

<b>Requesting Organization :</b>	Afghan Development Association			
<b>Allocation Type :</b>	2023 1st Reserve Allocation			
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>		
FOOD SECURITY AND AGRICULTURE		100.00		
		<b>100</b>		
<b>Project Title :</b>	Animal Feed Support to Vulnerable Livestock Owners in Shawalikot, Zheray and Dand districts of Kandahar province			
<b>Allocation Type Category :</b>	Core activities			
<b>OPS Details</b>				
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-AFG-23-R-NGO-25996	
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	492,352.03	
<b>Planned project duration :</b>	6 Months	<b>Priority:</b>		
<b>Planned Start Date :</b>	01/08/2023	<b>Planned End Date :</b>	31/01/2024	
<b>Actual Start Date:</b>	02/09/2023	<b>Actual End Date:</b>	01/03/2024	
<b>Project Summary :</b>	<p>The Animal Feed Support to Vulnerable Livestock Owners project will be implemented in Shawalikot, Zheray and Dand districts of Kandahar province during 6 months period. Under this project we will support 3,526 households who are livestock owners. Including their family members the total number of individual reaches to 24,682. These beneficiaries will be covered in three districts of Kandahar province including; Dand, Zheray, and Shawalikot. From the total 3,526 HHs 1400 HHs will be covered in Shawalikot, 1126 HHs will be covered in Zheray and 1000 HHs will be covered in Dand. Throughout this project the afore-mentioned number of beneficiaries, each beneficiary household will receive;</p> <ol style="list-style-type: none"> <li>100 Kg of animal feed</li> <li>200 Kg of straw</li> <li>2 liters of de-worming medicine.</li> </ol> <p>The de-worming administration will be conducted and applied by technical team to the animals of the selected beneficiaries.</p> <p>This will be one time support to each beneficiary during this 6 months project duration.</p> <p>Along with the afore-mentioned package to each beneficiary, technical trainings on livestock management will also be conducted to enhance their technical capacity for their livestock husbandry, as well as for sustainability of the project.</p>			
<b>Direct beneficiaries :</b>				
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
2,468	3,209	9,379	9,626	24,682

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	2,468	3,209	9,379	9,626	24,682
	0	0	0	0	0

**Indirect Beneficiaries :**

The indirect beneficiaries include the family members of the direct beneficiaries. 24,682 individuals including men, women, boys and girls.

**Catchment Population:****Link with allocation strategy :**

Considering the Allocation strategy paper the proposed project is designed to provide urgently needed financial support enabling strictly prioritized life-saving humanitarian assistance. Beside this the proposed project of ADA is in-line with 2023 HRP FSAC CO3: Assistance to affected population is provided to all vulnerable groups. As well as this project is in-line with HRP SO3: vulnerable crisis-affected people of all gender and diversities are supported to build their resilience and live their lives in dignity through assisting the most vulnerable in the community, irrespective of when, if or how they were impacted by a shock. To achieve this objective we will address critical problems related to living standards and coping mechanisms through providing animal feed packages to vulnerable livestock owners.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND****1. Humanitarian context analysis**

## **2. Needs assessment**

ADA conducted specific needs assessment with 2941 livestock owners through KoBo in Kandahar province. The findings are as follow:

95 cattle/Yak were decreased.

2 buffalos were decreased.

1087 goats/sheep were decreased.

427 horses, mules, and donkeys were decreased.

373 camels were decreased.

From the 100%, 24.35% HHs reported lack of water for livestock.

89.68% of HHs reported lack of fodder.

57.74% of HHs reported unusual animal diseases and lack of veterinary services

30.72% HHs reported lack of market to sell animals/products

52.27% of HHs reported poor body condition of their animals.

35.70% of the HHs reported decrease in milking capacity of their animals

9.38% of HHs reported pasture grabbing/conflict for livestock.

47.37% of HHs reported high prices of fodder/roughage

84.16 % of the HHs reported decrease in livestock productivity

80.59% of HHs reported trouble accessing roughages/fodder

26.98% of HHs borrowed fodder, 32.76% HHs purchased fodder, 21.32% HHs relocated livestock, 18.61% of HHs sold more livestock than normal

56.98% of HHs reported decrease in livestock price

99.40% of HHs didn't have sufficient means to buy livestock feed

100% of the surveyed HHs didn't receive animal feed

99.97% of HHs didn't receive any training on animal husbandry

According to the food consumption score; 55.91% of the surveyed HHs were under the poor category.

Details are available in DOC tab - specific need assessment file

## **3. Description Of Beneficiaries**

## **4. Grant Request Justification**

According to the need assessment conducted by ADA in Kandahar province, surveyed livestock owners livestock husbandry was affected due to loss of cattle/Yak, buffalos, goats/sheep, horses, mules, donkeys and camels; lack of water; lack of fodder; animal diseases; lack of veterinary services; lack of market; decrease in milking production; high prices of fodder; accessing fodder; decrease in livestock prices; and low access to support by government authorities and other organizations.

Considering the situation and needs of the livestock owners, ADA will provide technical trainings on livestock

management, establish market linkages, facilitate linkages with veterinary services, and will provide following package to 3526 HHs;

- 100 Kg of animal feed
- 200 Kg of straw
- 2 liters of de-worming medicine.

**5. Complementarity**

**LOGICAL FRAMEWORK**

**Overall project objective**

The project's objective is to support populations in IPC Phase 3 (and above) through provision of animal feed assistance 3,526 eligible households (24,682) in the Dand, Zheray and Shawalikot districts of Kandahar province. This will bring increment to the income of the target households that will make sure that the target households will have enough income sources to provide food and other essential needs of the household members.

**FOOD SECURITY AND AGRICULTURE**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2023 HRP FSAC CO3: Assistance to affected population is provided to all vulnerable groups	SO3: Vulnerable crisis-affected people of all gender and diversities are supported to build their resilience and live their lives in dignity.	100

**Contribution to Cluster/Sector Objectives :** This project contributes directly to the 2023 HRP FSAC CO3: Assistance to affected population is provided to all vulnerable groups. This also contributes to the SO3 of HRP: vulnerable crisis-affected people of all gender and diversities are supported to build their resilience and live their lives in dignity.

