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MPTF OFFICE GENERIC ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2019

<p>Programme Title & Project Number</p> <ul style="list-style-type: none"> Programme Title: Improving Water, Sanitation and Hygiene services in the context of Covid-19 and flood response Programme Number (if applicable) <i>SM210261</i> MPTF Office Project Reference Number:³ 	<p>Country, Locality(s), Priority Area(s) / Strategic Results²</p> <p>(if applicable) Country/Region: <i>Uganda</i></p> <p>Priority area/ strategic results: <i>Water, Sanitation & Hygiene</i></p>
<p>Participating Organization(s)</p> <ul style="list-style-type: none"> Organizations that have received direct funding from the MPTF Office under this programme <p>UNICEF</p>	<p>Implementing Partners</p> <ul style="list-style-type: none"> National counterparts: (government, private, NGOs & others) and other International Organizations <p>District local governments of Adjumani, Kisoro, Buliisa, Pakwach, Obongi, Kasese, Ntoroko, Moroto, and Nakapiripiriti.</p>
<p>Programme/Project Cost (US\$)</p> <p>Total approved budget as per project document: MPTF /JP Contribution⁴: \$239,775.59</p> <ul style="list-style-type: none"> by Agency (if applicable) Agency Contribution by Agency (if applicable) Government Contribution (if applicable) Other Contributions (donors) (if applicable) <p>TOTAL: \$239,775.59</p>	<p>Programme Duration</p> <p>Overall Duration: <i>12 months</i></p> <p>Start Date⁵ (<i>01.02.2021</i>)</p> <p>Original End Date⁶ (<i>31.01.2022</i>)</p> <p>Current End date⁷ (<i>31.01.2022</i>)</p>
<p>Programme Assessment/Review/Mid-Term Eval.</p> <p>Assessment/Review - if applicable <i>please attach</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p> <p>Mid-Term Evaluation Report – if applicable <i>please attach</i></p>	<p>Report Submitted By</p> <ul style="list-style-type: none"> Name: <i>Vedasto Nsanzugwanko</i> Title: <i>Deputy Representative, Programmes</i> Participating Organization (Lead): <i>UNICEF</i>

¹ The term “programme” is used for programmes, joint programmes and projects.

² Strategic Results, as formulated in the Strategic UN Planning Framework (e.g. UNDAF) or project document;

³ The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as “Project ID” on the project’s factsheet page the [MPTF Office GATEWAY](#)

⁴ The MPTF or JP Contribution, refers to the amount transferred to the Participating UN Organizations, which is available on the [MPTF Office GATEWAY](#)

⁵ The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

⁶ As per approval of the original project document by the relevant decision-making body/Steering Committee.

⁷ If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities.

☐ Yes ☐ No Date: *dd.mm.yyyy*

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LIST OF ACRONYMS

MPTF	Multi Partner Trust Fund
OPM	Office of the Prime Minister
PSN	Persons with Special Needs
URCS	Uganda Red Cross Society
WASH	Water, Sanitation and Hygiene

ARRATIVE REPORT FORMAT

EXECUTIVE SUMMARY

- The MPTF contribution of \$239,775 was received following heavy rains that caused widespread flooding and a lot of destructions across Uganda from causing landslides and windstorms affecting districts in the Eastern, Western and Northern regions of the country. As per the assessment conducted by the OPM, 240,000 people were affected country wide. At least 40,000 people were displaced solely in Kasese district alone and sought shelter in churches and schools. The OPM-led emergency preparedness and response plan outlined the provision of WASH support to affected communities as a key component of the required response. Given the scale of the crisis, the humanitarian aid response by OPM and URCS was insufficient to meet the dire need of the affected communities hence MPTF funds contributed to risk reduction through provision of WASH supplies and restored decontaminated water points to ameliorate the suffering. The districts most affected were provided by OPM assessment report while UNICEF worked closely with the district local government of affected districts to identify gaps by undertaking rapid needs assessments to identify WASH needs and provide services most needed. UNICEF provided immediate response for WASH supplies to affected communities in targeted districts and also rehabilitated boreholes as a measure to bring back the previous services destroyed by the flood. In response to the floods, UNICEF provided WASH supplies and mobile toilets to the affected communities in Kasese, Ntoroko and Buliisa districts. Similarly, borehole rehabilitation in Kasese, Ntoroko, Buliisa, Nakapiripiriti and Moroto districts improved access to safe water.

I. Purpose

- The funding allocation was sought to enable UNICEF to support 28,000 people affected by the floods emergency with WASH supplies and services.

