng Administrative Area, Abyei Administrative Area, and Wedwil/Aweil, Northern Bahr-el-Ghazal. UNHCR's mobile teams also cover Kiir Adem, Majokynthiu border points of Northern Bahr-el-Ghazal state, Panakuach of Unity State/Ruweng Administrative Area, Joda and Paloich, Upper State on frequent/daily basis as part of the Sudan situation emergency response.

UNHCR and partners have experience in transporting the refugees and asylum-seekers since the start of the emergency response. With the rainy season approaching, UNHCR have worked to prepared for prolonged stays in transit facilitates, take actions to mitigate the impact of rain on roads and identify alternative routes or air transportation for the relocation to refugee-receiving sites.

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	P2 UNHCR Staff -Assoc. Prot Officer cost at USD16,710 per month for 5 months based in Renk.	D	1	16,710.00	5	50.00	41,775.00
	<i>The Assoc. Protection officer will be the focal point for identifying protection and transportation needs, as well as coordinating transportation scheduling and arrangements across pick-up and drop-off locations</i>						
1.2	P2 x 1 UNHCR staff: Associate Fleet Management Officer at USD16,710 per month for 5 months based in Juba.	D	1	16,710.00	5	50.00	41,775.00
	<i>Staffing for coordination of fleet and spare parts management in support of the project</i>						
	<b>Section Total</b>						<b>83,550.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Fuel for transportation	D	20000	1.28	5	100.00	128,000.00
	<i>Fuel for transportation covering seven pick up locations at border points to both Jamjang and Maban camps. Pick up points include Panakuach, Rotriak &amp; Bentiu, Renk, Paloich, Kiir Adem &amp; Majokynthiu, Abyei &amp; Malakal</i>						
2.2	Logistical arrangements for fuel	D	20000	0.22	5	100.00	22,000.00
	<i>logistical arrangements for fuel purchased from Juba to be delivered in various pick up and drop off points</i>						
2.3	Vehicle maintenance including spare parts for buses & trucks	D	1	80,000.00	1	100.00	80,000.00
	<i>Spare parts include tyres, batteries and consumables</i>						
	<b>Section Total</b>						<b>230,000.00</b>
<b>3. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Travel</b>							
5.1	UNHAS flights for technical support staff	D	5	550.00	3	100.00	8,250.00
	<i>A total of 5 UNHCR staff x 1 flight (back and forth) x 3 times over the duration of the project. Flights are for Juba based technical staff supporting field locations</i>						
5.2	DSA for UNHCR staff	D	60	91.00	2	100.00	10,920.00
	<i>A total of UNHCR 12 staff x 5 days x \$91 x 2 times over the duration of the project. DSA is for staff supporting operations in the various pick pick up locations.</i>						
	<b>Section Total</b>						<b>19,170.00</b>

## 6. Transfers and Grants to Counterparts

6.1	Subgrant to Action Africa Help-International (AAHI)	D	1	120,000.00	1	100.00	120,000.00
	AAHI fleet management and maintainance covering the pick up locations at border points to both Jamjang and Maban camps. Pick up points include Panakuach, Rotriak & Bentiu, Renk, Paloich, & Malakal.						
	<b>Section Total</b>						<b>120,000.00</b>

## 7. General Operating and Other Direct Costs

7.1	Office rent	D	1	1,800.00	5	100.00	9,000.00
	Contribution to rent for offices in Renk						
7.2	Office materials & supplies	D	1	600.00	5	100.00	3,000.00
	Contribution to stationery and other consumables						
7.3	Communication costs	D	1	500.00	5	100.00	2,500.00
	Contribution to internet and mobile communications costs						
7.4	Water supply	D	1	452.71	5	100.00	2,263.55
	Contribution to water supply for coordination and community engagement activities						
	<b>Section Total</b>						<b>16,763.55</b>

<b>SubTotal</b>			40,073.00				<b>469,483.55</b>
Direct							469,483.55
Support							
<b>PSC Cost</b>							
PSC Cost Percent							6.50
PSC Amount							30,516.43
<b>Total Cost</b>							<b>499,999.98</b>

## Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location						Activity Name
		Men	Women	Boys	Girls	Total		
South Sudan > Northern Bahr el Ghazal > Aweil North	20.00000	0	0	0	0			L: Activity 1.1.1: Plan and assess routes between bord...
South Sudan > Unity > Pariang	5.00000	0	0	0	0			L: Activity 1.1.1: Plan and assess routes between bord...
South Sudan > Unity > Rubkona	5.00000	0	0	0	0			L: Activity 1.1.1: Plan and assess routes between bord...
South Sudan > Upper Nile > Malakal	5.00000	0	0	0	0			L: Activity 1.1.1: Plan and assess routes between bord...

South Sudan > Upper Nile > Melut	20.00000	0	0	0	0		L: Activity 1.1.1: Plan and assess routes between bord...
South Sudan > Upper Nile > Renk	30.00000	0	0	0	0		L: Activity 1.1.1: Plan and assess routes between bord...
South Sudan > Abyei Administrative Area > Abyei Administration Area	15.00000	0	0	0	0		L: Activity 1.1.1: Plan and assess routes between bord...

Documents	
Category Name	Document Description
Budget Documents	2023_UNHCR_SSHF Budget & BOQs_Consolidated.xlsx
Budget Documents	Copy of 2023_UNHCR_SSHF Budget BOQs_Consolidated_revised.xlsx
Budget Documents	Copy of 2023_UNHCR_SSHF Budget BOQs_Consolidated_uploaded 13Jul2023.xlsx
Sub Grant Budget	SubIPBudget_AAHI_SSHF L2 2023 - for upload- 14 July.xlsx