

Peacebuilding Fund Project Progress Report (Update May 2023)



PEACEBUILDING
FUND



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to alejandro.bonilvaca@un.org

Click Next below to start

» Report Submission

Type of report *

- Semi-annual
 Annual
 Final
 Other

Date of submission of report *

2023-06-15

Name and Title of Person submitting the report THEO WAY, programme coordinator	*
Name and Title of Person who approved the report Pierre Bardoux, Nature Assets Director	*
Have all fund recipients for this project contributed to the report? <input checked="" type="radio"/> yes <input type="radio"/> no	*
Did PBF Secretariat review the report? <i>If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.</i> <input checked="" type="radio"/> yes <input type="radio"/> no <input type="radio"/> Not Applicable	*

» Project Information and Geographical Scope

Is this a cross-border project? <input type="radio"/> yes <input checked="" type="radio"/> no	*
Please select the geographical region in which the project is implemented <input type="radio"/> Asia and the Pacific <input checked="" type="radio"/> Central & Southern Africa <input type="radio"/> East Africa <input type="radio"/> Europe and Central Asia <input type="radio"/> Global <input type="radio"/> Latin America and the Caribbean <input type="radio"/> Middle East and North Africa <input type="radio"/> West Africa	
Country of project implementation <input type="radio"/> Angola <input checked="" type="radio"/> Burundi <input type="radio"/> Cameroon <input type="radio"/> Central African Republic <input type="radio"/> Chad <input type="radio"/> Congo, The Democratic Republic <input type="radio"/> Gabon <input type="radio"/> Lesotho <input type="radio"/> Rwanda <input type="radio"/> Zimbabwe <input type="radio"/> Other, Specify	*

<p>Project Title *</p> <p><input type="radio"/> 00130463: AMELIORATION DE L'ACCES A LA TERRE DE LA FEMME BURUNDAISE.</p> <p><input type="radio"/> 00092133: Appui à la Coordination et au Suivi des Projets du Fonds pour la Consolidation de la Paix (PBF) au BURUNDI</p> <p><input type="radio"/> 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities</p> <p><input type="radio"/> 00126644: Connecter le global au local : Renforcer le leadership des femmes pour la localisation de la résolution 1325 (2000) du Conseil de sécurité des Nations unies sur « Femmes, Paix et sécurité » au Burundi</p> <p><input type="radio"/> 00130913: RENFORCEMENT DE LA PAIX DURABLE À TRAVERS L'AMÉLIORATION DU BIEN-ÊTRE PSYCHOSOCIAL DES FEMMES AFFECTÉES PAR LES TRAUMATISMES LIÉES AUX CRISES ET AUX VBGS, ET DES POLICIERS ŒUVRANT AU NIVEAU COMMUNAUTAIRE</p> <p><input checked="" type="radio"/> 00129741: The Kibira Peace Sanctuary</p> <p><input type="radio"/> Other, Specify</p>	
<p>Project Start Date (Date of first transfer) *</p> <p>2021-12-17</p>	
<p>Project end Date *</p> <p>2024-12-17</p>	
<p>Has this project received an extension? *</p> <p><input type="radio"/> YES, Cost Extension</p> <p><input type="radio"/> YES, No Cost Extension</p> <p><input type="radio"/> YES, Both Cost and No Cost extensions</p> <p><input checked="" type="radio"/> NO, No Extensions</p>	

Will this project be requesting an extension? *
<input type="radio"/> YES, Cost Extension
<input type="radio"/> YES, No Cost Extension
<input type="radio"/> YES, Both Cost and No Cost extensions
<input checked="" type="radio"/> NO, No Extensions
Is funding disbursed either into a national or regional trust fund *
<input type="radio"/> yes
<input checked="" type="radio"/> no