This project contributes to the FSAC's overall response objective "to improve food security of households affected by conflict, natural disasters, and people facing multiple shocks falling under IPC Phase 3 & above as acutely vulnerable and in need of emergency livelihoods assistance"; Project activities will be in line with the overall FSAC Cluster allocation strategy that will include distribution of in-kind animal feed assistance for 3526 households.

**Outcome 1**

Income of the 3526 households increased as a result of the provision of Livestock Packages

**Output 1.1**

**Description**

3,526 (24,682 Individuals) vulnerable households received livestock packages in a timely manner

**Assumptions & Risks**

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND AGRICULTURE	<span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: "Times New Roman", serif;"># of women, men, and children receiving livestock assistance in-kind</span><span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: -webkit-standard; display: inline !important;"></span>	2,468	3,209	9,379	9,626	24,682
<b>Means of Verification</b> : <span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: "Times New Roman", serif;">Monitoring reports, project progress reports, distribution logbook, interview with beneficiaries.</span><span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: -webkit-standard; display: inline !important;"></span>							
Indicator 1.1.2	FOOD SECURITY AND AGRICULTURE	<span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: "Times New Roman", serif;"># of vulnerable households who receive livestock basic training</span><span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: -webkit-standard; display: inline !important;"></span>	353	458	1,340	1,375	3,526
<b>Means of Verification</b> : <span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: "Times New Roman", serif;">Monitoring reports, project progress reports, training attendance sheet, training database, interview with beneficiaries.</span><span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: -webkit-standard; display: inline !important;"></span>							
Indicator 1.1.3	FOOD SECURITY AND AGRICULTURE						3,526
<b>Means of Verification</b> : <span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: "Times New Roman", serif;">Project Monitoring Reports, Indicator tracking cards (ITC), Photos, list of animals dewormed, list of distributions (3526 HHs including 24682 individuals)</span><span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: -webkit-standard; display: inline !important;"></span>							
Indicator 1.1.4	FOOD SECURITY AND AGRICULTURE						80
<b>Means of Verification</b> : <span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: "Times New Roman", serif;">Project report, project monitoring report, CFM report, interviews with beneficiaries</span><span style="caret-color: rgb(0, 0, 0); color: rgb(0, 0, 0); font-family: -webkit-standard; display: inline !important;"></span>							

**Activities**

**Activity 1.1.1**

**Standard Activity : Not Selected**

### Activity 1.1.1

#### Signing MoU and Coordination at the National and Provincial level:

During the initial phase of the project, subsequent to the signing of the project contract we will register the project with Ministry of Economy. Afterwards we will receive a reference letter from the mentioned ministry to the relevant ministry of the government for signing MoU or getting agreement letter. The Ministry of Economy will share their letter with their directorates at provincial level for practical commencement of the project in the project site. Furthermore, after the receiving of the reference letter from the Ministry of Economy we will coordinate with Ministry of Agriculture, Irrigation and Livestock. During our meeting with the MAIL we will share the project documents and the reference letter of MoEc for signing MoU or getting agreement letter. Whenever the letter of agreement is received or MoU signed from/with MAIL it will be shared with relevant directorates at provincial level for starting the project activities practically in the target province. Afterwards of sharing the agreement letter/ MoU with provincial directorate of agriculture, irrigation and livestock we will coordinate with them to ask their district departments to provide us support for village selection in the target districts of the project. Our team will conduct coordination meetings with district governor and line department at district level for identification and selection of eligible villages/communities according to the pre-defined criteria.

ADA coordinates and collaborates closely with various partners, stakeholders and local authorities, including UNOCHA, FAO, WFP, and other international and local NGOs working in the same area. This is done through our active participation in coordination meetings, consistent information sharing, and lessons learned to align its humanitarian response with other stakeholders to avoid duplication of humanitarian services and meet the highest implementation standards. We participate in the monthly Cluster Meetings and General Coordination Meeting chaired by FSAC. Coordination with Community management is also a central point for our program management, monitoring, and evaluation. We will ensure that implementation is on track and indicators are achieved by the end of the project. The beneficiaries shall be engaged in the project's design and location, and their input shall be incorporated into the project implementation plan.

### Activity 1.1.2

Standard Activity : Not Selected

### **Activity 1.1.2**

#### **Villages/Communities Selection:**

Villages/Communities Selection ADA will identify and select the most vulnerable villages/communities through coordination with district authorities including the district governor and the department of agriculture, irrigation, and livestock. Through the coordination meetings, we will brief the mentioned authorities to share with us the list of the most vulnerable communities. The following criteria will be considered while identifying and selecting eligible communities in the Dand, Zheray, Shawalikot districts of Kandahar province:

- Villages/Kuchi communities which have not received livestock inputs assistance or not targeted by other agencies/NGOs
- Villages/Kuchi communities most severely affected by disasters (drought, floods, conflicts, crop pests and diseases)
- Villages/Kuchi communities with the highest level of food insecurity and poverty
- Villages/Kuchi communities highly relying on livestock as their main livelihood

### **Activity 1.1.3**

**Standard Activity : Not Selected**

### Activity 1.1.3

#### Beneficiaries Selection:

ADA will identify and selected project beneficiaries in close coordination with community elders and the following criteria defined by the FSAC;

- HHs without adult male / Women headed - HHs with persons with disabilities - HHs relying on begging, Zakat, or borrowing - HHs without livelihood or income source - HHs relying on the casual labor of only one member

In addition, the ADA will consider the following criteria:

- Vulnerable food insecure marginal livestock holding
- Livestock holding households most at risk and with no alternative livelihoods options.
- HH representative will ideally be willing to attend technical trainings
- HH must be willing to come and pick up the inputs from ADA distribution point
- HH must agree that they will not resell the inputs provided by the project
- HH depends primarily on subsistence livestock farming activities and livestock holding

**Female Beneficiary Selection:** To reach out female beneficiaries the following steps will be considered;

1. Signing MoU with MAIL where the support of the project to female beneficiaries will be clearly mentioned. Signed MoU will ensure that throughout the project we will receive support of the DFA.

2. Coordination at provincial level with authorities for briefing them regarding the project support, female livestock owners needs and importance of the project in livelihood of beneficiaries.

3. Coordination with community elders through conducting dialogue sessions for motivating them to allow the female beneficiaries take active part in the project activities.

