

# COLOMBIA UN MPTF

## Project Document

### Civil Society Window

**Submitting Participating UN Organization(s): UNDP/Colombia**

#### Programme Manager:

**Name:** Alejandro Pacheco

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#### Main Implementing Partners (if any):

**Name of Organization:**

**Name:**

**Telephone:**

**E-mail:**

#### Programme Title:

“AICMA: aporte a la consolidación de la paz territorial y desarrollo socioeconómico de las comunidades afectadas por artefactos explosivos en La Montañita, Solita y Cartagena del Chairá, Caquetá”

#### Programme Number:

#### Programme Costs:

**TOTAL (USD):**

**USD\$ 1.622.250**

Total approved budget for Civil Society window:

#### Programme Location:

#### Programme Duration:

Total duration (in months): 13.5 Months

Expected Start date<sup>1</sup>: julio 13 de 2022

Expected End date: octubre 31 de 2023

#### Review & Approval Dates


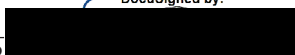
Secretariat Review Date:

mayo 16 de 2023

Steering Committee

Approval Date: 8 de junio de 2023

#### Signatures of Participating UN Organization

<b>I.</b>	<b>Name of Representative</b>	Alejandro Pacheco, Representante Residente Adjunto del PNUD
	<b>Signature</b>	
	<b>Name of UN Organization</b>	UNDP 
	<b>Date</b>	05-Jul-2023

<sup>1</sup> The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

<b>List activities to be implemented</b>	<p><b>Project: “AICMA: aporte a la consolidación de la paz territorial y desarrollo socioeconómico de las comunidades afectadas por artefactos explosivos en La Montañita, Solita y Cartagena del Chairá, Caquetá” a través de la Ventana No Gubernamental (MP TF)</b></p> <p>Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.</p>
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This budget below must be prepared for funding requested from the Colombia UN MP TF

### PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	1.050.000
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	31.500
<b>TOTAL</b>	<b>USD\$ 1.081.500</b>

\* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

\*\* Per diems and other allowances are not eligible as part of events participation

\*\*\*Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

ANNEX 1

PROGRAMME BUDGET DIRECT COST

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	525.000
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	15.750
TOTAL	USD\$ 540.750