

<b>Requesting Organization :</b>	Demining Agency For Afghanistan		
<b>Allocation Type :</b>	2023 1st Reserve Allocation		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
PROTECTION		100.00	
		<b>100</b>	
<b>Project Title :</b>	Response to Urgent Mine Action Requests and Provision of Explosive Ordnance Risk Education to the Returnees		
<b>Allocation Type Category :</b>	Field activities		
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-AFG-23-R-NGO-26012
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	499,477.67
<b>Planned project duration :</b>	6 Months	<b>Priority:</b>	
<b>Planned Start Date :</b>	16/08/2023	<b>Planned End Date :</b>	15/02/2024
<b>Actual Start Date:</b>	01/09/2023	<b>Actual End Date:</b>	29/02/2024
<b>Project Summary :</b>	<p>As per the update information retrieved from IMSMA shows 1,298 sq km contaminated area in the country. From 1 Jan to 31 June 2023 DMAC received 913 hotline calls from the most impacted communities, which encountered Explosive Ordnance (EO) problems and during the stated period 155 mine/ERW accidents occurred and caused 299 victims and 67 % victims are children.</p> <p>This project aims to respond hotline requests, survey and removal of Spot ERW to save the lives and limbs of innocent civilian in the projected locations.</p> <p>DAFA will deploy          1 Quick Response Team (QRT) for each region and 1 QRT/AIM capacity will cover East, Central, Southeast regions, 1 QRT/AIM will cover north, northeast regions, 1 QRT/AIM will cover south and west regions. The personnel salary will be paid as per the approved MAPA salary scale attached in the document tab. All the project activities will be coordinated with DMAC/UNMAS.</p> <p>Under this grant, DAFA will deploy total 10 QRTs and each QRT as per programme standard structure is composed of 1 Team Leader, 3 operators/surveyors, 1 Medic, 1 driver. Besides, 10 EORE teams, composed of 1 male, 1 female trainer to carry out the following:</p> <p>Non-Technical Survey (NTS): QRTs will conduct NTS to capture new hazards, identify prior hazardous areas, also redefine the recorded hazards with renewed boundaries and status based on new facts and evidence. When dealing with recorded hazards, NTS will lead in deciding whether to reduce, add or maintain the default size or parameter of hazards</p>		

based on the facts and findings of community people and surveyors. QRTs will identify the contaminated land for cancellation process based on direct and indirect evidence. If teams didn't find any signs of explosive devices or the local residents using the area for commuting by vehicles or community ripped the land and used it for agriculture purposes so, the cancellation process will be applied.

#### Clearance of small

hazards including AIM: When hazards demand clearance, DAFA will deploy trained staff to address the hazards. The hazard size should be around 1000 sqm AP, 2000 sqm AV, 8000 smq ERW and 100 sqm AIM. AIM Specific detectors will be provided by UNMAS.

#### EOD Spot Tasks: QRTs

will address Spot Tasks and reduce risks of civilian casualties and destroy EO in a safe location.

#### Respond to hotline: DAFA

has responded in most operational regions to the hotline tasks referred by MAPA Regional Office (RO). When QRTs receive a hotline call from DMAC/AWAAZ, Teams will immediately approach the area and will clear small hazards, EOD operator will address the threat of EO. Teams will ensure that community people have access to DMAC hotline (0708606060) and AWAAZ Afghanistan (410) number.

#### Marking of

hazards: QRTs will major mark hazardous area to increase awareness of the symbolic representation and avoid civilians entering the hazardous areas.

#### Victim Data: QRTs

will collect EO victim data using the standard IMSMA forms from the communities and changes will be recorded and shared with DMAC for updating into the database.

#### Identification of

need and delivery of EORE: In order to minimize the risk of losing innocent life and limb, the QRTs member will conduct the EORE sessions for 15,000 affected people including IDPs and use the approved materials. In the Central Region, gender field mobilizer (female) will also deliver the EORE sessions.

#### Pre-Planning

Assessment: UNMAS/DMAC selects hazards for project planning and may task QRTs to confirm the hazard boundaries/availability and report the change or validity of hazards for processing.

EORE: Couple teams will conduct EORE for around 200,000 people at Zero Points, Transit and Encashment centers in coordination with UNMAS/DMAC. Sessions for returnee's female are very essential because females are responsible to take care of children and inform about the risk of EO. Project activities will adjust with MoPH latest guidelines to prevent spread of Covid-19 among the employees and beneficiaries.

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
52,250	49,500	88,000	85,250	275,000

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	0	0	0	0	0
	0	0	0	0	0
	38,000	36,000	64,000	62,000	200,000
	14,250	13,500	24,000	23,250	75,000
	0	0	0	0	0

**Indirect Beneficiaries :**

Project will indirectly benefit estimated 300,000 individuals including women, girls, boys, and men within the impacted communities as well as EORE intervention.

Indirect beneficiaries of this project are individuals (women, girls, boys and men) and communities affected by landmines and explosive remnants of war (ERW). They may not directly encounter the dangers of landmines or ERW, but they benefit from the clearance efforts as it creates a safer environment for activities such as agriculture, infrastructure, travel and commerce.

DAFA's efforts contribute to the stabilization of the region and facilitate the return of refugees, promoting economic development, and improving overall social welfare.

The person with disabilities will be trained in Zero point, transit and encashment centers using mobile screens, notebook or pen will be provided to read the important messages about risk of mine/ERW, and for those with sight disabilities, we will use appropriate vocal communications.

**Catchment Population:**

**Link with allocation strategy :**

The project integrates the cluster's objectives that are in alignment with the Humanitarian Response Plan (HRP) Strategic Objectives. In line with SO2, life-saving activities will be implemented in Protection, GBV, and Child Protection for the most vulnerable people, including women and children, to protect their physical well-being. Mine Action Survey, clearance and demining activities, as well as provision of risk education, EOD and EORE will save people's lives." in the Humanitarian Response Plan (HRP) Protection Section (Mine Action: Page #42).

**Weather constraints:**

The upcoming winter season (heavy snowfall, rain) possibly impacts travelling from one location to another or teams activities at field level in some regions and we will work with DMAC/UNMAS for feasible planning or potential relocation.

**Need Assessment:**

The influx of returnees is ascertained through synchronized efforts with UNHCR and other domestic and foreign organizations that provide aid for repatriation and resettlement. The planned EORE recipients will be reached using appropriate EORE material for mitigating risks associated with explosive ordnance (EO) and landmines in accordance with standard operating procedures (SOP).

There is no record of needs assessment documented. While, IMSMA as the source indicates 1298 sqkm EO contaminated area. DMAC has received 913 hotline calls from impacted communities and as well 155 mine/ERW victim reports received and EO caused 299 casualties and 67% are children.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND**

**1. Humanitarian context analysis**

**2. Needs assessment**

The specific need assessment of the project contributes to the overall Afghanistan hazardous areas assessment to survey new hazards, resurvey and reconfirm the recorded hazard boundaries and update all the changes in the system.

The Quick Response Teams (QRTs) will be deployed into 7 regions of the country with close coordination with UNMAS to respond to the needs of the community people.

During the project lifetime, QR Teams will carry out the Non-Technical Survey (NTS), EOD Spot Tasks, Response to hotline/AWAAZ requests, Clearance of small priority hazards including AIM, Marking of hazardous areas, Community Liaison and Assessment, provision of EORE, Victim Data Collection, distribution of DMAC/AWAAZ Hotline cards, Pre-planned assessment and EORE couple will provide EORE activities.

Considering the technical requirements of this project we plan to deploy 10 QR Teams into the fields and 10 Couple EORE Teams will be deployed in Zero Point, Transit and Encashment centers under the project.

During the project's lifetime, 75,000 WGBM will be directly benefited from survey, small hazard clearance and 15,000 from EORE operation at the field level. around 200,000 individuals will be also directly benefited from EORE intervention, teams will distribute EORE printed materials notebooks, pens, brochures, and DMAC/AWAAZ Afghanistan hotline cards to facilitate the communities' people to reach out for any assistance or urgent Explosive Ordnance (EO) issues.