Recipients

Is the convening agency a UN agency or a non UN entity? *
<input checked="" type="radio"/> UN entity
<input type="radio"/> Non-UN Entity
Please select the convening agency recipient *
<input type="radio"/> UNDP: United Nations Development Programme <input type="radio"/> IOM: International Organization for Migration
<input type="radio"/> UNICEF: United Nations Children's Fund
<input type="radio"/> OHCHR: Office of the United Nations High Commissioner for Human Rights
<input type="radio"/> UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
<input type="radio"/> UNHCR: United Nations High Commissioner for Refugees <input type="radio"/> UNFPA: United Nations Population Fund
<input type="radio"/> FAO: Food and Agriculture Organization <input type="radio"/> WFP: World Food Programme
<input type="radio"/> UNHABITAT: United Nations Human Settlements Programme
<input type="radio"/> UNESCO: United Nations Educational, Scientific and Cultural Organization
<input type="radio"/> UNEP: United Nations Environment Programme <input type="radio"/> ILO: International Labour Organization
<input type="radio"/> WHO: World Health Organization <input type="radio"/> PAHO/WHO
<input checked="" type="radio"/> UNCDF: United Nations Capital Development Fund <input type="radio"/> UNODC: United Nations Office on Drugs and Crime
<input type="radio"/> UNOPS: United Nations Office for Project Services
<input type="radio"/> UNIDO: United Nations Industrial Development Organization <input type="radio"/> ITC: International Trade Centre
<input type="radio"/> UNDPO <input type="radio"/> Other, Specify

Are there other recipients for this project? *

No other recipients

Yes, other UN recipients only

Yes, other non-UN recipients only

Yes, both UN and non-UN recipients

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in US Dollars

Recipients	Total Project Budget (in US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget <i>(calculated automatically)</i>
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UNCDF: United Nations Capital Development Fund	3000000 *	1000000 *	870427 *	29.01 %
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TOTAL	3000000	1000000	870427	29.0 1%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **29.01%**. Can you confirm that this is correct? *

Correct Incorrect

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

43

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1290000**. Can you confirm that this is correct? *

Correct Incorrect

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 374283.61**. Is this correct? *

Correct Incorrect

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *

The templates for the budget are available [here](#)

PBF-semi-annual Financial Report_Kibira_june_2023-0_28_49.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

Steering Committee and Government engagement

Does the project have an active steering committee? *

yes

no

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

Please limit your response to 350 words.

Over the last 6 months, UNCDF and COH have regularly engaged with the following government authority:

- **The office of the President of the Republic of Burundi through its chief of military cabinet (appointed by the President as the focal point of the project) and the chief of strategic bureau for development. The office of the president has been particularly instrumental on the discussion related to the selection of the Public Private Partnership (PPP) for the hydropower project and the establishment of the Kibira foundation.**
- **The National Ministry of environment through the Minister, the permanent secretary, the general director of land management and land use plan. The project team had regular meetings with the mentioned authority on various issues including enhancing their ownership of the project and collaboration for fundraising.**
- **The Office Burundais pour la Protection de l'Environnement (OBPE) specifically the General Direction in Bujumbura and the park management officers in the field. OBPE is the key government partner with which the project team (UNCDF and COH) liaises on regular basis on the implementation of project activities.**
- **The Governor of the Kayanza province and its relevant advisors. They received regular feedback on the project progress. They have also played a key role during strategic discussion for the establishment of comite de protection de Kibira.**
- **The administrator of communes of Muruta and Kabarore. They actively participate in the monitoring of communities' activities with the project team.**
- **The chief of 8 villages (collines) involved in the project.**

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

- Not Started
 Completed
 Initiated
 Not Applicable
 Partially Completed

Staff Recruitment *

- Not Started
 Completed
 Initiated
 Not Applicable
 Partially Completed

Collection of baselines *

- Not Started
 Completed
 Initiated
 Not Applicable
 Partially Completed

Identification of beneficiaries *

- Not Started
 Completed
 Initiated
 Not Applicable
 Partially Completed

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

Please limit your response to 350 words.

The project has completed all preparatory as outlined below:

- COH has been recruited since July 2022 as the main implementing partner in charge of conservation, restoration, and community activities. COH works with a consortium of partners that include four organizations described as follow:

• Association Burundaise pour Nature (ABN), in charge of restoration activities

• Association des Femmes pour l'Environnement au Burundi (AFEB) : in charge of women empowerment and social cohesion activities

• Unissons-nous pour la Promotion des Batwa (UNIPROBA) : in charge of Batwa inclusion

*** Kids of Kapiota (KIOKA): in charge of cultural heritage activities**

- The programme coordinator is in place since August 2022 liaising with in country stakeholders and ensuring proper implementation of the programme.

- The project priorities sites and beneficiaries have been identified since September 2022

- The due diligence of the three hydro-power Public Private Partnership (PPP) has been conducted and the full report shared with relevant stakeholders.

