**UN MOZAMBIQUE**

**MULTI-PARTNER TRUST FUND**

**Terms of Reference**

# Table of Contents

[Table of Contents 2](#_Toc88055716)

[1. Introduction 1](#_Toc88055717)

[2. Rationale and Fund's Functions 2](#_Toc88055718)

[3. Theory of Change 2](#_Toc88055719)

[4. Scope of the Fund 3](#_Toc88055720)

[5. Governance and Coordination 3](#_Toc88055721)

[Fund Operations 3](#_Toc88055722)

[Fund Administration 5](#_Toc88055723)

[Fund Implementation 5](#_Toc88055724)

[6. Contributions 5](#_Toc88055725)

[7. Project Approval Process 5](#_Toc88055726)

[8. Risk management 6](#_Toc88055727)

[9. Monitoring, evaluation and report 6](#_Toc88055728)

[9.1 Monitoring and evaluation 6](#_Toc88055729)

[9.2 Reporting: 6](#_Toc88055730)

[10. Accountability and transparency 7](#_Toc88055731)

[Accountability 7](#_Toc88055732)

[Transparency 7](#_Toc88055733)

[11. Amendments, duration and termination 7](#_Toc88055734)

1. Introduction

The UN Mozambique Multi Partner Trust Fund (MPTF) aims to support coherent actions towards the accomplishment of the 2030 Agenda. The Fund draws up and mobilizes financing for strategic interventions through which the UN development system and its partners—acting together and drawing on each other’s mandate and comparative advantages—can contribute to the achievement of the Mozambican national development priorities to be reflected in the UNSDCF (2022 – 2026) [CF (2022 – 26)] and ultimately contribute to Agenda 2030. The Fund will support the implementation of the CF (2022-26) which will start in January 2022 and will allow thematic windows to be opened as it deems necessary.

In October 2017, violent attacks began in Cabo Delgado amid a highly complex set of dynamics. The attacks have grown in scale and scope especially between 2019 and 2021, resulting in the loss of access to seven out of the seventeen districts in the province, the significant destruction of public, private and civilian infrastructure and massive displacement to the other districts as well as to the neighboring provinces of Nampula and Niassa. As of 30 September 2021, there are 744,949 internally displaced persons (IPDs) of which there are 642,404 in Cabo Delgado, 99,448 in Nampula and 1,221 in Niassa, 1,602 in Zambézia, 164 in Sofala, and 110 in Inhambane according to IOM/DTM data[[1]](#footnote-1) . Since July 2021, Rwandan and SADC forces have joined the Mozambique’s Armed Forces and while they have gradually regained access to some parts of the affected areas, at the time of writing combat is still ongoing. In Cabo Delgado, the vast majority of the IDPs continue to live in the other districts. Host communities have been extremely generous, however the pressure posed on already fragile infrastructure, basic services and livelihoods is very high and risks compounding with marked ethnic and religious differences. In this scenario, it is paramount to scale up investments to ensure principled returns, effective durable solutions, dialogue and reconciliation.

To this purpose, the Government of Mozambique has elaborated two plans. The Strategy for Resilience and Development for the North (*Estratégia de Resiliência e Desenvolvimento para o Norte)* is a comprehensive strategy for the three Provinces of Niassa, Cabo Delgado and Nampula developed by the Government of Mozambique, using the results of the Recovery and Peacebuilding Assessment (RPBA) with the support of development partners, including the African Development Bank, the World Bank, the United Nations and the European Union. Across three pillars 1) Support peace building, security and the social contract; 2) Reconstruction of the social contract between the State and population; 3) Economic recovery and resilience, activities will be implemented over a 5-year time period.