### **3. Description Of Beneficiaries**

### **4. Grant Request Justification**

Legacy contamination (AP, AT, ERW) have continued to impact the lives of people for decades. However, the kinetic contamination such as AIMS/ERW are worse and have taken a huge toll. Besides, new contamination AIM also created problems for local residents throughout the country.

Survey, resurveyed will determine hazard size for further planning and clearance of small hazards including AIM and EOD Spot tasks will help prevent casualties and save the lives and limbs of civilians among the twenty-four provinces and a high number of sqm area will be released during the NTS/TS and clearance to facilitate the ground for growing agriculture, reconstructions, repatriation of IDPs and refugees, commuting ways, and as well development sectors in the planned communities. Besides, the survey/clearance initiative, EORE is also part of the project activities and will be conducted in the most affected communities as directed by UNMAS/DMAC and QRTs will distribute the notebooks, pens, brochures, DMAC/AWAAZ Afghanistan hotline numbers among the impacted communities. In addition, EORE activities are also part of the project activities to be conducted at the Zero Point, Transit, Encasement Centers with coordination of UNMAS/DMAC. The printed EORE materials will disseminate among the planned impacted communities and as well during EORE operations. Materials will especially help the returnees to look at the EORE messages at home and help them to prevent any Explosive Ordnance (EO) casualties.

### **5. Complementarity**

## **LOGICAL FRAMEWORK**

### **Overall project objective**

&lt;p&gt;Survey & resurvey, clearance, and hazard removal will protect the lives and limbs of civilians from threats posed by ERW. Survey/Clearance and EORE activities in accord with the HRP Strategic Objectives. In line with SO2, life-saving activities will be implemented in Protection, GBV, and Child Protection for the most vulnerable people, including women and children, to protect their physical well-being. The EORE will also save people's lives and special attention will be paid to PwD.&lt;/p&gt;

## PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2023 HRP Protection (MA) CO2: The specific needs with regards to the explosive ordnance of the vulnerable people are identified and responded to through survey and quick response activities	SO2: The protection risks of the most vulnerable are mitigated and the needs of affected persons of all genders and diversities are monitored and addressed through humanitarian action.	100

**Contribution to Cluster/Sector Objectives :** Output: A large number of hazardous areas will be surveyed, resurveyed/reconfirmed and small hazardous area will be cleared, 75,000 individuals will direct benefit and 15,000 individuals (women, girls, boys and men) will receive EORE. Around 200,000 individuals will receive EORE and direct benefits. These Figures provided by MASC, based on projection of returnees by IOM/UNHCR for 6 months.

Activities: 1-Survey/Resurvey, clearance of small hazards including AIM and EOD Spot Tasks deploying QR Teams.2- Identify the at-risk population and deliver risk awareness messages across those communities and as well as EORE.

Indicators for the outputs: 1- No of hazards surveyed/resurveyed, sqm area cleared, and returned for safe, productive and safe use of community people. 2- No of people (WGBM) receive EORE.

Outcome: The project will help save lives/limbs of impacted and at-risk community people in the planned locations, the project benefits the communities in the long term with the use of the released land for productive use which in turn contribute to shaping the living standard of the people and supports strengthening economic growth in the communities.

Non-technical survey (NTS): DAFA will conduct a new survey/resurvey of the planned contaminated areas to mark, reduce/cancel, add, or maintain the default size or parameter of the hazards based on the facts and findings from the field. DAFA will develop and submit the fresh NTS reports to DMAC/LO Regional office for verification and sharing with the MIS department to reflect the changes into IMSMA.

Clearance of Small Hazards: Explosive Ordnance contaminated small hazards including AIM will be addressed by QR Teams, we will deploy 10 Quick Response Teams (QRTs) for 06 months to carry out survey, EOD Spot hazards, clear small hazards in the ground and deliver EORE. Besides, we consider a dedicated Gender Focal Point (female) in central region to conduct EORE as directed by UNMAS/DMAC. Survey and Clearance of ERW hazards shall be arranged in compliance with the DAFA accredited SOPs.

Explosive Remnant of War (ERW) Hazards: QR Teams will address the small AP hazards with MILD-1/MineLab-F3 detectors, small ERW hazards with Large Loop and Schonstedt detectors and small AIM hazards will address with Minehound/ Wirehound, Minelab F-3 to find/destroy the target on the ground. Each QR Team is composed of 3 operators/surveyors, 1 team leader, 1 Medic and 1 driver.

Marking: DAFA will also survey/resurvey and major mark any Mine/ERW identified areas and will increase awareness of symbolic representation of markings in order to avoid any civilian casualty. DAFA will also include the marking brief in the EORE sessions.

Data Collection on Civilian Victims: The QR teams will undertake the data collection task and will collect the mine/ERW victim's data in pre-designed formats. The collected data will be shared with DMAC/LOs for verification and updating in the system.

Response to hotline tasks: QR Teams will respond to hotline tasks in the planned regions, as referred by UNMAS/DMAC and team will identify mine/ERW for safe destruction.

PROJECT-SPECIFIC METHOD: multi-step survey and clearance method will be employed as per AMAS and DAFA accredited SOPs.

The steps include:  
STEP1. The hazards will undergo through survey/resurvey to specify the real boundaries of contaminated areas.

STEP2. TS intervention will be conducted to stipulate the high and low-threat areas and specify the EO location.

STEP3. Teams will clear the small hazards including AIM and will respond to EOD Spot Tasks.

STEP4. QR Teams will deliver the EORE for 15,000 individuals and GFM will also support the EORE activities in the central region and EORE couple teams will deliver the EORE in Zero Points, Transit, Encashment Centers for around 200,000 individuals.

#### Outcome 1

Project will save the lives/limbs of community people and benefit the communities in long-term with use of the released land for productive use. Furthermore, the project will encourage and facilitate safe repatriation of IDPs to their hometown and it will indirectly decrease the burden on the humanitarian actors providing assistance to the large number of IDPs. Conduct of EORE will help the impacted communities, IDPs and returnees to enhance their knowledge and prevent mines/ERW casualties.

#### Output 1.1

##### Description

Survey and resurvey will help determine the size of legacy recorded/new unrecorded contamination in planned communities, to be addressed by the QR teams within the scope of this project, to the extent of their productivity during the project timeframe. Besides, QR teams will address EOD Spot Tasks. Expected beneficiaries are around 75,000 individuals (WGBM) will be directly benefited from survey/clearance operation and 15,000 will receive EORE in most impacted planned communities by QR Teams.

##### Assumptions & Risks

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Output: # of people living within one kilometre of a known explosive hazard benefitting from the removal of those explosive hazards	14,250	13,500	24,000	23,250	75,000
<b>Means of Verification</b> : <p>Monthly IMSMA Reports, Quarterly Reports and Final Report. </p>							
Indicator 1.1.2	PROTECTION	Output: # of vulnerable people receiving EORE	40,850	21,500	83,850	68,800	215,000

<b>Means of Verification</b> : <p>Monthly IMSMA Reports (EORE), Quarterly Reports, Final Report. </p><p class="MsoListParagraph"><span style="font-family:"Arial",sans-serif;color:#C00000"></span></p><p class="sceditor-nlf"> </p>							
Indicator 1.1.3	PROTECTION	Output: # of conflict-affected people benefitting from Explosive Ordnance Disposal and survey activities	11,138	4,125	13,200	12,787	41,250
<b>Means of Verification</b> : <p>Community Liaison  Case Studies PDIA (Post Demining Impact Assessment) Knowledge and Behavior Change Review (EORE) </p>							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Explosive Ordnance Disposal (EOD) &amp; Survey</b>							



This project aims to respond to the hotline requests, survey (new survey and resurvey) and removal of Spot ERW with the following details:

**Non-Technical Survey (NTS):** QRTs will conduct NTS to capture new hazards and identify prior hazardous areas and also redefine the recorded hazards with renewed boundaries and status based on new facts and evidence. When dealing with recorded hazards, the NTS will lead in deciding whether to reduce, add or maintain the default size or parameter of the hazards based on the facts and findings of the community people and surveyors.