- The baseline survey has been completed and the final report is under review.

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested *

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)

N/A

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have *

1 2 3 4 5 6 7 8 more than 8.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

Social cohesion, local governance and conservation of the forest are improved through community, government, and private sector engagement to address the interlinked drivers of local level conflict and deforestation in and around Kibria

Outcome 2: *

Access to sustainable livelihoods is improved for communities in and around Kibira forest to reduce structural drivers of conflict and recruitment into illegal or violent activities through sustainable exploitation of forest resources.

Outcome 1: Social cohesion, local governance and conservation of the forest are improved through community, government, and private sector engagement to address the interlinked drivers of local level conflict and deforestation in and around Kibria

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

During the period under review, the project has reached the final stage for the establishment of the Kibira foundation. Through a dedicated engagement and commitment of the Government of Burundi, private sector, and local communities, five people have been identified as the founding member of the foundation.

Specifically, the following people have been identified as founding member:

- 1. Ms Imelda Sabushimike, a Batwa women and currently serving as the Minister of human rights and gender of Burundi.**
- 2. Mr. Barthelemy Ntakarutimana, a prominent businessman in the agriculture sector**
- 3. Mr. Delphin Kaze, a young social entrepreneur and climate activist**
- 4. Mr. Jadot Nkurunziza, a young environmental activist**
- 5. Ms Benitha Mireille Mugisha, activist in caritative sector.**

The file of the foundation has been submitted to the Ministry of Justice for registration. It is expected that the Foundation will be legally authorized to operate by the end of June 2023. This milestone is critical to accelerate actions that contribute to the protection of the Kibira National Park including associated benefits for peacebuilding, social cohesion, and development.

In line with this process, a draft of the co-management agreement has been prepared since February 2023 and shared with OBPE and the founding members. This is the first model for the management of protected areas in Burundi which aims to provide collaborative frameworks for long-term conservation and peace in the region. The agreement clearly shared responsibility between the government and the foundation to ensure that each action is aligned with the country law and will be catalytic for conservation, peace and development objectives.

As the Kibira foundation will be operational in the coming weeks, UNCDF has already managed to secure \$ 2.25 M from the cartier philanthropy through the Nature Facility, a newly global Initiative establishment by UNDP, UNESCO and UNCDF. This fund will run for 5 years and will support the work of the foundation such as improving parks infrastructures and establishing educational and cultural programmes for local communities.

To clearly create the link between the foundation and the local communities and promote peace cohabitation with park managers, the project has started to support establishment of comite de protection de la Kibira. Although, it is at an early, over 400 people have been sensitized and 48 (24 are women) have been identified so far to be trained in support of peace and conservation actions in their community. The 11 cultural stories already collected will then bring awareness and knowledge on the importance of the forest to consolidate reconciliation between communities and the forest, thus creating enabling condition to collaborate with park managers and reduce the conflicts. The project has planned to disseminate these stories starting Q4 to local communities including schools through various tools specifically: storytelling, posters, comic books.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

The Kibira foundation is the framework for the community to partner with the government of Burundi to forge lasting peace and stability in the region. The project has ensured that the founding members of the foundation should include a combination of women and youth representatives. This with the aim to guarantee effective Gender Equality and Youth Inclusion in decision-making processes in the overall park management. This option of Gender Equality and youth inclusion was validated by relevant stakeholders including government representative in September 2022. As a result, out of the five founding two are women and two youth including the fact that a woman has been appointed as President of the board of the foundation.

Outcome 2: Access to sustainable livelihoods is improved for communities in and around Kibira forest to reduce structural drivers of conflict and recruitment into illegal or violent activities through sustainable exploitation of forest resources.

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

The project has started the restoration activities that will contribute to carbone sequestration. To date an area of 13 km along the border of the Kibira has been marked out with Maesopsiseminii (over 15115 trees planted); over 200 ha have been restored inside the Kibira and in the community land using 40,950 Prunus africana, 71725 Grevillea robusta ; and 4.5 km of Kayave and Ruvubu riverbanks have been protected with bamboo (over 6030 trees). The project has successfully managed to sensitize a group of people that practicing agricultural activities inside the park. Through continued dialogue they agreed to stop their activities and over 5 hectares are currently under restoration with prunus Africana.