The Plan for the Reconstruction of Cabo Delgado (*Plano de Reconstrução de Cabo Delgado das Zonas Afectadas pelo Terrorismo (2021 – 2024*) (PRCD) focusses specifically on the six north eastern districts of the province most affected by the insurgency as the military campaign is gradually making possible the access to the area. The plan is conceived in two phases. The short term (1 year) aims to restore public services and a secure environment for private enterprise through the creation of normal conditions in affected areas. This will facilitate populations’ return to undertake normal livelihood actions. The medium term (3 years) focuses on infrastructure, expanding public services and conditions for reinitiating economic activities, guaranteeing humanitarian assistance, normal social and economic activities in the areas affected and the return of the population to their areas of origin. The plan is made up of three pillars including 1) Emergency and Humanitarian assistance; 2) Socio-economic infrastructure; and 3) Economic and finance.

Over the last five years the UN has been expanding its footprint and presence in Cabo Delgado and has developed broad and solid relations with authorities. There are now nine agencies with fully fledged offices in Cabo Delgado with specialists and field personnel covering a broad range of sectors. In addition to the development programs implemented under the UNDAF (2017 – 2021), the UN has engaged in a large humanitarian response. Similarly, in Nampula, the humanitarian response capacity has been expanded and complements an already broad development engagement in the province, building on excellent collaboration with institutions and civil society. Furthermore, the UN is in dialogue with National authorities to establish a one-UN office in the Province of Niassa to expand its current footprint.

The CF (2022 – 26) will be signed in 2021 and will, amongst others, be the framework for the UN recovery and development engagement in the North. Upon the signature of the CF (2022 - 26), a MPTF will be created to financially support the one-UN engagement on the most critical UNSDCF priorities throughout the country. This thematic funding window is being created now, prior to the finalization of the CF (2022-26), given the urgency to support the ERDIN and the PRCD. It serves to specifically articulate and finance the UN joint contribution to the ERDIN and the PRCD through recovery and development actions and complements the UN humanitarian efforts expressed and financed through the Humanitarian Response Plan.

1. Rationale and Fund's Functions

The United Nations General Assembly Resolution 72/729 *United Nations Development System reform,* adopted in 2018 aims to better position the United Nations development system (UNDS) to address the full range of human rights, peacebuilding, humanitarian and development challenges and opportunities. The resolution aims to align the respective functions and capacities with the 2030 Agenda to be more strategic, accountable, transparent, collaborative, efficient, effective and results oriented.

The Resolution promotes the use of pooled funding mechanisms to ensure an impactful contribution at country level and shape the country-based programming, aligned with the CF (2022-26). The MPTF aims to finance actions that provide catalytic support to CF (2022-26) priorities aligned with the National Policy Framework and SDGs. The MPTF is built as a perfect tool for the Resident Coordinator (RC) to perform the role as a convener of stakeholders, connecting knowledge across sectors and pillars of the United Nations’ work to facilitate solutions to advance the 2030 Agenda and the achievement of the Sustainable Development Goals (SDGs). This involves bringing together the expertise and resources across agencies, funds and programmes, while also convening the full spectrum of partners and facilitating collaboration to maximize the impact of the UN offer. The MPTF is a perfect tool for this.

The Fund will have the following functions:

* **Coordination and alignment:** Enable a platform to strengthen coordination, evaluation, planning and communication among several entities
* **Coherence:** Develop synergies among different players
* **Strategic allocation of resources** through an inclusive and transparent decision-making structure
* **Reduce political and fiduciary risks** faced by stakeholders through the concentration of resources and a result-based management system which is transparent and responsible
* **Broaden the financial base** of emerging or non-resident donors
* **Reduce transaction costs** by using pre-approved single Standard legal agreements
* **Provide flexibility** as the Fund is a flexible mechanism that easily adapts to changes (new thematic areas of intervention, additional implementing entities, new processes, etc.)