**Clearance of small hazards including AIM:** When hazards that demand clearance, DAFA will deploy the trained staff to address the hazards in coordination with DMAC/UNMAS.

**EOD Spot Tasks:** QRTs will address Spot Tasks and reduce the risks of civilian casualties or destroy/discovered EO in a safe location.

**Respond to hotline:** DAFA has responded in most operational regions to the hotline tasks referred by MAPA Regional Office (RO). When QRTs receives a hotline call from DMAC/AWAAZ, Teams will immediately approach the area and will clear small hazards, EOD operator will address the threat of EO. Teams will ensure that community people have access to DMAC hotline and AWAAZ Afghanistan number.

**Marking of hazards:** QRTs will major mark the hazardous area to increase awareness of the symbolic representation and avoid civilians entering the hazardous areas.

**Victim Data:** Teams will collect EO victim data using the standard IMSMA forms from the communities and changes will be recorded and shared with DMAC for updating into the database.

**Identification of need and delivery of EORE:** In order to minimize the risk of losing innocent life and limb, the QRTs member will conduct the EORE sessions for 15,000 affected people including IDPs and use the approved materials. In the Central Region, gender field mobilizer (female) will also deliver the EORE sessions.

**Pre-Planning Assessment:** UNMAS/DMAC selects hazards for project planning and may task QRTs to confirm the hazard boundaries/availability and report the change or validity of hazards for processing.

**EORE:** Couple teams will conduct EORE for around 200,000 people at Zero Points, Transit and Encashment centers in coordination with UNMAS/DMAC.

#### **Activity 1.1.2**

#### **Standard Activity : Explosive Ordnance Disposal (EOD) & Survey**

Mobilization to worksite:

We will mobilize the project teams to the targeted locations in close coordination with UNMAS and DMAC and will start the project implementation as per the planning cycle. The mobilization will include equipping the teams, provision and arrangement of logistical support and setup of the basecamp.

#### **Activity 1.1.3**

**Standard Activity : Explosive Ordnance Disposal (EOD) & Survey**

#### Survey/Resurvey and provision of EORE:

All the new hazardous areas will be surveyed based on direct and indirect evidence from the community leaders and elders and the team will visit the contaminated areas along with community representatives to confirm the hazard and will incorporate into the survey process. The existing hazard boundaries will be visited and the used area will be canceled and the hazard boundaries will be freshly marked to avoid mine/ERW accidents in the contaminated areas.

The EORE sessions will be conducted for the host communities and as well the couple EORE teams will be conducted at the Zero Point, Transit and Encashment centers.

We have coordinated regarding the project's geographical locations with DMAC, and the DMAC operation department confirmed the locations and issued an endorsement letter, which is uploaded under the document TAB in GMS.

The influx of returnees is ascertained through synchronized efforts with IOM and UNHCR that provide aid for repatriation and resettlement. The planned EORE recipients will be reached using appropriate EORE material for mitigating risks associated with EO in accordance with the organizational SOP.

As of yet, there is no needs assessment that covers the entire planned area. However, IMSMA records 1298 sq KM contaminated area, and DMAC received 913 hotline calls with 155 mine/ERW accident reports and 299 casualties out of which 67% are children. DAFA will be using standard assessment forms during the implementation of the project.

The main activities of this project are a response to the hotline, removal of Spot ERW, risk reduction (survey and clearance) and provision of EORE sessions. The proposal already provides disaggregated data on the beneficiaries that include women, girls, boys, and men. Please refer to People Target TAB for the disaggregated data of target beneficiaries.

Our proposed strategy involves hiring a female field mobilizer in the central region to connect with women and educate them about the project activities. In addition, we plan to employ couple EORE teams at Zero Point, Transit, and Encashment centers to guide female returnees and help them understand the potential dangers of Explosive Ordnances (EOs). These teams will provide essential information to the returnees to help them avoid mine/ERW accidents while resettling in their communities.

#### Activity 1.1.4

##### Standard Activity : Explosive hazard clearance (People benefitting)

Clearance of small hazardous areas including AIM:

The small hazards will be released with the coordination of UNMAS and DMAC and the cleared land will be handed over to the pertaining community for productive usage.

The 7 Quick Response Teams (QRTs) which will be addressing the legacy contamination should have minimum EOD-Level 3 qualification. However, for the 3 QRTs that engage in tackling AIM contamination, we will ensure all of them are AIM Trained and qualified as well.

#### **Activity 1.1.5**

##### **Standard Activity : Explosive Ordnance Disposal (EOD) & Survey**

Monitoring of the project activities:

###### **1. General**

Monitoring: Which involves internal monitoring consisting of HQ and Field Staff and external monitoring which includes review and visits by coordination center, regional offices, and donor representatives.

###### **2.**

On-Site Monitoring: The internal quality inspectors conduct site visits to ensure that all DAFA teams comply with management systems and operational. Every DAFA team is expected to receive a non-intrusive monitoring visit at least once during their mission cycle. The frequency of monitoring visits may increase depending on a team's ability to perform well and previous performances will be taken into consideration. On-site monitoring includes visits to the site office, observing demining activities, including team quality assurance and quality control procedures, and observing the level of community involvement with the clearance process.

###### **3. Programmed**

Monitoring: This monitoring involves inspections conducted by the HQ officers, and on-site field inspectors. The programmed monitoring also extends to Team Leader and Section leader, conducting quality checks at regular intervals according to the SOP.

Following are specifics of frequency of monitoring:

###### **1.1. Executive**

Operations Manager:

###### **1.1.1. Evaluate**

the performance of every DAFA team once every six months.

###### **1.1.2. Evaluate**

the administration and safety systems of each DAFA site once every six months.

###### **1.2. Senior**

Operation Manager:

1.2.1. Evaluate  
the performance of every DAFA team once every month.

1.2.2. Evaluate  
the administration and safety systems of each DAFA site once every mission cycle.

1.3. Quality  
Assurance Manager:

1.3.1. Quality Management Cell located in HQ will regularly assess and monitor the performance of all DAFA teams against the plan and SOP. To ensure maximum safety and quality in operations, more frequent visits, specifically 2 to 3 visits per cycle, should be conducted.

1.3.2. Evaluate  
the administration and safety systems of each DAFA site once every mission cycle.

1.4. Site  
Officer:

1.4.1. Evaluate  
the performance of every DAFA team on his site, at least once every week.

1.4.2. Evaluate  
the administration and safety and security systems, technical and other stores of his site, at least once every week.

1.5. Team  
Leader:

1.5.1. Evaluate  
the performance of their DAFA sections once a day.

1.6. Section  
Leaders:

1.6.1. Evaluate  
the performance of the lanes under his control every 5m cleared.

## Output 1.2

### Description

A Large number of hazardous areas will be surveyed/resurveyed and a number of small tasks will be released including AIM and responded to EOD Spot Tasks and hotlines. 75,000 individuals will be directly benefited from the survey/clearance operation and QR teams will deliver the EORE to 15,000 in most impacted communities in close coordination with UNMAS/DMAC.

EORE couple teams will conduct sessions in Zero Points, Transit, and Encashment Centers and will cover 200,000 returnees.

### Assumptions & Risks

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	PROTECTION	Output: # of people living within one kilometre of a known explosive hazard benefitting from the removal of those explosive hazards	14,250	13,500	24,000	23,250	75,000

**Means of Verification** : <p>Monthly progress and quarterly progress reports</p>

#### Activities

##### Activity 1.2.1

**Standard Activity** : Explosive Ordnance Disposal (EOD) & Survey

The process involves a non-technical survey (NTS) to gather information about the hazards, a technical survey to specify low and high-threat areas, and clearance of small hazards and AIM using DAFA-accredited operational SOPs. The survey and clearance process will be conducted in multiple steps and appropriately supervised by UNMAS/DMAC and Liaison Office (LO) ROs. Additionally, QRTs will provide EORE sessions to the most impacted communities, and couple EORE teams will provide EORE in Zero Points, Transit centers, and Encashment centers. The size of the hazard during resurvey may increase, decrease, or remain the same. Overall, the activities aim to clear/release sufficient land from the existence of landmines/ERW and provide EORE to impacted communities safely and efficiently.