4. Hiring local qualified female staff (supported by Mahram) according to the project proposal and budget to ensure that we reach out the female beneficiaries of the project any time required based on the project plan.

5. Organizing the trainings at each village/community level (separate session for female) in proper place where the female beneficiaries agree on participating in the training. The training venue would be house of one the beneficiaries or local elder where all the female beneficiaries agree to visit, feel secure, and allowed by their family members.

6. Organizing distribution in separate place where female could visit for collecting their package. The distribution point would be in a proper location where the female beneficiaries agree to and are allowed by community to visit.

### Activity 1.1.4

**Standard Activity : Livelihoods support: livestock protection package (1 month)**

#### **Activity 1.1.4**

##### Provision of Livestock Packages

Considering the procurement policies and procedures of the ADA, the supplier will be identified and contracted for the delivery of quality inputs to target beneficiaries through a proper procurement process. ADA will then start the distribution of the livestock packages to provide each household beneficiary with a livestock package including the following items:

1. Animal Feed = quantity 100 Kg for each beneficiary

2. Straw = quantity 200 Kg for each beneficiary

3. De-wormer = 2 Litters for each beneficiary Distribution will be conducted in the presence of community elders, and representatives of the relevant government authorities. During the distribution, a distribution list will be used with getting the fingerprint or signature of each beneficiary. These lists will be verified by the community elders of the targeted communities. Furthermore, banners will be considered during the distribution of the packages. One package will be provided one time to each target beneficiary household.

ADA will consider safety and security for all beneficiaries when choosing distribution locations and distribution methods. The "Do No Harm" principles will be used during the distribution. ADA will ensure that access to services and distribution is safe for all, including men, women, older persons, children, persons with disabilities, and minority communities. The inputs will be distributed to the selected beneficiaries only. Proxy distributions on behalf of the beneficiaries i.e to head of villages will be strictly avoided.

#### **Activity 1.1.5**

**Standard Activity : Livelihoods support: livestock protection package (1 month)**

## Activity 1.1.5

### De-worming Administration

ADA will apply the de-worming medicine through their own technical staff against Foot and Mouth Diseases (FMD), Anthrax, Peste des Petits Ruminants (PPR) and Enterotoxaemia to the livestock belonging to the beneficiaries. The assigned VFUs/ADA technical staff will administrate deworming and vaccinations to the available animals of the selected households considering the quantity of de-wormer provided.

**The beneficiaries technical knowledge is low and use of de-worming medicine is very technical and crucial. Therefore, ADA's own project staff (technical staff - DVM) will apply the required amount of the de-worming medicine to the selected beneficiaries animals. Based on our previous experience from multiple FAO funded projects we recommend to apply the de-worming medicine by DVMs to the animals otherwise applying it through beneficiaries may create critical problems to animals health.**

Based on our experience in de-worming we will ensure that the following procedure is followed:

1. Identify the livestock to be dewormed and record their identification number.
2. Prepare the injectable de-wormer according to the manufacturer's instructions.
3. Put on gloves, mask, and other PPE to protect yourself.
4. Administer the injectable de-wormer Subcutaneous injection (SC) using a syringe and needle. The amount of de-wormer medicine will depend on the animal's weight and should be administered according to the manufacturer's instructions.
5. Select the appropriate site for injection. Common injection sites include the neck, hindquarters, or thigh.
6. Clean the injection site with alcohol or another antiseptic solution.
7. Inject the de-wormer medicine into the subcutaneous using a quick, firm motion.
8. Withdraw the needle, dispose of it safely in a sharps container, and use a separate needle for each animal.
9. Record the date, time, and amount of de-wormer medicine administered for each animal in the appropriate record book.
10. Clean and disinfect the syringe and any other equipment used with waste management procedures and environmental safety.
11. Allow the livestock to rest briefly to ensure they are comfortable and not experience any adverse effects from the de-wormer medicine.
12. Release the livestock back into their designated area.
13. The professional staff should highly consider the welfare of the animal

**Activity 1.1.6****Standard Activity : Not Selected****Activity 1.1.6**

## Technical Training on Livestock Management

All the target project beneficiaries will be provided with training on livestock management to capacitate them with the knowledge and skills to effectively manage and conduct livestock husbandry at their household level. For enhancement of the technical capacity of beneficiaries, we will improve and update our available training manuals. The training manuals are designed for livestock management according to the context of Afghanistan. The printouts will be provided to each beneficiary for further use during running the business. The overall training will be covered in 117-120 sessions with 30 participants per training session. For women beneficiaries, separate sessions will be conducted by the female DVM. The training will cover all the necessary topics such as followings;

- a. Essential feeding regimes
- b. Application of additional feed
- c. Livestock proper shed and hygiene management
- d. sustainable grazing management
- e. Drought mitigation techniques (destocking, supplementary feeding, and fodder conservation).
- f. Animal health measures and basic veterinary practices (such as information on vaccination campaigns, individual vaccines/diseases, and vaccination timeline), common health problems of animals (cough, fever and other symptoms), ectoparasites, de-worming and spraying of livestock barns.
- g. Fodder crop cultivation and management (Seed rate, seed bed preparation, timing of seed cultivation, weed management, harvesting and post-harvest management)

**Activity 1.1.7****Standard Activity : Not Selected****Activity 1.1.7**

## Linking beneficiaries to local veterinary care facilities

Lastly, beneficiaries will be linked to local veterinary care facilities. Awareness building will be provided on the importance of regular veterinary care. We will encourage the livestock holders supported to avail of the existing local veterinary care services from public / private / para-vets at the relevant cost of the specific veterinary service. We will have a facilitative role and will neither provide any user charges nor subsidize or underwrite the availing of the veterinary services. Beneficiaries will have to pay for the use of veterinary services.

**Activity 1.1.8****Standard Activity : Not Selected**

### Activity 1.1.8

#### Post Distribution Monitoring (PDM):

Post Distribution Monitoring ADA will conduct Post-Distribution Monitoring to assess the accuracy and quality of the activities and assistance provided. 10% of the total project beneficiaries will be selected as samples for post-monitoring. The questionnaire for the post-monitoring will be prepared by the ADA and will be shared with the FSAC for review and approval. Only upon the approval of the FSAC, the ADA will start the PDM. The report of the PDM will be shared along with the final report of the project.

