



Kenya SDG PP Multi-Partner Trust Fund

Request for Programme (Project or JP) Revision Form

Part A: Programme Summary <i>(To be completed by the entity submitting the request)</i>					
Date of Submission:	11 th April 2023				
From entity:	UNFPA				
Contact:	Zeinabu Khalif				
Programme Number:	Project # 00115127				
Programme Title:	Implementation of the SDG Partnership Platform in Kenya Primary Healthcare Window				
Total Approved Programme Budget:	US\$ 983,320				
SC Approval Date:	26 February 2019				
Programme Duration (in months):	46	Starting Date:	11 March 2019	Completion Date:	31 Dec 2022

1. Type of Programme/Budget Revision Requested

- Increase in programme budget.^a Amount requested: US\$ 90,829 additional
- Extension of programme duration in months: 25 months
New completion date: 31 January 2025
- Change of programme scope (*submit revised programme document*)

Programme Expenditure to date: *as of March 2023*

Total Commitments: US\$983,320

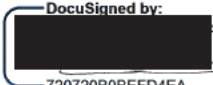
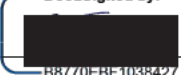
Total Disbursements: US\$800,928

2. Reason revision is being requested:

Additional funding secured to sustain the SDGPP PHC Window

3. Documents Attached (if applicable):

- Revised Budget *(for change in programme budget)*
- Revised Programme Document *(for change in programme scope)*

Part B: Signature <i>(To be completed by the Participating UN Organization(s))</i>			
Entity:	Signature	Date	Name/Title
RCO	DocuSigned by:  720720B0BEFD4EA...	11-Apr-2023	Dr. Stephen Jackson
UNFPA	DocuSigned by:  B8770EBF1038427...	11-Apr-2023	Mr. Anders Thomsen

Part C: Administrative Review <i>(To be completed by the Secretariat)</i>
Secretariat Comments: recommending approval of additional funding to sustain the SDGPP PHC Window

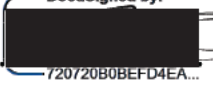
Part D: Decision (FB or Secretariat) <i>(To be completed by the Secretariat)</i>
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7. Decision

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Chair of the Fund Board

DocuSigned by:
 5/3/2023
 /20/20B0BEFD4EA...
Signature **Date**