#### **Additional Targets :**

#### **M & R**

##### **Monitoring & Reporting plan**

The QM and OPS Departments will ensure and monitor the overall quality control of the project. At the field-level Quality Management Inspectors (QMI) will be operational to conduct internal Quality Assurance/Control (QA/QC) to ensure that field operation is in line with SOPs/AMAS. Command group will have direct observation over quality and extent of the project activities. All project activity will receive one QA/QC inspection each quarter by DAFA HQ staff. QMI will monitor each assets and routine visit from field. Copy of all internal monitoring reports will be kept in QRT task dossier for inspection of external QMI.

Mean of verification: Monthly QA Plan/QA Report. External QA Summary.

External Monitoring Body

UNMAS/DMAC ROs will continue to monitor project activities, besides the visitors from UNMAS HQ will further ensure that project activities are in line with the expected terms and statement of work. DAFA will provide any required resources to ease the external monitoring process

#### **Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1:</p> <p>This project aims to respond to the hotline requests, survey (new survey and resurvey) and removal of Spot ERW with the following details:</p> <p>Non-Technical Survey (NTS): QRTs will conduct NTS to capture new hazards and identify prior hazardous areas and also redefine the recorded hazards with renewed boundaries and status based on new facts and evidence. When dealing with recorded hazards, the NTS will lead in deciding whether to reduce, add or maintain the default size or parameter of the hazards based on the facts and findings of the community people and surveyors.</p> <p>Clearance of small hazards including AIM: When hazards that demand clearance, DAFA will deploy the trained staff to address the hazards in coordination with DMAC/UNMAS.</p> <p>EOD Spot Tasks: QRTs will address Spot Tasks and reduce the risks of civilian casualties or destroy/discovered EO in a safe location.</p> <p>Respond to hotline: DAFA has responded in most operational regions to the hotline tasks referred by MAPA Regional Office (RO). When QRTs receives a hotline call from DMAC/AWAAZ, Teams will immediately approach the area and will clear small hazards, EOD operator will address the threat of EO. Teams will ensure that community people have access to DMAC hotline and AWAAZ Afghanistan number.</p> <p>Marking of hazards: QRTs will major mark the hazardous area to increase awareness of the symbolic representation and avoid civilians entering the hazardous areas.</p> <p>Victim Data: Teams will collect EO victim data using the standard IMSMA forms from the communities and changes will be recorded and shared with DMAC for updating into the database.</p> <p>Identification of need and delivery of EORE: In order to minimize the risk of losing innocent life and limb, the QRTs member will conduct the EORE sessions for 15,000 affected people including IDPs and use the approved materials. In the Central Region, gender field mobilizer (female) will also deliver the EORE sessions.</p> <p>Pre-Planning Assessment: UNMAS/DMAC selects hazards for project planning and may task QRTs to confirm the hazard boundaries/availability and report the change or validity of hazards for processing.</p> <p>EORE: Couple teams will conduct EORE for around 200,000 people at Zero Points, Transit and Encashment centers in coordination with UNMAS/DMAC.</p>	1												





<p>Activity 1.1.3:</p> <p>Survey/Resurvey and provision of EORE:</p> <p>All the new hazardous areas will be surveyed based on direct and indirect evidence from the community leaders and elders and the team will visit the contaminated areas along with community representatives to confirm the hazard and will incorporate into the survey process. The existing hazard boundaries will be visited and the used area will be canceled and the hazard boundaries will be freshly marked to avoid mine/ERW accidents in the contaminated areas.</p> <p>The EORE sessions will be conducted for the host communities and as well the couple EORE teams will be conducted at the Zero Point, Transit and Encashment centers.</p> <p>We have coordinated regarding the project's geographical locations with DMAC, and the DMAC operation department confirmed the locations and issued an endorsement letter, which is uploaded under the document TAB in GMS.</p> <p>The influx of returnees is ascertained through synchronized efforts with IOM and UNHCR that provide aid for repatriation and resettlement. The planned EORE recipients will be reached using appropriate EORE material for mitigating risks associated with EO in accordance with the organizational SOP.</p> <p>As of yet, there is no needs assessment that covers the entire planned area. However, IMSMA records 1298 sq KM contaminated area, and DMAC received 913 hotline calls with 155 mine/ERW accident reports and 299 casualties out of which 67% are children. DAFA will be using standard assessment forms during the implementation of the project.</p> <p>The main activities of this project are a response to the hotline, removal of Spot ERW, risk reduction (survey and clearance) and provision of EORE sessions. The proposal already provides disaggregated data on the beneficiaries that include women, girls, boys, and men. Please refer to People Target TAB for the disaggregated data of target beneficiaries.</p> <p>Our proposed strategy involves hiring a female field mobilizer in the central region to connect with women and educate them about the project activities. In addition, we plan to employ couple EORE teams at Zero Point, Transit, and Encashment centers to guide female returnees and help them understand the potential dangers of Explosive Ordnances (EOs). These teams will provide essential information to the returnees to help them avoid mine/ERW accidents while resettling in their communities.</p>	1												
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<p>Activity 1.1.4:</p> <p>Clearance of small hazardous areas including AIM:</p> <p>The small hazards will be released with the coordination of UNMAS and DMAC and the cleared land will be handed over to the pertaining community for productive usage.</p> <p>The 7 Quick Response Teams (QRTs) which will be addressing the legacy contamination should have minimum EOD-Level 3 qualification. However, for the 3 QRTs that engage in tackling AIM contamination, we will ensure all of them are AIM Trained and qualified as well.</p>	1																		
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1.3. Quality Assurance Manager:

1.3.1. Quality Management Cell located in HQ will regularly assess and monitor the performance of all DAFA teams against the plan and SOP. To ensure maximum safety and quality in operations, more frequent visits, specifically 2 to 3 visits per cycle, should be conducted.

1.3.2. Evaluate the administration and safety systems of each DAFA site once every mission cycle.

1.4. Site Officer:

1.4.1. Evaluate the performance of every DAFA team on his site, at least once every week.

1.4.2. Evaluate the administration and safety and security systems, technical and other stores of his site, at least once every week.

1.5. Team Leader:

1.5.1. Evaluate the performance of their DAFA sections once a day.

1.6. Section Leaders:

1.6.1. Evaluate the performance of the lanes under his control every 5m cleared.

The process involves a non-technical survey (NTS) to gather information about the hazards, a technical survey to specify low and high-threat areas, and clearance of small hazards and AIM using DAFA-accredited operational SOPs. The survey and clearance process will be conducted in multiple steps and appropriately supervised by UNMAS/DMAC and Liaison Office (LO) ROs. Additionally, QRTs will provide EORE sessions to the most impacted communities, and couple EORE teams will provide EORE in Zero Points, Transit centers, and Encashment centers. The size of the hazard during resurvey may increase, decrease, or remain the same. Overall, the activities aim to clear/release sufficient land from the existence of landmines/ERW and provide EORE to impacted communities safely and efficiently.

DAFA developed policies that address gender mainstreaming throughout its organizational activities. These policies include gender-sensitized documents such as HR SOP, CoC, PSEA, Safeguarding/Anti-Harassment policy, and a distinct gender unit that trains employees at HQ and field levels. To ensure compliance with IASC gender guidelines, MAPA gender and diversity policy and the gender component of the national MA strategic plan.

Efforts will be made to avoid cultural insensitivity and ensure that all community members, regardless of sex, age, or caste, are treated equally and that all voices are heard and integrated into the project plan. In central region, Gender Field Mobilizer (Female) will be recruited to support the EORE operation with male EORE/survey operators. The couple teams will conduct EORE sessions at Zero Point, Transit, and Encashment Centers.