### Activity 1.1.9

Standard Activity : Not Selected

### Activity 1.1.9

#### Reporting:

Reporting of the Project ADA will provide all the required reports to the concerned institutions as followings: - Weekly updates and reports to the UNOCHA-ER - Monthly project reports to the FSAC through the Report-Hub platform - Interim and final narrative and financial reports to the AHF and OCHA through the GMS - Bi-annual reports to the Ministry and the Directorate of Economy - Other reporting obligations - Participation in Afghanistan Community Voices and Accountability Platform and monthly data collection using the platform survey tool.

#### Additional Targets :

### M & R

#### Monitoring & Reporting plan

ADA has monitoring and evaluation department, and policies in place. The M&E Department Manager and Rural Livelihood Department Manager will conduct two visit during project implementation. Each visit will be for five days. Through the M&E tools, ITCs (Indicator Tracking Cards), work plan, budget and proposal the project will be monitored to ensure that activities are aligned with proposal, work plan, budget, output and indicators. From each monitoring visit a report will be generated which will be shared through GMS with respective donor.

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### Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1:</p> <p><b>Activity 1.1.1</b></p> <p><b>Signing MoU and Coordination at the National and Provincial level:</b></p> <p>During the initial phase of the project, subsequent to the signing of the project contract we will register the project with Ministry of Economy. Afterwards we will receive a reference letter from the mentioned ministry to the relevant ministry of the government for signing MoU or getting agreement letter. The Ministry of Economy will share their letter with their directorates at provincial level for practical commencement of the project in the project site. Furthermore, after the receiving of the reference letter from the Ministry of Economy we will coordinate with Ministry of Agriculture, Irrigation and Livestock. During our meeting with the MAIL we will share the project documents and the reference letter of MoEc for signing MoU or getting agreement letter. Whenever the letter of agreement is received or MoU signed from/with MAIL it will be shared with relevant directorates at provincial level for starting the project activities practically in the target province. Afterwards of sharing the agreement letter/ MoU with provincial directorate of agriculture, irrigation and livestock we will coordinate with them to ask their district departments to provide us support for village selection in the target districts of the project. Our team will conduct coordination meetings with district governor and line department at district level for identification and selection of eligible villages/communities according to the pre-defined criteria.</p> <p>ADA coordinates and collaborates closely with various partners, stakeholders and local authorities, including UNOCHA, FAO, WFP, and other international and local NGOs working in the same area. This is done through our active participation in coordination meetings, consistent information sharing, and lessons learned to align its humanitarian response with other stakeholders to avoid duplication of humanitarian services and meet the highest implementation standards. We participate in the monthly Cluster Meetings and General Coordination Meeting chaired by FSAC. Coordination with Community management is also a central point for our program management, monitoring, and evaluation. We will ensure that implementation is on track and indicators are achieved by the end of the project. The beneficiaries shall be engaged in the project's design and location, and their input shall be incorporated into the project implementation plan.</p>	1												

Activity 1.1.2:

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### Activity 1.1.2

#### Villages/Communities Selection:

Villages/Communities Selection ADA will identify and select the most vulnerable villages/communities through coordination with district authorities including the district governor and the department of agriculture, irrigation, and livestock. Through the coordination meetings, we will brief the mentioned authorities to share with us the list of the most vulnerable communities. The following criteria will be considered while identifying and selecting eligible communities in the Dand, Zheray, Shawalikot districts of Kandahar province:

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**Activity 1.1.3****Beneficiaries Selection:**

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mso-bidi-font-family:-webkit-standard;color:black">2. Coordination at provincial level with authorities for briefing them regarding the project support, female livestock owners needs and importance of the project in livelihood of beneficiaries.

mso-bidi-font-family:-webkit-standard;color:black">3. Coordination with community elders through conducting dialogue sessions for motivating them to allow the female beneficiaries take active part in the project activities.

mso-bidi-font-family:-webkit-standard;color:black">4. Hiring local qualified female staff (supported by Mahram) according to the project proposal and budget to ensure that we reach out the female beneficiaries of the project any time required based on the project plan.

mso-bidi-font-family:-webkit-standard;color:black">5. Organizing the trainings at each village/community level (separate session for female) in proper place where the female beneficiaries agree on participating in the training. The training venue would be house of one the beneficiaries or local elder where all the female beneficiaries agree to visit, feel secure, and allowed by their family members.

mso-bidi-font-family:-webkit-standard;color:black">6. Organizing distribution in separate place where female could visit for collecting their package. The distribution point would be in a proper location where the female beneficiaries agree to and are allowed by community to visit.

Activity 1.1.4:

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### Activity 1.1.4

#### Provision of Livestock Packages

Considering the procurement policies and procedures of the ADA, the supplier will be identified and contracted for the delivery of quality inputs to target beneficiaries through a proper procurement process. ADA will then start the distribution of the livestock packages to provide each household beneficiary with a livestock package including the following items:

1. Animal Feed = quantity 100 Kg for each beneficiary
  2. Straw = quantity 200 Kg for each beneficiary
  3. De-wormer = 2 Litters for each beneficiary
- Distribution will be conducted in the presence of community elders, and representatives of the relevant government authorities. During the distribution, a distribution list will be used with getting the fingerprint or signature of each beneficiary. These lists will be verified by the community elders of the targeted communities. Furthermore, banners will be considered during the distribution of the packages. One package will be provided one time to each target beneficiary household.

ADA will consider safety and security for all beneficiaries when choosing distribution locations and distribution methods. The "Do No Harm" principles will be used during the distribution. ADA will ensure that access to services and distribution is safe for all, including men, women, older persons, children, persons with disabilities, and minority communities. The inputs will be distributed to the selected beneficiaries only. Proxy distributions on behalf of the beneficiaries i.e to head of villages will be strictly avoided.

**Activity 1.1.5**

## De-worming Administration

ADA will apply the de-worming medicine through their own technical staff against Foot and Mouth Diseases (FMD), Anthrax, Peste des Petits Ruminants (PPR) and Enterotoxaemia to the livestock belonging to the beneficiaries. The assigned VFUs/ADA technical staff will administrate deworming and vaccinations to the available animals of the selected households considering the quantity of de-wormer provided.

