

Migration MPTF

Joint Programme Revision Request

Part A) Joint Programme Information

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| Joint Programme Title: | Evidence-based migration policy planning and discourse in North Macedonia |
| Country / Countries / Region: | Republic of North Macedonia |
| Project Identification Number (MPTFO Project ID number available here): | 00124541 |
| Convening Agent (Lead PUNO): | International Organization for Migration – IOM |
| Participating UN Organizations (PUNOs): | United Nations Population Fund – UNFPA United Nations High Commissioner for Refugees – UNHCR |
| Total approved budget (USD) | 1.500.000 USD |
| Total duration | 36 months and 4 days |
| Start and End Dates | 28.10.2020 – 31.10.2023 |

Part B) Revision Request

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| Date of request submission: | 26.05.2023 |
| Focal point name/ agency/ contact details: | Jelena Krasic, IOM Joint Project Coordinator |
| Nature of revision (tick all that applies): | |
| 1) PROGRAMME OUTCOME, SCOPE, PUNOs | |
| 1.1) Change in scope and/or expected outcome(s) | <input type="checkbox"/> |
| 1.2) Change in PUNOs (withdrawal, addition) | <input type="checkbox"/> |
| 2) BUDGET | |
| 2.1) Additional funding request | <input type="checkbox"/> |
| 2.2) Change of budget allocation among PUNOs | <input type="checkbox"/> |
| 2.3) Budget line reallocation (within a PUNO) that: | |
| <ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories | <input checked="" type="checkbox"/> |
| AND | |

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| <ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget | |
| 3) DURATION | |
| 3.1) No cost extension beyond 12 months | <input type="checkbox"/> |
| 3.2) No cost extension up to 12 months | <input type="checkbox"/> |

Part C) Justification

Please provide a brief justification for the changes requested.

For budget revision requests, please include a summary table that clearly shows the changes to be made, with information on before/after amounts, percentage change (variance) and % total JP budget.

No change will be required in the Joint Project budget by Outcome, Output and Activities. The changes will occur in the Joint Project budget by UNDG budget categories due to re-allocations among UNDG categories for PUNO 2 (UNHCR) to align them as per new UNHCR's implementation modality (direct implementation and implementation through partnership agreements) as UNHCR accounting/budgeting system has changed and UNHCR accounting system now differs from the originally determined division in the UNDG categories when the project was developed and awarded (link between UNHCR internal budget/expense account and UNDG expense categories).

Therefore, discrepancies can be noted in the UNHCR financial reports among UNDG budget categories. With this request for the revision, JP would like to align UNHCR accounts with UNDG categories in the Joint Project document and budget and in the total JP budget division per categories. In particular, category 2. Supplies, Commodities, Materials will be decreased for 23% in comparison to original budget; category 4. Contractual services will be decreased for 12%; category 6. Transfers and Grants to Counterparts will be increased for 86%; and category 7. General Operating and other Direct Costs will be increased for 11% in comparison to the original budget. All other categories including the Sub-Total Project Costs, Indirect Support Costs and the Total budget will not be changed.

Part D) Supporting Documents

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| Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs) <i>Please either clearly indicate the changes made in the justification section above, or provide a track-change version.</i> | <input type="checkbox"/> |
| Revised budget <i>Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.</i> | <input checked="" type="checkbox"/> |
| Joint Programme Steering Committee document <i>Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.</i> | <input type="checkbox"/> |
| Other documents <i>Please specify.</i> | <input type="checkbox"/> |

Part E) Signatures – submitters

United Nations Resident Coordinator in North Macedonia *International Organization for Migration - IOM*

Rosanna Dudziak

Date

19/5/2023

Signature



Sanja Bozinovska - Petrushevska

Date

17.05.2023

Signature



United Nations High Commissioner for Refugees - UNHCR

United Nations Population Fund – UNFPA

Monica Sandri

Date

17/05/2023

Signature

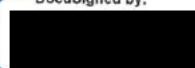


John Kennedy Masoti


Date

26-May-2023

Signature

DocuSigned by:

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Below to be completed by the Fund Management Unit (FMU):

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| Part F) Review | |
| FMU Comments and Recommendations: | The FMU recommends the approval of this budget revision request. Please note that in the revised budget, allocation to the UNDG category, "6 Transfers and Grants to Counterparts" has increased by approximately USD 163,000. |
| Part G) Decision | |
| Decision: | <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve |
| Comments (if any): | |
| Signatures: | |
| Migration MPTF Steering Committee Chair: | Head of FMU: |
| <i>Date</i> 19 July 2023 | <i>Date</i> |
| <i>Signature</i>  | <i>Signature</i> |