# Theory of Change

The UNDS is committed to supporting the GoM towards the achievement of its long-term national development priorities, the PQG 2020-2024 and SDG targets, and promoting regional integration by addressing the goals and priority areas of the African Union Agenda 2063. The UN Cooperation Framework (CF) will cover the period 2022-2026. While the Fund anticipates covering areas of the CF that require a multi-sectorial, integrated approach where multiple UN Organizations would benefit from a pooled funding source, the first window phase of the fund will cover the North based on ERDIN and PRCD. The UN will focus its initial interventions on the ERDIN and PRCD with a Theory of Change outlined below.

|  |  |
| --- | --- |
| **Theory of Change** | |
| Conditions for Change | **If** peace building, security and social cohesion is enhanced; |
| **If** the social contract between the state and the population is rebuilt; |
| **If** the economy recovery and resilience are ensured; and |
| **If** the PRCD is fully implemented |
| Outcome | **Then,** the political, social and economic inclusion of the affected communities in the Northern Region will be strengthened. |

In order to strengthen the political, social and economic inclusion of affected communities in the North, the UN will strengthen peacebuilding, security and social cohesion focusing on building social cohesion between IDPs and host communities; building the capacities of the State and communities to build peace; and supporting the improvement of inclusive justice and community security and strengthening cross border cooperation. Additionally, the UN will support the reconstruction of the social contract between the State and populations including strengthening inclusive and fair access to public services; inclusive governance and sustainable; and participatory management of land and natural resources.

The UN will promote economic recovery and resilience including conflict-related damage to livelihoods; economic recovery through support to the private sector; and recovery and maintenance of essential infrastructure; strengthening the contribution of extractive activities to the socio-economic integration of populations in the north and improved economic inclusion through better access to financial services. Additionally, the UN will support the government to achieve the implementation of the PRCD focusing on the restoration of social and economic infrastructure and activities.

Gender is mainstreamed in all interventions and all interventions are gender sensitive and ensure gender considerations are taken into account throughout the lifecycle of project/program interventions. It is essential to ensure the promotion of gender equality and the empowerment of women through their participation in decision-making and to guarantee the protection of women and girls from all forms of violence. The Security Council Resolution 1325 on Women, Peace and Security is particularly important in reaffirming the important role of women in the prevention and resolutions of conflicts, peace negotiations, peacebuilding, peacekeeping, humanitarian response and post-conflict reconstruction in the North. The Fund will seek to allocate a minimum of 50% of the funds allocated to projects and programs, in activities that promote the participation and empowerment of women, as well as gender equality and inclusion and protection of most vulnerable including children. The Fund will guarantee the follow-up to the incorporation of the gender approach throughout the implementation of the projects.

# Scope of the Fund

The initial window for support to ERDINand PRCD is in line with the CF four (2022-26) Strategic Priorities areas: Human development, Economic Diversification and sustainable livelihoods, Climate resilience and sustainable use of natural resources, Peacebuilding, Human Rights and inclusive governance. The UN will focus its interventions in the three Pillars of ERDIN: *Support peace building, security and the social contract,* **Reconstruction of the social contract between the State and population, and Economic Recovery and resilience** as well as with the non-humanitarian interventions of the PRCD.

# Governance and Coordination

The Fund's governance involves three levels: Operation (Steering Committee, Secretariat and Technical Committee), Design and Administration (MPTF Office) and Implementation (Participating UN Organizations) as follows.

## Fund Operations

***Steering Committee***

The Steering Committee is the body in charge of the strategic guidance and general supervision of the Fund. The Steering Committee will be co-chaired by the Minister of Foreign Affairs and Cooperation (Government) and the RC and it will be comprised of the two Agencies co-chairing the Programme Management Team (PMT) and two Development Partners to be appointment by the Development Partner’s Group (DCP). Depending on the area/windows to be covered, the Steering Committee can invite line ministries to participate. The Secretariat and Administrative Agent are ex-officio members. The Steering Committee meets when deemed necessary and it is responsible for the following tasks:

* Provide general oversight and exercising overall accountability of the Fund.
* Approve the strategic direction of the Fund and its overall results framework.
* Approve the Fund risk management strategy and review risk monitoring regularly.
* Review and approve proposals submitted for funding (if applicable: after being cleared by the Technical Committee), ensuring their conformity with the requirements of the Fund Terms of Reference (TOR)
* Decide the allocation of funds.
* Review Fund status and oversee the overall progress against the results framework through monitoring, reporting and evaluation.
* Approve the periodic progress reports consolidated by the Administrative Agent and the Secretariat based on the progress reports submitted by the participating UN organizations (PUNOs).
* Commission mid-term and final independent evaluations on the overall performance of the Fund.
* Approve direct costs related to fund operations.
* Approve Fund extensions and updates to the Fund TOR, as required.