DAFA's gender and equality policy spells out actions to promote equal access and participation of affected community members. The supervisor, EDMO and all members of the team will ensure that everyone's voice is heard and considered in the project activities.

DAFA maintains policies and procedures, including a CoC with an established mechanism addressing incidents and complaints. QMI and EDMO will monitor all planned activities, and department heads will be accountable for incidents and report directly to the head of organization, who will take necessary action to assist victims and follow up with a feedback mechanism.

#### **Country Specific Information**

#### **Safety and Security**

#### **Access**

#### DAFA uses

Community Liaison (CL) as a proactive tool to prevent disruptions to project activities. Its main purpose is to establish communication channels with the community, obtain information, address security concerns, ensure community's support, maintain ongoing support and information concerning target communities. During CL, each team performs essential tasks such as informing the community about planned, sharing project-specific information, conduct interviews about hazardous areas, address internal conflicts, gathering feedback and support, handing over clear tasks to community. Organization holds fresh CL interventions at the start of each project, scheduling meetings with community elders/leaders and marginalized groups. The project comprises QR Teams and Cross-Border EORE. It is conducted in close coordination with UNMAS/DMAC, local authorities, and governmental bodies. DAFA established separate ACCESS unit that regularly monitors and communicates with relevant stakeholders.

#### BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Project Manager (national) 6 months	D	1	1,172 .00	6	100.00	7,032.00
	<p><i>Project Manager Level SM: The project Manager is responsible for overall project management, communication, development of reports, monitoring, coordination, and liaising with Donor, relevant sector and relevant government sectors and authorities. there are twenty teams in this project scattered in various 24 provinces which need strong management and coordination therefore an experienced project manager is required to be dedicated for this project only. Salary and allowances are as per DAFA SOP Level SM, Base USD 1172 / month the breakdown and salary scale is available in Documents.</i></p> <p><i>His duty station will be in Kabul and periodically will travel visiting teams on the ground: Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat.</i></p> <p><i>Technical Qualification:</i>  <i>-Experienced Project manager with minimum five years of managerial experience and atleast 3 years of field demining in similar projects.</i>  <i>- Comprehensive knowledge of all demining activities and completed courses including DC, DPDC, and TLC.</i></p>						
1.2	Site Officer (national) 6 months	D	1	710.0 0	6	100.00	4,260.00
	<p><i>Site Officer Level- OF-5: He is responsible for overall teams' management, monitoring field activities, reporting to project manager, monitoring Quality management of operation, coordination and liaising with teams and relevant sectors in provincial level. Salary and allowances of Site Officer is as per DAFA SOP Level OF-5 Base USD 710 / month the breakdown and approved salary scale is available under Documents.</i></p> <p><i>the Site Officer will be deployed to all planned regions / provinces where teams operate. (Location of teams and planned provinces are available in Documents as Annex B). He will be supervising the teams in 24 provinces:</i></p> <p><i>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat.</i></p> <p><i>Technical Qualification: Experienced site officer with minimum five years of field demining experience and two years of experience supervising similar projects. -Comprehensive knowledge of all demining activities and completed courses including DC, DPDC, TLC, and advanced EOD/AIM qualified.</i></p>						
1.3	QA Inspector (national) 6 months	D	3	655.0 0	6	100.00	11,790.00



	<p><i>QA Inspector Level OF-5: They are responsible for conducting training course, monitoring technical field activities and conducting internal Quality Assurance and Quality Control and assisting external QA teams of DMAC and Donor, Salary and allowances is as per DAFA SOP Level OF-5 Base USD 655 / month. the breakdown of salary and salary scale is available in Documents. due to various location of QRT and EORE Teams which will perform activities in all regions of Afghanistan (24 provinces) therefore 3 QA Inspectors are considered to do QA-QC of all 20 planned teams (10 QRT and 10 EORE) on the ground, the QA Inspector will be deployed to planned regions where teams operate in 24 provinces (Location of teams and planned provinces are available in Documents as Annex B)</i></p> <p><i>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat.</i></p> <p><i>Technical Qualification: -Experienced QA Inspectors will be hired with minimum five years of field demining experience and two years of Quality Management and Quality Control experience. -Comprehensive knowledge of all demining activities and completed courses including DC, DPDC, TLC, and advanced EOD/AIM qualified and QA and QM relevant courses completion.</i></p>						
1.4	Community Liaison- Gender Field Mobilizer Female (national) 6 months	D	1	408.00	6	100.00	2,448.00
	<p><i>Community Liaison- Gender Field Mobilizer Level NS-1: DAFA will employ one experienced female Gender field Mobilizer who will be responsible to provision of the EORE sessions and collect mine/ERW victim data relevant to the female population only in the central region. In addition to EORE provision and data collection, the female mobilizer will help to establish links between key stakeholders within the communities. Salary and allowances are as per DAFA SOP Level NS-1 USD 408 / month. the breakdown of salary and salary scale is available under the Documents. the Female Gender Mobilizer will be deployed to the central regions where teams operate. she will also provide virtual assistance to EORE female staff in regions.</i></p> <p><i>Mahram will also be accompanying to the Mobilizer.</i></p>						
1.5	Data Processor (national) 6 months	D	1	617.00	6	100.00	3,702.00
	<p><i>Data Processor Level HS-1: DAFA will employ one experienced data processor who will be responsible for collecting, checking, inputting data to the computer, and reporting to HQ. Salary and allowances are as per DAFA SOP Level HS-1 Base USD 617/ month. the breakdown of salary and salary scale is available in Documents. the Data processor will be deployed to project office to assist the project manager, field officer and QA Inspectors for reporting. His Duty location will be Kabul and will regularly travel to field if it is required</i></p>						
1.6	Team Leader (Quick Response Team) national 6 months	D	10	628.00	6	100.00	37,680.00
	<p><i>Team Leader Level HS-1: DAFA will deploy 10 Quick Response Teams (QRT) for a period of six months to this project, 1 x Team leader per QRT will be employed, totally 10 x Team Leaders will be deployed for this project, Team Leaders will be responsible to provide direction, instructions and guidance to team members. Salary and allowances of each Team Leader is as per DAFA SOP Level HS-1 Base USD 628 / month. the breakdown of salary and salary scale is available in Documents. the QRT teams will be deployed to planned regions 24 Provinces listed below , detailed Location of teams and planned provinces are available in Documents as Annex B.</i></p> <p><i>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat.</i></p> <p><i>Technical Qualification: - Quick Response Team Leader with a minimum of five years of field experience and to have Completed demining courses including DC, DPDC, TLC and Advanced EOD/AIM Operator training.</i></p>						
1.7	EOD Operator / Surveyor (QRT) (national) 6 months	D	10	540.00	6	100.00	32,400.00
	<p><i>Operator / Surveyor Level HS-2: DAFA will deploy 10 Quick Response Teams (QRT) for a period of 06 months to this project . 01 professional experienced Operator / Surveyor will be employed by DAFA to work closely with the QRT Team Leader and will carryout his duties as per ToR, Salary and allowances is as per DAFA SOP Level HS2 Base USD 540/ month. the breakdown of salary and salary scale is available in Documents. the QRT teams will be deployed to planned regions in 24 below listed provinces, ( Detailed location of teams and planned provinces are available in Documents as Annex B.</i></p> <p><i>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat</i></p> <p><i>Technical Qualification : - Technical experience (minimum five years) at the field level as an EOD operator/Surveyor. -Have completed manual demining and EOD courses including DC, DPDC, TLC and EOD Level-II.</i></p>						
1.8	MRE Trainer / Surveyor (QRT) (national) 6 months	D	20	540.00	6	100.00	64,800.00