**The beneficiaries technical knowledge is low and use of de-worming medicine is very technical and crucial. Therefore, ADA's own project staff (technical staff - DVM) will apply the required amount of the de-worming medicine to the selected beneficiaries animals. Based on our previous experience from multiple FAO funded projects we recommend to apply the de-worming medicine by DVMs to the animals otherwise applying it through beneficiaries may create critical problems to animals health.**

Based on our experience in de-worming we will ensure that the following procedure is followed:

1. Identify the livestock to be dewormed and record their identification number.
2. Prepare the injectable de-wormer according to the manufacturer's instructions.
3. Put on gloves, mask, and other PPE to protect yourself.
4. Administer the injectable de-wormer Subcutaneous injection (SC) using a syringe and needle. The amount of de-wormer medicine will depend on the animal's weight and should be administered according to the manufacturer's instructions.
5. Select the appropriate site for injection. Common injection sites include the neck, hindquarters, or thigh.
6. Clean the injection site with alcohol or another antiseptic solution.
7. Inject the de-wormer medicine into the subcutaneous using a quick, firm motion.
8. Withdraw the needle, dispose of it safely in a sharps container, and use a separate needle for each animal.
9. Record the date, time, and amount of de-wormer medicine administered for each animal in the appropriate record book.



**Activity 1.1.6****Technical Training on Livestock Management**

All the target project beneficiaries will be provided with training on livestock management to capacitate them with the knowledge and skills to effectively manage and conduct livestock husbandry at their household level. For enhancement of the technical capacity of beneficiaries, we will improve and update our available training manuals. The training manuals are designed for livestock management according to the context of Afghanistan. The printouts will be provided to each beneficiary for further use during running the business. The overall training will be covered in 117-120 sessions with 30 participants per training session. For women beneficiaries, separate sessions will be conducted by the female DVM. The training will cover all the necessary topics such as followings;

- a. Essential feeding regimes
- b. Application of additional feed
- c. Livestock proper shed and hygiene management
- d. sustainable grazing management
- e. Drought mitigation techniques (destocking, supplementary feeding, and fodder conservation).
- f. Animal health measures and basic veterinary practices (such as information on vaccination campaigns, individual vaccines/diseases, and vaccination timeline), common health problems of animals (cough, fever and other symptoms), ectoparasites, de-worming and spraying of livestock barns.
- g. Fodder crop cultivation and management (Seed rate, seed bed preparation, timing of seed cultivation, weed management, harvesting and post-harvest management)

<p>Activity 1.1.7:</p> <p><b>Activity 1.1.7</b></p> <p>Linking beneficiaries to local veterinary care facilities</p> <p>Lastly, beneficiaries will be linked to local veterinary care facilities. Awareness building will be provided on the importance of regular veterinary care. We will encourage the livestock holders supported to avail of the existing local veterinary care services from public / private / para-vets at the relevant cost of the specific veterinary service. We will have a facilitative role and will neither provide any user charges nor subsidize or underwrite the availing of the veterinary services. Beneficiaries will have to pay for the use of veterinary services.</p>	1													
<p>Activity 1.1.8:</p> <p><b>Activity 1.1.8</b></p> <p><b>Post Distribution Monitoring (PDM):</b></p> <p>Post Distribution Monitoring ADA will conduct Post-Distribution Monitoring to assess the accuracy and quality of the activities and assistance provided. 10% of the total project beneficiaries will be selected as samples for post-monitoring. The questionnaire for the post-monitoring will be prepared by the ADA and will be shared with the FSAC for review and approval. Only upon the approval of the FSAC, the ADA will start the PDM. The report of the PDM will be shared along with the final report of the project.</p>	1													

<p>Activity 1.1.9:</p> <p><b>Activity 1.1.9</b></p> <p><b>Reporting:</b></p> <p>Reporting of the Project ADA will provide all the required reports to the concerned institutions as followings: - Weekly updates and reports to the UNOCHA-ER - Monthly project reports to the FSAC through the Report-Hub platform - Interim and final narrative and financial reports to the AHF and OCHA through the GMS - Bi-annual reports to the Ministry and the Directorate of Economy - Other reporting obligations - Participation in Afghanistan Community Voices and Accountability Platform and monthly data collection using the platform survey tool.</p>	1												
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**OTHER INFO**

**Accountability to Affected Populations**

ADA organization will ensure that project participants are made the primary key stakeholders at the center of the project. The design of the project is based on the engagement with the community members, with most of the decisions taken by them. Community influential members and community members will be engaged throughout the project and monitored to ensure their actions are in line with AAP and project objectives. ADA organization’s provincial team will facilitate the project acceptance process within the community, especially engaging the women, elderly and physically challenged.

ADA organization is committed to implementing a Post-Distribution Monitoring mechanism which will be facilitated by the Monitoring and Evaluation unit and undertaken by the implementation committee with the representation from female and elderly members from the community. Results will be shared with the AAP working group for wider feedback.

Further details are available in Proposal attached in Document Tab

**Implementation Plan**

ADA has technical qualified and experience staff in head office and provincial offices. We implemented several similar projects especially from FAO where we had experienced staff of the similar project and are aware of UN policies. For this project we will recruit or re-assign the most experienced and qualified local staff in order to implement the project smoothly according to the plan, output and outcome. Furthermore, the project staff will be trained and oriented on project objective, outcome, output, indicators, and plan to provide the project services to the vulnerable livestock owners.

ADA has procurement department with policy and procedures in place. ADA procurement has vast experience in procurement of different project including huge procurements such as ABADI project, AHF Laghman project, and WFP projects. ADA will conduct the procurement of the this project according to ADA’s procurement policy and donors policy and procedures.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
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**Environment Marker Of The Project**

**Gender Marker Of The Project**

3- Likely to contribute to gender equality, but without attention to age groups

**Justify Chosen Gender Marker Code**

**Protection Mainstreaming**

ADA will consider safety and security for all beneficiaries when choosing distribution locations and distribution methods. The “ Do No Harm” principles will be used during the distribution, that is accessing aid will not place beneficiaries at further risk of harm . ADA will ensure that access to services and distribution is safe for all, including men, women, older persons, children, persons with disabilities, and minority communities.