The Steering Committee makes decisions by consensus; however, in case of disagreement, decisions are made by the co-chairs after consultation with the Steering Committee

***Secretariat***

The Secretariat is the entity responsible for the operational functioning of the Fund. The Secretariat provides technical and administrative support to the Steering Committee. The Secretariat function will be provided by the Resident Coordinator Office. The Secretariat structure can be reviewed and adjusted by the Steering Committee in line with needs and budget availability.

The Secretariat main functions are:

* Advise the Steering Committee on strategic priorities, programmatic and financial allocations (based on the inputs of inter-agency working groups, if applicable).
* Provide logistical and operational support to the Steering Committee.
* Organize calls for proposals and appraisal processes.
* Ensure the monitoring of the operational risks and Fund performance.
* Consolidate annual and final narrative reports provided by the PUNOs and share with the Steering Committee for review as well as with Administrative Agent for preparation of consolidated narrative and financial reports.
* Facilitate collaboration and communication between PUNOs to ensure programs are implemented effectively/
* Liaise with the Administrative Agent on developing a fund Operations Manual which would include, for example, fund administration issues, including submitting the funds transfer requests and issues related to project/ Fund extensions and project/Fund closure.
* Review and clear proposals for submission to the Steering Committee, including ensuring that a focus on gender equality and women’s rights is integrated into the projects and specific 30% budget in activities that aim at gender equality and women’s empowerment.
* Endorse final reports, based on consolidated narrative reports approved by the Steering Committee, and provide them to the Administrative Agent for project closure.

A fixed amount will be charged by the Secretariat as Direct Costs to cover the costs associated with the operationalization of the fund (including for example field monitoring, the organization of Steering Committee meetings, etc.). There will be no additional human resource costs as technical support for the MPTF in country will be conducted by existing RCO staff.

***Technical Committees***

The Technical Committees are bodies in charge of reviewing projects or joint programs submitted to the Fund, which will be submitted for approval to the Steering Committee through the Secretariat. They will be inspired in the overall priorities of the CF. The Technical Committee consists of representatives of the UN, Government, donors and a Fund's Secretariat representative. Depending on the project's subject matter, representatives from other entities with relevant knowledge could be invited.

During the project review, the PUNOs will be invited to the committee meetings in order to receive technical recommendations regarding the project or program’s quality, capacity and technical feasibility.

Project review by Technical Committee has the following objectives:

* Ensure project technical quality through technical specialized review per sector or field.
* Guarantee intervention relevancy: it ensures that the projects submitted to the approval of the Steering Committee, are (i) aligned to these Terms of Reference; (ii) coordinated with existing activities, foreseen within the sector and (iii) developed in consultation with relevant national institutions.
* Ensure the coherence of technical competency and expertise of agencies submitting the proposals with proposed interventions.

The Technical Committee will meet biannually, with ad hoc meetings where necessary They are responsible for the following tasks:

* Review projects submitted to them in order to ensure technical quality and relevancy.
* Recommend to the Steering Committee the approval of projects presented to the Fund.
* Make recommendations to the Secretariat and the MPTFO regarding Fund's report presentation, monitoring and evaluation.

***Role of the Resident Coordinator***

The overall management of the Fund from the UN will be led and coordinated by the RC in consultation with the PUNOs. In line with the strengthened authority of the RC to lead the UN to deliver more effectively at the country level, the RC will be responsible for:

* Strategic leadership of the Fund on the basis of the CF (2022 – 2026).
* Mobilizing resources for the Fund in collaboration with PUNOs.
* Signing the Standard Administrative Arrangements with Donors and the Memorandum of Understanding (MOU) with PUNOs.
* Overseeing the programme coordination support allocation.
* Co-chairing the Steering Committee, Joint Executive Committee together with the Minister of Foreign Affairs to oversee management of the Fund, including making funding allocations, with additional meetings called as necessary. In the absence of consensus within the UNCT regarding the strategic objectives in the CF (2022 – 2026) or related allocation of UNCT-wide pooled funding the RC will take the final decision.