In terms of alternative livelihood:

- 25,000 Japanese plum have been distributed to households
- 2,000 fruit plants including 1,000 Japanese plum and 1,000 maracuja plants distributed to Batwa
- 3 mushrooms farm installed and under production
- 50 modern hives for the production of honey have been installed
- 6 communities associations created to implement income generating activities (141 women, 88 men, 137 Batwa)
- 3 communities' group of credits and savings installed.
- A total of 8264 people has been involved in the project activities and was able to generate some revenue.

Overall, the income-generating activities have greatly contributed to improve social cohesion among communities and reduce the socio-economic inequalities. Some examples include:

- (i) the Batwa are starting to understand the importance of farming like the rest of the population (Hutu and Tutsi);
- (ii) In Kabarore municipality, income generating activities through production of mushrooms has positively impacted on the status on Batwa in the community. Some Hutu and Tusti community can access food in buying mushrooms from the Batwa and they are more willing to sit together even for drinks
- (iii) women are involved in bee-keeping activities, which is traditionally a men activities.
- (iv) Some men are more flexible to allow their wives to take part in communities association activities.
- (v) In caguka village, a marriage between a Batwa woman and a Hutu has been celebrated in April. The married met while they both joined an association created with the support of the project.

Regarding the selection of one of the 3 PPP, the Government has selected the Mpanda project for the investment. The office of the president has officially communicated the decision to the Ministry of energy. The formal communication from the Ministry of energy to UNCDF is expected by the end of June.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

In the field, the project has worked to promote alternative livelihood opportunities for women, youth, and indigenous people (Batwa). Through support for production of mushrooms, honey and fruits plants, women and youth have respectively accounted for 23% and 60% of total of beneficiaries. The project has engaged with these groups with a combination of approaches including using mixed (all communities) and dedicated (specific to women and Batwa) associations. With the revenue generated by these activities most of the women involved in the project activities are able to contribute to daily needs of their family including improving savings, building additional source of income (eg. Livestock), food, school fee and medical fee. This has greatly contributed to improve status of women in the households as testified by some beneficiaries. It also helped to improve the capacity of association of women and Batwa to empower their members. In the meantime, the project has improved women confidence to overcome a few social barriers that limit their economic empowerment. For instance, some women (10 out of 40 beneficiaries) are currently involved in beekeeping which is considered as men activity in the project area.

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: Social cohesion, local governance and conservation of the forest are improved through community, government, and private sector engagement to address the interlinked drivers of local level conflict and deforestation in and around Kibria

Outcome	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
1						

1.1	<p>Number of hectares of protected area under improved management arrangement in the National Park and the buffer zone</p>	0 ha	80 ha	<p>2022 intermediary target of zero deforestation in the National. 2023 intermediary target of zero deforestation in the Buffer zone. 2024 if co financing secured increase in Forest cover</p>	<p>The rehabilitation of two park buildings has been completed paving the way for the reactivation of the park headquarter. This rehabilitation will bring additional capacities to ensure effective protection and management of the park. It will also contribute to improving relationships with the communities given that some locals will serve as community information and training center.</p> <p>The official handover of the two buildings is set to happen in early July.</p>
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1.2	Financial revenues generated through the co-management agreement	0	140,000	Revenue will be generated through the debt into the PPP Hydropower project. Actual amount and timing will be described in the debt contract	N/A	The foundation is being put in place and the co-management will be signed in Q3. At the same time the investment to the PPP is yet to be finalized
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<p>1.3</p>	<p>Local perception of the benefits the Kibira forest can generate for security, cultural reconciliation, climate resilience and development</p>	<p>80% of the Population surrounding the Forest perceive the Kibira Forest as a threat to their security and a source of conflict</p>	<p>80% of the population surrounding the forest perceive the Kibira forest as a cultural heritage with a high development and climate resilient potential (target will be sex and age disaggregated)</p>	<p>baseline identified in Quarter 1 2022 Second Interview in Quarter 1 2024</p>	<p>The project has conducted a participatory assessment of cultural and tourism sites with support from local communities and Batwa. So far, this work has led to identification of 13 cultural sites. The Batwa played a critical role in this process as they provided guidance and support throughout this work. This engagement would not be possible without a prior sensitization and acceptance of the concerned communities.</p>	
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» Outcome 2: Access to sustainable livelihoods is improved for communities in and around Kibira forest to reduce structural drivers of conflict and recruitment into illegal or violent activities through sustainable exploitation of forest resources.