**Country Specific Information**

**Safety and Security**

**Access**

ADA has been active in Afghanistan since 1991 and has been implementing various humanitarian, development, and social cohesion & learning projects. Recently, ADA has offices in Laghman, Nangarhar, Kabul, Kandahar, Zabul, Uruzgan, Daikundi, Khost and Paktia provinces and employees located in these provinces for day-to-day operations in the field and their head office in Kabul, which maintains regular contact with the field staff. ADA's extensive knowledge about local customs and their strong links with communities and local authorities has gained acceptance in relatively insecure areas. Their long-term presence in east regions, specifically in Kandahar, has enabled them to build strong relationships and linkages within the target communities and with other response actors operating in the area.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Project Manager - Kandahar Province	D	1	1,000.00	6	100.00	6,000.00
	<i>The Project Manager will have the responsibility for the oversight of the implementation of the project by ADA at provincial level. The project manager will be providing regular support and follow-up to ensure the effective and efficient implementation of the project activities in the field. The project manager will also be responsible for the coordination at provincial level. His duty location will be Shahwalikot, Dand and Zhiri districts Kandahar province and the monthly salary will be 1000 USD Gross; salary taxes will be deducted. The salary includes employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade M), which defines the minimum and maximum ranges for salaries. Salary scale is attached in docs tab.</i>						
1.2	Admin and Finance Officer - Kandahar Province	D	1	700.00	6	50.00	2,100.00
	<i>There Admin/Finance Officer will be responsible for project administrative, financial, HR, reporting, and relevant communications at the district and provincial level. His duty location will be Shahwalikot, Dand and Zheray districts Kandahar province and the monthly salary will be 700 USD Gross; salary taxes will be deducted. The salary includes employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade Q), which defines the minimum and maximum ranges for salaries. Salary Scale is Attached in Doc Tab.</i>						
1.3	Warehouse/Store Keeper	D	3	200.00	1	100.00	600.00
	<i>The store keeper will be responsible for the warehouses which will be rented for storing of the animal feed in three districts of Kandahar province till distribution to the target beneficiaries. Three store keepers will be hired each for one month. One storekeeper per each district, one store keeper in Shawalikot, one storekeeper in Dand and one storekeeper in Zherai districts of Kandahar province. The cost is \$200 per storekeeper per month.</i>						
1.4	Doctor Veterinary Medicine (3 female and 7 male)	D	10	700.00	6	100.00	42,000.00

	<i>The DVMs will be responsible for the beneficiary selection, conducting technical training, supporting beneficiaries in coop construction, linking beneficiaries with veterinary services, and follow up support. Their duty location will be Shahwalikot, Dand and Zhiri districts Kandahar province, and the monthly salary will be 700 USD Gross per person; salary taxes will be deducted. The salary includes employees' base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade O), which defines the minimum and maximum ranges for salaries. Salary scale is attached in Doc tab. These staff will be hired 4 in Shahwalikot, 3 in Zheray and 3 in Dand districts of Kandahar province.</i>							
1.5	M&E Officer (One male and one female) – (Shahwalikot, Dand and Zheray districts of Kandahar province)	D	2	600.00	6	100.00	7,200.00	
	<i>The M&amp;E officers will be responsible for the monitoring of the project activities during the implementation period, ensuring that the activities are according to plan, following ITCs with logical framework, and will be responsible for complaints and feedback mechanism. Their duty location will be Shahwalikot, Dand and Zheray districts Kandahar province and the monthly salary will be 600 USD Gross per person; salary taxes will be deducted. The salary includes employees' base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade Q), which defines the minimum and maximum ranges for salaries. Salary scale is attached.</i>							
1.6	Guards - Kandahar Province	D	3	300.00	6	50.00	2,700.00	
	<i>The Guards will be responsible for providing support to office and staff at the district level. Their duty location will be Shahwalikot, Dand and Zheray districts of Kandahar province the monthly salary will be 300 USD Gross per person; salary taxes will be deducted. The salary includes employees' base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade S), which defines the minimum and maximum ranges for salaries. Salary scale is attached in Doc Tab.</i>							
1.7	ADA Managing Director	D	1	3,500.00	6	10.00	2,100.00	
	<i>The Managing will have the responsibility of providing management oversight to the overall project and the staff, checking and approving transactions, reviewing departmental plans, reports, and works, attending donor and government meetings, replying to donor queries, and other general responsibilities. His duty location will be ADA Kabul Head Office, and the monthly salary will be 3500 USD Gross; salary taxes will be deducted. 10% of his salary is charged for this project. The salary includes the employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level /Grade A), which defines the minimum and maximum ranges for salaries.</i>							
1.8	Finance Manager	D	1	1,300.00	6	10.00	780.00	
	<i>The Finance Manager will have the responsibility of preparing financial reports of the project, preparing financial plans, checking and approving financial transactions, managing cash, sending money to the field office, clear expenses with the field staffs, finalizing financial reports of the project to submit for donor, and other finance related activities of the project. His duty location will be ADA Kabul Head Office, and the monthly salary will be 1300 USD Gross; salary taxes will be deducted. 10% of his salary is charged for this project. The salary includes the employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade D), which defines the minimum and maximum ranges for salaries.</i>							
1.9	Administrative Manager	D	1	1,000.00	6	10.00	600.00	
	<i>The Administrative Manager will be responsible for managing all administrative tasks of the project such as managing the personnel files of the staff members, purchasing the poultry items and other required materials, ensuring effective communication among the project and offices, managing the provision of administrative services to the staffs, managing attendance, managing payrolls and payments to employees, and other administrative tasks. His duty location will be ADA Kabul Head Office, and the monthly salary will be 1000 USD Gross; salary taxes will be deducted. 10% of his salary is charged for this project. The salary includes the employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade D), which defines the minimum and maximum ranges for salaries.</i>							
1.10	Program Manager	D	1	1,500.00	6	10.00	900.00	
	<i>The Program Manager will be responsible for providing support and advice to the project manager, checking plans and reports, communicating with the donor's program section, approving reports and plans, monitoring and assessing the activities to ensure alignment with the project proposal and requirements, and other program activities and tasks. His duty location will be ADA Kabul Head Office, and the monthly salary will be 1500 USD Gross; salary taxes will be deducted. 10% of his salary is charged for this project. The salary includes the employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade D), which defines the minimum and maximum ranges for salaries.</i>							
1.11	M&E Manager	D	1	1,000.00	6	10.00	600.00	
	<i>The M&amp;E Manager will be responsible for the overall monitoring and evaluation related tasks of the project to provide support and supervision to the M&amp;E Officers, collect regular monitoring reports, prepare monitoring plans, prepare field visit plans, pay visit to the field to assess and monitor the activities, prepare monitoring reports, manage the post monitoring, and finalization of monitoring reports, and other M&amp;E-related tasks. His duty location will be ADA Kabul Head Office, and the monthly salary will be 1000 USD Gross; salary taxes will be deducted. 10% of his salary is charged for this project. The salary includes the employee's base salary plus all benefits (such as personal transportation, personal health insurance, internet and credit cards for mobile). The salary is defined as per ADA's salary scale (Level/Grade D), which defines the minimum and maximum ranges for salaries.</i>							
	<b>Section Total</b>						<b>65,580.00</b>	
<b>2. Supplies, Commodities, Materials</b>								
2.1	Animal Feed Package	D	3526	95.00	1	100.00	334,970.00	