## Fund Administration

***The Administrative Agent***

The Fund is administered by the MPTFO under the pass-through management modality. The Fund's administration services, whose costs are 1% of received contributions, include:

1. The Fund's establishment: support to the Fund's design (Terms of Reference and Operation Manual), and development of legal instruments.
2. The Fund's administration: receipt, administration and release of funds to implementing entities in accordance with decisions from the Steering Committee, and financial report consolidation.

The MPTFO is responsible for the following functions:

* Provide support to the design of the Fund.
* Sign an MOU with the PUNOs.
* Sign Standard Administrative Agreements with donors that wish to contribute financially to the Fund.
* Receive and administer funds included those of the Fund's closure.
* Provide updated information to the Steering Committee regarding the regular resource availability.
* Subject to the availability of resources, transfer funds to implementing entities in accordance with the Steering Committee decisions.
* Consolidate the financial annual and final reports submitted by implementing entities and present the consolidated report to the Steering Committee and to each of the Fund's contributors.
* Provide a Fund's final financial report which included a notice of the Fund's closure.
* Release funds as direct costs for the running of the Secretariat, based on the Steering Committee decisions.
* Release funds for additional expenses that the Steering Committee decide to allocate.
* Provide tools for fund management to ensure transparency and accountability.

## Fund Implementation

The Fund will be implemented by PUNOs. Each PUNO is programmatically and financially responsible for funds received in accordance with its own regulations, rules, policies and procedures, including those related to public procurement, as well as recruitment and evaluation of executing partners. PUNOs will charge as indirect costs, seven percent (7%) of amounts received for project implementation.

# Contributions

In support of the overarching aim of the Fund, and to ensure maximum flexibility and adaptation to national priorities, a guiding principle for resource mobilization would be that donors are encouraged to contribute with multi-year pooled/unearmarked resources. Earmarking is generally discouraged, and donors are asked to contribute unearmarked funds to the degree possible*.* However, if this is not possible, earmarking at the outcome or window level may be accepted.

Donors are encouraged to contribute with multi-year, unearmarked resources for pooling in the UNPS Fund. Funds should be provided in fully convertible currency and shall be deposited in the bank accounts designated by the MPTF Office as Administrative Agent. The value of a contribution-payment, if made in other than United States dollars, shall be determined by applying the United Nations operational rate of exchange in effect on the date of payment.

Acceptance of funds from the private sector will be guided by criteria stipulated in the UN system-wide guidelines on cooperation between the UN and Business Community (the UN Secretary General’s guidelines: <http://www.un.org/partners/business/otherpages/guide.htm>). Funds from the private sector will be decided by the Steering Committee on a case-by-case basis, subject to the outcome of applicable due diligence processes.

# Project Approval Process

For this initial window there will be a Rapid cycle for project and program approval with a total duration of maximum five days, to prioritize the approval of critical initiatives of short-term implementation. The coordination structure in the North is an extension of that in Maputo and this is conducted through the Programme Management Team (PMT). For this Support to ERDIN and PRCD window preparatory phase, projects can only be developed based on a request from the Steering Committee. These projects will be developed by UN Entities and reviewed by both the technical committee and the Secretariat. The technical committee plays a role in reviewing proposals acting as a technical quality review. The Secretariat then ensures the proper discharge of quality assurance. Following this, the projects are presented for approval to the Steering Committee, which can be done electronically and, on a no-objection basis. For interventions under the initial window for support to ERDIN and PRCD the Rapid cycle process for project and program approval will be used.