Outcome 2	Performance Indicator	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
2.1	Annual add. clean energy generated by completed PPP projects	0 MW	15 MW by 2024	Production starts in 2023	The government has made the decision to select Mpanda project for the investment. Once UNCDF will be officially notified, the discussion on the modality of the investment will be engaged with Mpanda	The government selected Mpanda project for the investment but could not communicate the decision earlier due to legal and administrative issues. On 28 April 2023, le President signed the decree that formally approved the Public Private Partnership between the government and the Mpanda project.

2.2	Total of co-financing mobilized from private impact investors	0	20M in the PPP Co financing and 2M in the REDD+ Investment Fund	All committed by 2022 All disbursed by 2023	The project has prepared a Request for Application (RFA) to identify companies that are currently implementing and/or aiming to implement nature-positive business models in the following result areas: renewable energy, sustainable food production, sustainably financed protected areas, ecotourism, climate-smart agri solutions, landscape restoration and reforestation. The RFA is set to be release over the month of June.	
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2.3	carbon sequestration generated by forest restoration and avoided emission from green energy project	TBD	TBD	Monitored on an annual basis		The tree planting have started recently, therefore it is too early to estimate the rate of carbon sequestration generated by forest restoration. Also, the PPP is yet to be selected to determine the rate of avoided emission from the hydro power project.
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PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

<p>If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)</p>	<p>Event Description</p>	<p>Tentative Date</p>	<p>Location</p>	<p>Target Audience</p>	<p>Event Objectives</p>
<p>Event 1</p>	<p>Official Launch of the project and presentation of the Kibira Foundation</p>	<p>July, 3rd 2023</p>	<p>Rwegura</p>	<p>Presidency, Ministry of Environment, OBPE, Donors and Ambassies UNRCO UN Agencies Private sector Provincial and Local Authorities Local communities and Indigenous People</p>	<p>Official presentation of the Kibira Foundation Hand over rehabilitated buildings to OBPE</p>
<p>Event 2</p>					

Event 3					
Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Key Stakeholder	What were the challenges they faced prior to project implementation? (350 words)	What has been the impact of the project on their lives? (350 words)	Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words)

<p>1</p>	<p>Women</p>	<p>Conflict between ecogardes and women association in the park sector of Teza - Poor sensitization and involvement in park activities</p>	<p>The project has provided short term job opportunities for 150 women through setting up of nurseries. The project has contributed to provide additional source of income for women and their families. The project has contributed to improve social status of women involved in project activities</p>	<p>Astérie BIMENYIMANA, President of Women association "ABAGENZI B'IBIDUKIKIJE" claims that the association bought a cow through the contributions they made during the nursery activities. Each member of the association has bought at least one goat as part of the project. For her, this is a great impact of the project, as before the project no member of the association had a domestic animal. Asterie and her husband were able to buy a cow, a pig and a sheep. They have also invested in agriculture and sent their children to school.</p>
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2	Batwa	<p>- Lack of trust between park management and the Batwa. The latter being considered by OBPE as the main threat to the park - - Lack of access to land and sustainable livelihood opportunities - - Poor sensitization and involvement in park activities</p>	<p>- The project has contributed to improve social status of Batwa in the community and improve social cohesion - - Contribution to - improvement of - OBPE vision on the - Batwa - communities - - Contribution to - access to land</p>	<p>- Patrice BANYUSURA, a 50-year-old Mutwa from Muciro, is the father of 5. He says that with the support of the project, he is changing his behaviour. Before the project, he thought he couldn't carry out agricultural activities like others. He says that he used to make his living by harvesting bamboo in the Kibira, and his wife made pottery. Now, thanks to the project's activities, he has been able to take part in nursery maintenance, which has given him money to buy 100 kg of potato seed. He says that life is beginning to change, as his family is getting enough to eat, and the children who had dropped out of school because of poverty will be returning next year. For him: "The project has helped us a lot, now we see that we are like the others, we have understood that we have to work to get money. We ask the people in charge of the project to continue supporting us, because we still need support and advice for our self-</p>
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				development".
3	Youth	Lack of employment and others direct benefits from the park	The project has provided 200 short term jobs opportunities for youth through tree planting	
4				

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

Before the project, the Batwa liked to work in isolation, but now they have functional groups and savings and loan activities that enable them to access credit to meet their needs (purchase of goats, pigs, clothes, etc.). The landholdings acquired as part of the project and the close supervision provided by the project's managers have enabled them to enjoy their work and increase their self-esteem in the community. Capacity-building in mushroom-growing techniques, boot production, beekeeping and fruit-tree planting has enabled them to demonstrate their ability in development activities and boost their incomes. The work of the batwa together with the other components of the population in the nurseries has contributed to the strengthening of social cohesion and the consolidation of peace.