	<i>B.1: "3526 eligible households will be provided with Animal feed packages to support their livelihoods. As per the FSAC's latest guidelines, the following items will be included in each package: 1. Animal feed ( 100 kg ) @ 35 USD = 35 USD 2. Straw( Where possible and logistically feasible) ( 200 kg ) @ 0.2 USD x 200 kg = 40 USD 3. De-wormer ( 2 Litres ) @ 8 USD x 2 Litres = 16 USD 4. Transportation cost @ 4 USD Each Livestock package costs 95USD and 3526 households will be provided with the packages. 3526 HHs x 95 USD = 334,970 USD."</i>							
2.2	Technical Trainings on Livestock Management	D	3526	4.00	2	100.00	28,208.00	
	<i>B.2: As technical support to the project beneficiaries we will provide through conducting the technical training on Livestock Management by ADA's Doctors of Veterinary Medicine. The training will be provided to 3526 HHs who receive the animal protection package. The training will be conducted for two days at community level where beneficiaries could have easy access and would be secure with minimum facilities. It will include practical and theoretical practices. Under this budget line we will provide refreshment and lunch to the participants. Budget line breakdown is provided in the Document Tab.</i>							
2.3	Banners and Posters	D	1	450.00	1	100.00	450.00	
	<i>B.3: Banners will be printed and hanged out during distribution of the livestock packages and training sessions. As well as posters will be printed regarding livestock management to increase awareness of training participants. 10 banners X \$ 20 each = \$ 200 Total 250 Posters X \$1 each = \$ 250 Total.</i>							
2.4	Stationery and Training Manual	D	1	4,619.08	1	100.00	4,619.08	
	<i>B.4: Stationery will be purchased to use during the training. Training manuals for their future use will be provided to beneficiaries for future use and sustainability of the project and their business. Stationery Notebooks \$ 0.24 @ 3526 = # 846.24 Pen \$ 0.12 @ 3526 = \$ 423.12 Flipchart \$ 2.91 @ 100 = \$ 291 Markers \$ 1.17 @ 16 package = \$ 18.72 Manuals \$ 0.76 @ 4000 = \$ 3040 Total = \$ 4,619.08</i>							
2.5	Animal Feed Storing Costs	D	3	400.00	1	100.00	1,200.00	
	<i>B.5: ADA doesn't have own warehouse, therefore ADA will rent a warehouse to store the feed until the finishing of the distribution. The distribution of the packages is planned for one month. Each month store rent costs and animal feed package will cost 400 USD per month. Budget line breakdown is as below: 1. Warehouse rent costs is 400 USD per month per warehouse (3 warehouses 1 for each target district)</i>							
	<b>Section Total</b>						<b>369,447.08</b>	
<b>3. Equipment</b>								
3.1	De-Worming Administration	D	7	283.00	1	100.00	1,981.00	
	<i>The De-Worming Administration package will be purchased under this project to apply the de-worming medicine to the animals of the beneficiaries who receive the livestock protection package. The specification of the package is described as follow; 1. Water Proof Clothes @ 10 USD @ 2 QTY/DVM = 20 USD 2. Gloves @ 1.5 USD @ 10 QTY/DVM = 15 USD 3. Glasses @ 3 USD @ 3 QTY/DVM = 9 USD 4. Masks with Filter @ 3 USD @ 3 QTY/DVM = 9 USD 5. Boots @ 10 USD @ 1 QTY/DVM = 10 USD 6. Drinchers Big Size @ 200 USD @ 1 QTY/DVM = 200 USD 7. Drinchers Small Size @ 10 USD @ 2 QTY/DVM = 20 USD The total cost per DVM is 283 USD This is the package we used under FAO projects in Kandahar, Zabul, Uruzgan, and Daikundi.</i>							
3.2	Gas Heaters	D	4	100.00	1	100.00	400.00	
	<i>"The heating cost will be used for providing heating facility to training participants during the training and to project staff in three target districts of Kandahar. Budget line breakdown is as below: 1. Gas Heaters x 4 pieces x 100 USD = 400 USD (Four heaters will be purchased @ 100\$ each)</i>							
	<b>Section Total</b>						<b>2,381.00</b>	
<b>4. Contractual Services</b>								
4.1	Vehicle Rent	D	3	740.00	6	100.00	13,320.00	
	<i>Vehicles will be used for transportation purposes during the project period at the provincial, district, and village/communities level. Each car will cost 800 USD per month as rental costs. we need one vehicle for each district. ADA will rent one vehicle for Shawalikot district, one vehicle for Zheray district, and one vehicle for Dand district. In total we will rent 3 vehicles for the project.</i>							
	<b>Section Total</b>						<b>13,320.00</b>	
<b>5. Travel</b>								
5.1	Travel cost to project sites for Monitoring	D	2	300.00	2	100.00	1,200.00	
	<i>Monitoring team (Rural livelihood department manager and the M&amp;E department manager) will visit the field areas to meet beneficiaries and will attend coordination meetings at both the provincial and district levels to monitor the project activities. As a part of the project direct cost, two ADA staff will visit the project locations in Kandahar for monitoring purpose. There will be two total visits during the project period. Monitoring team (2 persons) will travel 2 times during the project period. Each roundtrip from Kabul-Kandahar-Kabul will cost 400 USD for flight cost. Total 2 trips = 800 USD. The monitoring team will stay for 5 days during each trip. Each person stays for a total 20 days during the 2 trips, and will be provided Accommodation @ 10 USD per day. Total 2 peron's accommodation for the entire trips = 200 USD. The monitoring team will stay for 5 days during each trip. Each person stays for a total 20 days during the 2 trips, and will be provided Perdiem @ 10 USD per day. Total 2 person's Perdiem for the entire trips = 200 USD.</i>							
	<b>Section Total</b>						<b>1,200.00</b>	