This cycle is requested by the Chair of the Steering Committee, and it is mainly activated for projects and programs necessary for rapid interventions. The Secretariat convenes the Technical Committee to conduct a virtual review of the proposal within a period of 3 days, after which the members of the Committee shall submit their comments and recommendations to the project. When there are no comments the project will be considered approved due to non-objection. Once the Technical Committee has approved the project document and the Secretariat has drafted the technical sheet (within a period of 3 working days), the Secretariat will circulate these documents to the Steering Committee for no-objection. The Secretariat will prepare a fund transfer request for each program/project and budget allocation approved. The MPTFO will carry out transfers approved by the Steering Committee to PUNOs no later than five (5) working days after the receipt of the FTR. Upon completion of the transfer, the representative of the PUNO and the Secretariat will be notified through electronic mail.

# Risk management

The Secretariat will develop a risk management strategy to accelerate Fund implementation and increase its impact, ensure that the Fund's interventions meet the "Do no harm" principles and verify that resources are used for foreseen purposes.

The Fund's risk management strategy will encompass the following tasks:

* Develop shared understanding of risks faced by the Fund.
* Define risk appetite or tolerance of the Fund (Fund's risk profile).
* Establish the Fund's policies regarding identified risks (Fund's risk policies).
* Identify or clarify potential compensation from risk taking and seek consensus among stakeholders regarding its management.
* Determine risk treatment through measures of mitigation or adaptation.
* Identify risk holders, control its spreading and define follow-up measures.
* Establish information strategies and common messages about the risks.

Every program or project approved by the Fund shall comply with the risk management strategy. The fulfillment of such strategy will be one of the selection criteria during the process of project evaluation.

# Monitoring, evaluation and report

## 9.1 Monitoring and evaluation

In this initial phase, monitoring and evaluation of the fund will carried out in line with the fund results matrix, in addition to project level monitoring and evaluation carried out in line with the procedures, rules and regulation of each PUNO. The fund will be reviewed on a periodic bases to ensure its cost effectiveness. Fund level evaluations will be in line with system-wide evaluation guidelines will be posted in the UNEG website.

## 9.2 Reporting:

The responsibilities related to reporting are gathered and detailed in the Memorandum of Understanding (section IV) and Standard Administrative Agreements (SAA) (section V).

All the PUNOs will carry out annual and final reports on activities and expenditures according to a common format designed for the Fund.

Narrative reports

The PUNOs will submit the following reports to the Secretariat for consolidation and further transmission the Administrative Agent:

1. Annual narrative reports to be provided no more than three months (March 31st) after the end of the calendar year.
2. Final narrative reports after the end of activities contained in the program-related approved document, including the final year of such activities, to be submitted no more than four months (April 30th) in the following year after the financial closure of the Fund.

Annual and final reports will exhibit results based on evidence. Annual and final narrative reports will compare actual results against estimated results in terms of outputs and outcomes and they will explain the reasons of higher or lower performance. The final narrative report will also include the analysis of how the outputs and outcomes have contributed to the Fund's global impact.

Financial Reports

The PUNOs will submit the following financial statements and reports to the Administrative Agent:

1. Annual financial statements and reports to December 31st, regarding released resources by the Fund to them; these shall be provided no more than four months (April 30th) after the ending of the calendar year.
2. Final certified financial statements and financial reports after the completion of activities contained in the program-related approved document, including the final year of such activities, to be submitted no more than six months (June 30th) in the following year after the financial closure of the project.

Based on these reports, the Administrative Agent will prepare consolidated narrative and financial reports which will submit to each of the Fund's Contributors and to the Steering Committee as per the schedule established in the Standard Administrative Agreement.

# Accountability and transparency

These clauses are detailed in the legal instruments that will govern the Fund (MOU and SAA).

## ***Accountability***

The PUNOs will provide implementation services in accordance with their own financial regulations, rules and policies.

For each project or program approved for funding, each PUNO will provide the Secretariat and the MPTFO annual and final reports and financial statements prepared in accordance with their accounting system and reporting procedures, as stated in the legal agreements signed with the Administrative Agent.

Financial audit: The Administrative Agent and the UN implementing bodies will be audited according to their own financial rules and regulations, in line with Framework for Joint Internal Audits of UN Joint Activities which has been agreed to by the Internal Audit Services of PUNOs and endorsed by the UNDG in 2014.