II. Results

- With funds from the MPTF, UNICEF continued to support flood affected populations with WASH supplies, safe water and sanitation facilities in the nine (9) flood affected districts of Adjumani, Kisoro, Buliisa, Pakwach, Obongi, Kasese, Ntoroko, Moroto, and Nakapiripiriti. In total, 30,006 persons were reached against the planned target of 28,000 as shown in the table below:

SN	Districts	No. people reached with safe water	No. of people reached with sanitation facilities	No. of people reached with critical WASH supplies	No. of HF's reached
1	Adjumani	1240	0	0	4
2	Obongi	2,704	0	5,890	6
3	Pakwach	1,240	0	0	8
4	Buliisa	1,800	1200	6,076	10
5	Kasese	3,900	2,400	8,432	18
6	Kisoro	3,600	0	2,268	12
7	Ntoroko	3,066	1,800	7,340	12
8	Moroto	900	0	0	0
9	Nakapiripiriti	900	0	0	0
Total	9	19,350	5,400	30,006	70

- UNICEF provided critical WASH supplies, improved water and sanitation facilities in communities and institutions through distribution of WASH supplies, rehabilitation of 20 boreholes and installed 18 mobile toilets in the nine (9) flood affected districts. The mobile toilets had provisions for persons with special needs (PSNs) and benefited 5,400 persons. UNICEF also provided WASH supplies to the affected population to promote appropriate behaviours.

UNICEF procured and distributed the supplies were as follows:

No.	Item description	Quantity
1	Water purif (NaDCC) 67mg tabs/BOX-16000	200
2	Laundry soap, Carton, 25 bars, 800 grams	879
3	Liquid soap, handwash, 5 L	1,200
4	Hand washing facility, 60 litres	366
5	Menstrual pad, reusable	750
6	Calcium hypochlorite 65-70% **	120
7	Water tank, plastic, 10000 litre	5
8	Jerry can, rigid, 20l	1,200
9	Tarpaulin plastic reinforced 4x5m 22.5kg	200
10	Gum Boots Rubber Size 43	300
11	Gum Boots Rubber Size 44	300
12	Bleach	1,000
13	Mobile plastic portable toilet	18

ii) Indicator Based Performance Assessment:

Using the **Programme Results Framework from the Project Document / AWP** - provide an update on the achievement of indicators at both the output and outcome level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

QUARTERLY PROGRESS REPORT RESULTS MATRIX					
OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1.1 Number of people accessing sufficient quantity of water of appropriate quality for drinking, cooking and personal hygiene	Kasese, Ntoroko, Buliisa Moroto and Nakapiripiriti, Obongi, Pakwach, Adjumani, Kisoro	25,000; Adults, 11,750 (Male, 5,757; Female, 5,993) Children; 13,250 (6,758 girls and 6,492 boys),	19,350	25,350	101.4%
1.2 Number of people in humanitarian situations accessing appropriate sanitation facilities and living in environments free of open defecation	Kasese, Buliisa, Ntoroko	3000 Adults – 1200 (Male, 588; Female 612) Children, 1,800 (918 girls and 882 boys).	3,000	5,400	180%
1.3 Number of people reached with critical WASH supplies (including hygiene items) and services	Obongi, Ntoroko, Buliisa and Kasese Kisoro	28,000	12,000	30,006	107.2%
1.4 Number of health facilities supported with a minimum WASH and IPC package	Obongi, Ntoroko, Buliisa and Kasese	70	29	70	100%

iii) A Specific Story (Optional)

- Field Pictures



- Rehabilitation of borehole in Ntoroko



- Installed mobile toilet in Muhokya IDP Kasese



Distribution of WASH supplies for flood affected population

Problem / Challenge faced: Describe the specific problem or challenge faced by the subject of your story (this could be a problem experienced by an individual, community or government).

Programme Interventions: How was the problem or challenge addressed through the Programme interventions?

Result (if applicable): Describe the observable *change* that occurred so far as a result of the Programme interventions. For example, how did community lives change or how was the government better able to deal with the initial problem?

Lessons Learned: What did you (and/or other partners) learn from this situation that has helped inform and/or improve Programme (or other) interventions?

Provision of safe water, sanitation facilities and hygiene supplies contributed to improved environmental and key hygiene practices thus reduced the risk of infectious disease outbreaks, in the event of floods. In addition to the immediate response, the rehabilitation of boreholes provided a long-term sustainable solution to the communities by ensuring a sustained access to safe water even after the floods are over. WASH supplies provided are inclusive of menstrual hygiene materials related supplies incorporated in WASH supplies to

meet specific needs of girls/women. The project also contributed to the strengthening of COVID-19 response by creating an enabling environment for handwashing with soap and other hygiene practices. As a result of UNICEF supported WASH activities, all the planned results were achieved.

III. Other Assessments or Evaluations (if applicable)

- Report on any assessments, evaluations or studies undertaken.

IV. Programmatic Revisions (if applicable)

- None

V. Resources (Optional)

- Provide any information on financial management, procurement and human resources.
- Indicate if the Programme mobilized any additional resources or interventions from other partners.