	<p>MRE- EORE Trainer/ Surveyor Level HS-2: DAFA will deploy 10 Quick Response Teams (QRT) for a period of 06 months to this project . 02 professional experienced EORE Trainers/ Surveyor will be employed by DAFA, Salary and allowances is as per DAFA SOP Level HS-2 Base USD 540/ month/ person. the breakdown of salary and salary scale is available in Documents. the QRT teams will be deployed to planned regions 24 below listed province, (Location of teams and planned provinces are available in Documents as Annex B).</p> <p>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat.</p> <p>Technical Qualification:</p> <ul style="list-style-type: none"><li>- EORE trainer with risk awareness and education training for at least one year and as Surveyor at least two years of field experience.</li><li>- Should have completed Explosive Ordnance Risk Education (EORE) Course.</li><li>- Comprehensive knowledge of demining and should have completed DC, DPDC and Survey Courses.</li></ul>						
1.9	Medic (QRT) (national) 6 months	D	10	512.00	6	100.00	30,720.00
	<p>MEDIC Level HS-2: DAFA will deploy 10 Quick Response Teams (QRT) to this project for a period of six months, per QRT team DAFA will recruit and deploy 01 Medic, (10 QRT Teams x 1 = 10 Medic), the Medic will be responsible for related Medical and first aid activities as per ToR . Salary and allowances are as per DAFA SOP Level HS2 Base USD 512/ month/ Medic. the breakdown of salary and salary scale is available in Documents. the QRT teams will be deployed to planned regions in 24 below listed provinces, (Location of teams and planned provinces are available in Documents as Annex B)</p> <p>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat</p>						
1.10	Drivers (for QRT Teams & Project) national 6 months	D	14	408.00	6	100.00	34,272.00
	<p>DRIVER Level SK-1 : DAFA will deploy 10 Quick Response Teams (QRT), as per Standard each QRT Team need 01 vehicle x 01 Drivers, -- Total 10 QRT Teams = 10 Drivers -- 01 Vehicles for Project management staff ( Proj Manager, Site Officer, Admin-Finance-Logistic) 01 Vehicle is required which need driver = 1 Driver. -- 3 Vehicles for 3 QA Inspectors are required who will be deployed to different regions 3 Vehicles are required which need 3 Drivers.</p> <p>--Total 10 Drivers for 10 QRT Teams and 4 Drivers for project management = total 14 Drivers are planned. Salary and allowances are as per DAFA SOP Level SK-1 Base USD 408 / month/ Driver. the breakdown of salary and salary scale is available in Documents. all 14 Vehicles (Landcruiser/ Ambulance) will be provided from DAFA available vehicles and new drivers will be recruited. they will work in 24 planned provinces:</p> <p>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat</p> <p>Detailed location of Teams is available under Documents as Annex B</p>						
1.11	MRE Trainers - EORE Couple ( Zero Points) national 6 months	D	20	518.00	6	100.00	62,160.00
	<p>MRE / EORE Trainers Level SK-1: DAFA will Deploy 10 EORE Teams (Explosives Ordnance Risk Education) for Zero Point and Encashment center for this project, two experienced trainers per EORE Teams will be deployed (01 Male &amp; preferably 01 Female per EORE) total 20 Experienced Trainers for 10 EORE Teams will be deployed for a period of 06 months.</p> <p>the planned 10 EORE teams will provide Explosive Ordnance Risk Education (EORE) in the Zero Point and Encashment center in Nimroz, Herat, Kandahar and Nangrahar Provinces in close consultation with UNMAS and DMAC offices. Salary and allowances are as per DAFA Level SK-1 Base SOP USD 518 / month/ EORE Trainer. the breakdown of salary and salary scale is available in Documents. the detailed information regarding Location of teams for planned regions / provinces are available as Annex C in Documents</p>						
1.12	Guard for Site Office and Teams (national) 6 months	D	4	339.00	6	100.00	8,136.00
	<p>Site GUARD Level NS-1: DAFA will recruit and deploy 4 guards for site office and support of all QRT teams, they will be responsible for custody of office and equipment, cleaning the premises . Salary and allowances are as per DAFA Level NS-1 Base SOP USD 339/ month. the breakdown of salary and salary scale is available in Documents. the guards will be deployed to project site office . the Guards will be in DAFA Site Office Kabul and in case of need will be deployed to teams in field :</p> <p>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat</p>						
1.13	Site AFL Assistant (Admin-Finance-Logistic) (national) 6 months	D	1	538.00	6	100.00	3,228.00
	<p>Admin-Finance-Logistic (AFL) Level HS 2: for Admin-Logistic and Financial supports of all teams on the ground in field an experienced Admin-Finance-Logistic clerk will be deployed with teams, the clerk will be responsible to keep track of attendance, provide and procure all necessary items for teams, keep record of all store items and explosives. Salary and allowances is as per DAFA SOP Level HS-2 Base USD 538/ month. the breakdown of salary and salary scale is available in Documents. the Admin-Logistic- Finance clerk will be deployed to the site office and will regularly travel to all regions / provinces where teams operate.</p> <p>Kabul, Logar, Maidan Wardak, Kapisa, Paktya ,Ghazni, Nangarhar, Kunar, Nuristan, Laghman, Sar-I Pul, Balkh, Jowzjan, Faryab, Baghlan, Kunduz, Takhar, Kandahar, Uruzgan, Hilmand, Zabul, Nimroz, Farah, Herat</p>						