## **Transparency**

The MPTFO website, Gateway (http://mptf.undp.org), is a web-based service portal that provides real-time financial data issued directly from the UNDP accounting system. Once established, the Fund will have a separate page on the Gateway which will allow partners and the public at large to follow-up the Fund contributions, transfers and expenses, and access key documents and reports.

The Secretariat and the MPTFO will ensure that the Fund's operations are posted on the Gateway. Each PUNO will take appropriate measures to promote the Fund. Information shared with the media regarding beneficiaries of funding, official press releases, reports and publications will acknowledge the role of the Fund.

# Amendments, duration and termination

The Steering Committee will be able to modify any of the provisions of these terms of reference in writing as it deems necessary.

The Fund will terminate upon completion of all programs funded through the Fund and after satisfaction of all commitments and liabilities. This fund will have the same duration as the following UNSDCF cycle that runs until the end of 2026. This is subject to extension by the Steering Committee.

Any remaining balance in the Fund's account and separate account of implementing entities after the closure of the Fund will be used for a purpose established by the Steering Committee and the Donors, or it will be reimbursed to the Donor(s) in proportion to their contribution to the Fund, as decided by the Contributor and the Steering Committee.

**Annex 1: Results Matrix (for the initial phase of the fund, focusing on the North. Additional outcomes to be developed upon full elaboration of the fund results matrix)**

|  |  |  |
| --- | --- | --- |
| **RESULTS** | **INDICATORS** | **TARGET** |
| **OUTCOME:** Promote the construction of Peace, the reconstruction of the social contract and economic recovery, based on the participation of communities, including women, youth and vulnerable groups, in a sustainable and resilient way, with respect for Human Rights. | Percentage of IDPs and host community members satisfied with programs to strengthen social cohesion aimed at IDPs and host communities | 80% |
| Percentage of producers practicing conservation farming techniques | 60% |
| Percentage of victims of violence who accessed integrated care services | 90% |
| **OUTPUT 1:** By 2026peace building, security and social cohesion is strengthened. | Number of capacity building sessions held with security forces on accountability mechanisms | 5 |
| Number of community dialogues with community leaders, religious leaders to prevent Gender-Based Violence and Violence Against Children (VAC) | 5 |
| Availability of the National Action Plan for Youth, Peace and Security | NAP Available |
| Justice actors trained in child friendly procedures | 300 |
| Proportion of the implementation of the PRCD | 30% |
| **OUTPUT 2:** By 2026 the social contract between the State and population is reconstructed | Percentage of essential services (education, health, and social protection centers) constructed/rehabilitated | 90% |
| Percentage of population with access to essential social services health, nutrition, education, water and sanitation, social welfare) | 50% |
| Percentage of population with access to sanitation facilities | 50% |
| Number of schools reconstructed/rehabilitated or provided with temporary learning spaces | 300 |
| Number of children receiving learning kits to be able to continue learning | 90,000 |
| Number of teachers trained for strengthened teaching capacities | 2500 |
| Number of functional health centers with quality minimum services package for newborn, children, woman and youth services integrated and delivered | 100 |
| Number of social welfare workforce including community level workers/volunteers trained for case management | 300 |
| Number of vulnerable people receiving social protection support (cash transfers, in-kind transfers) | 300,000 |
| Number of people that gain access to drinking water services | 115,000 |
| Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES) including dietary diversity score | 50% |
| **OUTPUT 3:** By 2026Economic Recovery and resilience is strengthened. | Number of technicians from the district economic activities service trained to improve the efficiency of service delivery. | 60 |
| Number of young people who benefited from IDP internship programs in MSMEs | 60 |

1. IOM (2021) IOM Mozambique: DTM Baseline Assessment Report Round 13, Cabo Delgado, Nampula, Niassa, Sofala, Zambezia and Inhambane Provinces - September 2021 Available at: <https://reliefweb.int/report/mozambique/iom-mozambique-dtm-baseline-assessment-report-round-13-cabo-delgado-nampula-niassa> [↑](#footnote-ref-1)