6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
7. General Operating and Other Direct Costs							
7.1	Internet Connection Cost	D	1	300.00	6	40.00	720.00
	<i>A dedicated internet connection will be provided for Kandahar office of the project for the use of the project staffs. Per month cost will be 300 USD.</i>						
7.2	Office Rent	D	1	500.00	6	40.00	1,200.00
	<i>Project office will be established in Kandahar to ensure easy access to project staff especially the technical staff in field. Monthly rent of the office cost is 500 USD. From the project only 40% is charged and 60% = \$ 300 will be ADA's contribution.</i>						
7.3	Project Office Running and Operation Costs	D	1	600.00	6	60.00	2,160.00
	<i>"The operation and running costs of the office in Kandahar will be covered from this budget line. The budget line breakdown is uploaded to the document tab.</i>						
7.4	Heating Cost	D	2	312.00	2	50.00	624.00
	<i>"The heating cost will be used for providing heating facility to training participants during the training and to project staff in three target districts of Kandahar. Budget line breakdown is as below: 1. Gas for Heating x 4 heaters x 3 KG of Gas x 1\$ per KG x 26 days = 312 USD per month"</i>						
7.5	ADA Kabul Head office Rent	D	1	2,500.00	6	15.00	2,250.00
	<i>ADA will charge 15% of its Kabul Head office rent for this project. ADA's head office rent is \$2500 (the agreement is already available in the document tab). The 15% of 2500 equals to \$ 375 which is charged to this project.</i>						
7.6	ADA Kabul Head Office Operation and Running Cost	D	1	600.00	6	15.00	540.00
	<i>ADA will charge 15% of its Kabul Head office Operation and Running costs for this project. This includes Electricity bills, fuel for generator, fuel and oil for head office cars, washroom utilities, stationery, and other operation and running costs. ADA head office operation and running cost per month is \$ 600. The 15% of the \$600 which equals to \$90 is charged to this project.</i>						
7.7	ADA Kabul Head Office Communication Cost	D	1	500.00	6	15.00	450.00
	<i>ADA will charge 15% of its Kabul Head office Communication Cost for this project. The head office communication cost is \$500 per month. We charged 15% of \$500 = \$ 75 to this project.</i>						
7.8	ADA Kabul Head Office Heating Cost	D	1	600.00	3	15.00	270.00
	<i>ADA will charge 15% of its Kabul Head office Heating Cost for this project. The 15% of the \$600 which equals to \$90 is charged to this project.</i>						
	<b>Section Total</b>						<b>8,214.00</b>
<b>SubTotal</b>				7,107.00			<b>460,142.08</b>
Direct							460,142.08
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							32,209.95
<b>Total Cost</b>							<b>492,352.03</b>

## Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Afghanistan > Kandahar > Kandahar	29.26000	0	0	0	0		FSAC: Activity 1.1.1:  FSAC: Activity 1.1.3:  FSAC: Activity 1.1.5:  FSAC: Activity 1.1.7:
Afghanistan > Kandahar > Zheray	32.04000	0	0	0	0		FSAC: Activity 1.1.1:  FSAC: Activity 1.1.3:  FSAC: Activity 1.1.5:  FSAC: Activity 1.1.7:
Afghanistan > Kandahar > Shahwalikot	38.70000	0	0	0	0		FSAC: Activity 1.1.1:  FSAC: Activity 1.1.3:  FSAC: Activity 1.1.5:  FSAC: Activity 1.1.7:

## Documents

Category Name	Document Description
Project Supporting Documents	Needs Assessment Report Summary.docx
Project Supporting Documents	Livestock Protection Package - BoQ.xlsx
Project Supporting Documents	ADA Salary Scale - Final.xlsx
Project Supporting Documents	Required Lines Breakdown.xlsx
Project Supporting Documents	ADA Shared Cost Allocation Table.xlsx
Project Supporting Documents	AAP WG - Endorsement.pdf
Project Supporting Documents	Protection Mainstreaming and GBV - Endorsement.pdf
Project Supporting Documents	RCCE .pdf
Project Supporting Documents	1. ADA - AHF Livestock Packages Proposal - Kandahar.docx
Budget Documents	ADA Shared Cost Allocation Table - Revised - 2nd Aug 2023.xlsx

Budget Documents	G.3 Project Office Running and Operation Cost.xlsx
Budget Documents	Required Lines Breakdown - Revised - 2nd Aug 2023.xlsx
Budget Documents	ADA head office rent agreement.pdf
Revision related Documents	2.4 Specific Needs Assessment - 8th August 2023.docx
Revision related Documents	17.4 Risk Management - 8th August 2023.docx
Revision related Documents	17.6 Planned Monitoring and Reporting - 8th August 2023.docx
Revision related Documents	ADA Shared Cost Allocation Table - Revised - 8th Aug 2023.xlsx
Revision related Documents	G.4 Heating Cost BoQ.xlsx
Revision related Documents	17.6 Planned Reporting and Monitoring - 14th Aug 2023.xlsx
Budget Documents	ADA Shared Cost Allocation Table - Revised - 23rd August 2023.xlsx
Budget Documents	G.3 Project Office Running and Operation Cost - 23 Aug Revised.xlsx
Budget Documents	G.6 ADA Kabul Head Office Operation and Running Cost - 23 Aug Revised.xlsx
Budget Documents	G.7 ADA Kabul Office Communication Cost - 23 Aug.xlsx
Budget Documents	G.8 ADA Kabul Head Office Heating Cost - 23 Aug.xlsx
Budget Documents	Finance Manager Contract .pdf
Budget Documents	Program Manager Contract.pdf
Grant Agreement	Grant Agreement_CBPF-AFG-23-R-NGO-25996_ADA_FSAC_Signed.pdf
GA Amendment	CBPF-AFG-23-NGO-25996 - Grant Agreement - Signed by ADA_compressed.pdf