	<b>Section Total</b>						<b>302,628.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Stationary (QRT- Teams)	D	10	10.00	6	100.00	600.00
	<i>This basically pertains to teams stationery, budgeted at a monthly cost of US\$10 per QRT Team based on average monthly cost for 10 QRT Teams (project site office will also be covered with this cost )</i>						
2.2	Stationary (EORE Teams)	D	5	10.00	6	100.00	300.00
	<i>This basically pertains to teams stationery, budgeted at a monthly cost of US\$5 per EORE Team based on average monthly cost for 10 EORE Teams (project site office will also be covered with this cost )</i>						
2.3	Team supplies (QRT- Teams)	D	10	20.00	6	100.00	1,200.00
	<i>Supplies is Including Toilet Paper, towel, toilet soap, Insecticide Drag, Water Bottle, prayer mat, room furnishing, plastic mat for field &amp; etc. budgeted a monthly cost of US\$ 20 /team, based on previous expenditures incurred under similar project. (10 QRT and project site office )</i>						
2.4	Team supplies (EORE Teams)	D	10	10.00	6	100.00	600.00
	<i>Supplies is Including Toilet Paper, towel, toilet soap, Insecticide Drag, Water Bottle, prayer mat, room furnishing, plastic mat for field/ class &amp; etc. budgeted a monthly cost of US\$ 10 / EORE team, based on previous expenditures incurred under similar project. (10 EORE in Zero Points ) detailed BoQ is available in Documents</i>						
2.5	Demining Kits - Tools and Replacement (QRT Teams)	D	10	50.00	6	100.00	3,000.00
	<i>Including Demining Kit tools, Paint, brush, folding table, folding chair, steel box and etc. and estimated \$50 /month per QRT team, based on previous expenditures incurred under similar project ( 10 QRT Teams), for details the BoQ is attached in Documents</i>						
2.6	Medical supplies - Kits, Sanitizers (QRT- Teams)	D	10	35.28	6	100.00	2,116.80
	<i>This is basically pertains to Medical expenses as Medicines for staff, medical equipment for teams, 1st AID Kit, Medical Equip for Ambulance, Sanitizer, Masks, gloves, budgeted at a monthly cost of US\$ 25 based / per QRT on current average monthly outlay and projected level of operations (10 QRT for 6 months of operation ).</i>						
2.7	EORE Materials (Note Books, Pencils, charts, ) for QRT/EORE Teams	D	1	6,316.88	1	100.00	6,316.88
	<i>EORE Materials (Explosives Ordnance Risk Education) such as Note Books, Pencils, charts and other mine awareness materials are required for 10 QRT/EORE Teams to distribute to the planned communities / regions of total 15,000 Individuals boys, girls, men, women, total materials cost is USD 6,316.88 / 6 Months . the BoQ is and lowest quotation is available in Documents for confirmation and more clarification. This required materials is not available with UNMAS and DMAC and DAFA will provide it and the required cost is budgeted here.</i>						
2.8	EORE Materials (Note Books, Pencils, charts, ) for EORE Teams (Zero Points)	D	1	18,709.88	1	100.00	18,709.88
	<i>EORE Materials (Explosives Ordnance Risk Education) such as Note Books, Pencils, charts and other mine awareness materials are required for 10 Zero Points Centers EORE Teams to distribute to the planned returnees of total 200,000 Individuals boys, girls, men, women, total materials cost is USD 18709.88 / 6 Months . the BoQ and lowest quotation is available in Documents for confirmation and more clarification. This required materials is not available with UNMAS and DMAC and DAFA will provide it and the required cost is budgeted here.</i>						
2.9	Kitchen Utensil	D	1	800.00	1	100.00	800.00
	<i>All Teams staff will be provided kitchen utensil only once in project period, kitchen utensils are Gas cylinder, Dishes, Plates, Spoon, Fork, Pan, Glasses, Water pot, etc. the utensils will be used in field for cooking, the cost is based on the actual expenses of similar project / teams. (10 QRT Teams, 10 EORE Teams and one project site office, total USD 800 is budgeted, detailed BoQ is available in Documents ).</i>						
2.10	Uniform	D	96	70.00	1	100.00	6,720.00
	<i>this basically pertains to Uniforms budgeted cost of US\$68 per member of team once in project period, cost is based on previous similar actual expense, total 96 project staff will be provided complete set of uniform (Clothes, Shoes, Jacket, etc). The BoQ is available in Documents for clarification and confirmation</i>						
2.11	Bedding	D	96	70.00	1	100.00	6,720.00
	<i>this basically pertains to bedding budgeted cost of US\$70 per member of team once in project period, cost is based on previous similar actual expense, total 96 project staff will be provided complete set of Bedding Items (Mattress, Blanket, Pillow, etc).The BoQ is available in Documents for clarification and confirmation</i>						
2.12	Evacuation and Medical Treatment	D	1	2,500.00	1	100.00	2,500.00
	<i>We have budgeted the evacuation and medical treatment cost of USD 2500, this is a forecasted estimated cost in case Allah forged any mine accident happen to field staff so DAFA will pay for their evacuation and emergency medical treatment in any hospital in Afghanistan. the total cost is an estimated lumpsum amount of USD 2,500 for evacuation and medical treatment forecasted for whole project , In case of any accident occur in field on DAFA teams personnel ( injured/wounded) the victim is taken to the hospital promptly for treatment, . this amount is an estimation from previous experience and actual treatment cost in past. prior the expense the approval of OCHA will be obtained.</i>						
	<b>Section Total</b>						<b>49,583.56</b>

3. Equipment							
3.1	Tablets (Samsung)	D	8	210.00	1	100.00	1,680.00
	08 Sets of Samsung Galaxy Tablets A8 will be procured for project activities, (10 QRT Team Leaders, , 1 for site officer, 3 for QA Inspectors , 1 for Data Processor, 1 for Gender field Mobilizers Total 16 Tablet ( 8 Tablets are available in DAFA store and new requirement is 8 Tablets x USD 210 = 1680), The tablets will be used for online data collection via KOBO tools and it will help the field staff and as well project field officer, QA Inspectors, Data Processor to easily collect data and review/confirm the data and based on availability of internet connection easily send to headquarter for final check and record. Beside, it will help to prevent the paper work and one single click send or receive project documents. the BoQ is available in Documents.						
3.2	Generator for QRT Teams	D	10	230.00	1	100.00	2,300.00
	10 new Generators 3KW is required for 10 QRT Teams who are working in different regions and provinces, DAFA has no small Generators in store and the available Generators with DAFA are 7 or 10 KW which is not cost effective and also need huge maintenance, the Generators are required in field for lighting, charging of batteries for detectors, radios and etc. this generators will greatly help this project and future similar project						
	Section Total						3,980.00
4. Contractual Services							
4.1	Vehicle Rent (Including Fuel , Maintenance) for EORE Teams	D	10	750.00	6	100.00	45,000.00
	Rent of Vehicles: for 10 Planned EORE Teams we need to rent 10 Vehicles for a period of 6 month, each EORE need one car. Monthly average rent as per current market rate and Actual cost of previous similar project is considered as per Car / Month USD 700 (Including Driver, Fuel and Maintenance). we have also added the portion of third party liability insurance 50 per car = Total rent of one Car is USD 750).						
4.2	Premises Rent (QRT Teams)	D	8	150.00	6	100.00	7,200.00
	For accommodation of QRT teams personnel and Project site office, storage of equipment we need to rent premises in planned province and regions, the QRT Teams are working in four regions different provinces a cost of USD 120 per QRT and Project office (Average) is forecasted . , considering the location of teams (Location of Teams Available in Documents as Annex B) we need to rent 8 premises (7 for QRT teams and one for site office) and USD 30 is the third party liability insurance added and now it is total USD130 per team, for Details the BoQ is available in Documents.						
4.3	Premises Rent (EORE Teams Zero Points Center)	D	4	180.00	6	100.00	4,320.00
	For workspace of EORE teams personnel (Zero Points Centers) in four different regions, and their temporary rest and stay we need to rent 04 premises in planned province and regions, an average cost of USD 150 per EORE is forecasted and USD 30 portion of 3rd party liability insurance coverage Total per premise Rent is USD 180 . for Details the BoQ is available in Documents						
4.4	Vehicles Fuel- Lubricants- Maintenance, including parts (QRT Teams)	D	14	480.00	6	100.00	40,320.00
	Fuel - Lubricants and Maintenance of Vehicles: For transportation of teams personnel and Equipment of 10 Quick Response Teams (QRT) we need 10 Landcruiser vehicles (01 per QRT Team) and 4 Landcruiser for project management staff total 14 Landcruiser, DAFA will deploy its own 14 Landcruiser vehicles to ensure cost effectiveness of the project.  For Project Management we need to deploy 4 Landcruiser ( 1 for site officer, Proj Manager and AFL, and 3 Landcruiser for Quality Management Inspectors total 4 Vehicles are required as the activities are in different four regions which will cover 24 provinces) Project Management = 4 Land Cruisers  TOTAL 14 LANCRUISER are required which will be DAFA own vehicles and only need Fuel, Lubricants and maintenances cost which are estimated USD 480 per Landcruiser (Fuel and Lubricants \$ 300 and 180 Maintenance, Parts, and Tires) current market rate is considered (considering the travel between various 24 provinces).						
	Section Total						96,840.00
5. Travel							
5.1	Local Surface Transportation ( Routine each Month)	D	3	25.00	6	100.00	450.00
	For routine travel of Admin-Finance-Logistic staff, Project Manager, and QA Inspectors traveling to HQ Kabul and back to to the workstation for all four regions we need local transportation cost, also for transportation of equipment as replacement or maintenance of Detectors and other equipment small amount of transportation cost is required, average monthly USD 25 is forecasted, considering the four different regions and 24 provinces the local transportation cost is considered. (Travel of 3 Staff per Month)						
5.2	Mahram cost for Gender Field Mobilizer ( Personnel A. 4)	D	1	100.00	6	100.00	600.00
	This is the food allownace cost of Mhram who will accompying the Gender Field Mobilizer (Female), as per DAFA SOP USD 4 per day food allowance will be provided (USD 4 x 25 Days = 100 per month). Mahram is most required for Female Staff working in Afghanistan and without Mahram the IEA will not allow female staff to travel or work.						
	Section Total						1,050.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00

	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>7. General Operating and Other Direct Costs</b>							
7.1	Generator Fuel,Lubricants, Maint (3 KW Generators)	D	11	70.00	6	100.00	4,620.00
	<i>This pertains to average daily fuel and lubricants consumption of 3 KW generators of 10 QRT Teams and one project office (11 Generators) . The 10 QRT are working in different provinces and regions therefore one small generators is considered for each QRT team and 1 for Project office TOTAL 11 Generators. It is anticipated at \$ 80 per month per generators estimated), details are available in BoQ uploaded to Documents</i>						
7.2	Utilities (Gas - Water)	D	20	19.00	6	100.00	2,280.00
	<i>Gas and Water - this pertains to average daily Gas and water consumption of team and site. It is anticipated at \$15.2.00 per QRT Team /month (20 KG Gas month per Kg is \$ 0.76) and USD 3.80 Per EORE Team/ Month (5 Kg Gas x.76). (For Cooking, Warm water for washing, showering etc.) 10 QRT Teams (15.20 USD Each) and 10 EORE Teams (3.8 USD Each Team) average 19 USD per team / month for 20 Teams are forecasted and current market rate is considered.</i>						
7.3	Explosives Bunker Management cost	D	1	235.00	6	100.00	1,410.00
	<i>DAFA have explosives bunkers in Kabul Managing by MDC, Quarterly cost of the bunker DAFA portion is USD 1,411 ( Monthly USD 470) and we have charged here 50% of this total cost (USD 235) per month for 06 months project life .A Sample Invoice of MDC and BoQ is available in Documents.</i>						
7.4	Financial Transaction Cost (Bank Charges)	D	1	300.00	6	100.00	1,800.00
	<i>This cost is the bank charges, this will cover the monthly Bank account maintenance charges of project bank account, also payroll charges of 96 project staff which bank charges USD 3 per staff and other relevant bank charges for fund transfer and cheques withdrawal as per AIB Rules. Average cost USD 300 per month is considered</i>						
7.5	Communication	D	29	15.00	6	100.00	2,610.00
	<i>this refers to costs of internet and mobile top-up card charges / expenses amounting to US\$15 per person monthly for all senior staff of the teams and project office is required (10 QRT Team Leaders, 10 EORE Trainers and Project Management staff= total 29 staff x 15 USD). The BoQ is attached in Documents. it is for routine and official correspondence.</i>						
	<b>Section Total</b>						<b>12,720.00</b>
<b>SubTotal</b>			467.00				<b>466,801.56</b>
Direct							466,801.56
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							32,676.11
<b>Total Cost</b>							<b>499,477.67</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Afghanistan > Kabul > Dehsabz	1.00000	0	0	0	0		APC: Activity 1.1.1:  This project aims to respond to the hotl... APC: Activity 1.2.1:  The process involves a non-technical sur...
Afghanistan > Kabul > Paghman	1.00000	0	0	0	0		APC: Activity 1.1.1:  This project aims to respond to the hotl... APC: Activity 1.2.1:  The process involves a non-technical sur...

Afghanistan > Kabul > Chaharasyab	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kabul > Khak-e-Jabbar	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kabul > Surobi	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kapisa > Nejrab	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kapisa > Tagab	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kapisa > Alasay	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kapisa > Hisa-e-Awal-e- Kohestan	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Wardak > Jalrez	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Wardak > Nerkh	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>

Afghanistan > Wardak > Saydabad	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Logar > Mohammadagha	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Logar > Charkh	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Logar > Azra	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nangarhar > Behsud	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nangarhar > Surkhrod	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nangarhar > Sherzad	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nangarhar > Achin	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nangarhar > Muhmand Dara	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Afghanistan > Nangarhar > Durbaba	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Laghman > Alishang	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Laghman > Qarghayi	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Laghman > Alingar	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Baghlan > Baghlan-e-Jadid	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Baghlan > Dahana-e-Ghori	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Baghlan > Doshi	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Baghlan > Andarab	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Baghlan > Fereng Wa Gharu	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...



Afghanistan > Ghazni > Ghazni	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Ghazni > Andar	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Ghazni > Nawur	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Ghazni > Muqur	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Ghazni > Malestan	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Ghazni > Gelan	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Paktya > Gardez	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Paktya > Zadran	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Paktya > Janikhel	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Afghanistan > Kunar > Asadabad	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kunar > Sarkani	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kunar > Marawara	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Kunar > Nari	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Nuristan > Mandol	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Nuristan > Kamdesh	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Nuristan > Barg-e-Matal	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Takhar > Taloqan	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Takhar > Bangi	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>

Afghanistan > Takhar > Farkhar	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Takhar > Rostaq	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Takhar > Dasht-e-Qala	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kunduz > Kunduz	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kunduz > Chardarah	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kunduz > Khanabad	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Balkh > Shortepa	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Balkh > Balkh	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Balkh > Kaldar	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Afghanistan > Balkh > Charbulak	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Sar-e-Pul > Sar-e-Pul	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Sar-e-Pul > Sayad	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Sar-e-Pul > Kohestanat	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Sar-e-Pul > Gosfandi	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Sar-e-Pul > Balkhab	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Uruzgan > Tirinkot	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Uruzgan > Chora	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>
Afghanistan > Uruzgan > Shahid-e-Hassas	1.00000	0	0	0	0	0	<p>APC: Activity 1.1.1:</p> <p>This project aims to respond to the hotl...</p> <p>APC: Activity 1.2.1:</p> <p>The process involves a non-technical sur...</p>

Afghanistan > Zabul > Qalat	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Zabul > Arghandab	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Zabul > Tarnak Wa Jaldak	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Zabul > Shahjoy	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Zabul > Daychopan	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Jawzjan > Khwajadukoh	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Jawzjan > Fayzabad	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Jawzjan > Aqcha	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Faryab > Pashtunkot	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Afghanistan > Faryab > Almar	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Faryab > Qaysar	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Faryab > Dawlatabad	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hirat > Zindajan	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hirat > Gulran	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hirat > Adraskan	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hirat > Kohsan	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hirat > Shindand	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Farah > Farah	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Afghanistan > Farah > Bakwa	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Farah > Balabuluk	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Farah > Khak-e-Safed	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Farah > Pushtrod	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hilmand > Sangin	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hilmand > Musaqlah	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hilmand > Nawzad	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Hilmand > Kajaki	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kandahar > Zheray	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Afghanistan > Kandahar > Daman	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kandahar > Shahwalikot	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kandahar > Khakrez	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kandahar > Maywand	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Kandahar > Spinboldak	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nimroz > Zaranj	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nimroz > Kang	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...
Afghanistan > Nimroz > Charburjak	1.00000	0	0	0	0	0	APC: Activity 1.1.1: This project aims to respond to the hotl... APC: Activity 1.2.1: The process involves a non-technical sur...

Documents	
Category Name	Document Description
Budget Documents	Annex B- QRT Teams Location-Regions.xlsx
Budget Documents	Annex C- EORE Teams Location.xlsx
Budget Documents	01- Salary Breakdown.xlsx



Project Supporting Documents	Protection Cluster Endorsement.pdf
Project Supporting Documents	HAG Feedback.pdf
Project Supporting Documents	AAP Cluster Endorsement.pdf
Budget Documents	BoQ - for All Teams.xlsx
Budget Documents	Approved Salary Scale of Field Staff.pdf
Budget Documents	Detailed Budget-AHF 2023.xlsx
Budget Documents	Detailed - Detailed Budget.xlsx
Budget Documents	BoQ - for All Teams-Final.xlsx
Project Supporting Documents	DIWG Cluster Endorsement.pdf
Project Supporting Documents	DMAC Agreement.pdf
Budget Documents	Detailed Budget-AHF 2023- .xlsx
Budget Documents	BoQ - for All Teams-Final- Amended-28.8.2023.xlsx
Budget Documents	Salary Scale Field and Managemt- Endorsed.pdf
Budget Documents	Detailed Budget-AHF 2023- Amended 28.8.2023- Final.xlsx
Grant Agreement	GrantAgreement_CBPf-AFG-23-R-NGO-26012_DAFa_Protection_Signed.pdf
Grant Agreement	GrantAgreement_CBPf-AFG-23-R-NGO-26012_DAFa_Protection_Counter_Signed.pdf