The project has also offer opportunities for Batwa and others ethnic group to work together and lift some social barriers. For instance, Batwa and other ethnic groups can now engage more easily to some social activities like party, sharing drinks, foods etc. The Batwa are now bringing more positive attention through their participation to project activities that are also benefiting to other communities. For example, in the commune of Muruta, Hutu communities are now accessing mushroom through the production form the Batwa

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

[Click here to upload file. \(< 5MB\)](#)

File 2

OPTIONAL

Click here to upload file. (< 5MB)

File 3

OPTIONAL

Click here to upload file. (< 5MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

<https://drive.google.com/file/d/1rJTvl0Skii381PNhK9Q11csIFwPOWXZE/view?usp=sharing>

Link 2

OPTIONAL

<https://youtu.be/q-zKLpNsfV0>.

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

How we worked: *

Please select up to 3.

- Enhanced digitization
- Innovative ways of working
- Mobilized additional resources
- Improved or initiated policy frameworks
- Strengthened capacities
- Partnered with Civil Society Organizations
- Expanding coalitions & galvanizing political will
- Strengthened partnerships with IFIs
- Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 350 words.

UNCDF is actively engaging with the Green Climate Fund (GCF), the Central African Forest Initiative (CAFI) and the UNDP to mobilize additional fund. Two concepts' notes have been submitted to GCF and CAFI, and a fundraising strategy is under discussion with UNDP.

Please explain

Please limit your response to 350 words.

Please explain

Please limit your response to 350 words.

<p>Who are we working with (in addition to the implementing partners) *</p> <ul style="list-style-type: none"><input type="checkbox"/> Strengthened partnerships with IFIs<input checked="" type="checkbox"/> Strengthened partnerships within UN Agencies<input type="checkbox"/> Partnered with local civil society organizations<input type="checkbox"/> Partnered with local academia<input checked="" type="checkbox"/> Partnered with sub-national entities<input checked="" type="checkbox"/> Partnered with national entities<input type="checkbox"/> Partnered with local volunteers
<p>Please explain (If IFIs) <i>Please limit your response to 350 words.</i></p> <hr/>
<p>Please explain (If UN Agencies) <i>Please limit your response to 350 words.</i></p> <hr/>

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas
- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list monitoring activities undertaken in the reporting period *

Please limit your response to 350 words.

The project team has conducted 3 monitoring activities in order to ensure quality assurance and formulate recommendations. The monitoring activities also aimed to involve more closely local authorities in the project implementation and improve public participation.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- yes
- no

Please provide a brief description *

Please limit your response to 350 words.

The project has conducted a baseline study which also aims to update the project result framework.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 350 words.

Reports from OBPE, Ministry of energy, focus group with beneficiaries

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

yes

no

Please provide a brief description *

Please limit your response to 350 words.

The project has finalized the baseline survey. The consultant is currently finalizing the report.

Has the project used or established community feedback mechanisms? *

yes

no

» Evaluation

Is the project on track to conduct its evaluation? *

yes

no

Not Applicable

Evaluation budget (in USD): *

Response required

60000

If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations)

Please limit your response to 350 words.

N/A

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

N/A

» Catalytic Effect

Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n) *

yes

no

If yes, how many additional grants or donors has the project leveraged? *

1

Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.

Please enter each funding agent and their contributions separately

Name of Funder *

Cartier philanthropy

Amount in USD *

2250000

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

- No catalytic effect
- Some catalytic effect
- Significant catalytic effect
- Very Significant catalytic effect
- Don't Know
- Too early to tell

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. *

Please limit your response to 350 words.

The project is establishing a private foundation for the Kibira which will lead conservation, development, and long-term peace activities. The foundation is entering in a co-management agreement with OBPE for the management of the Kibira National Park. Currently, \$ 2.25 M has been mobilized to support the foundation work for the next 5 years. Additional fundings are still in the pipeline and maybe secured by 2024. Additionally, through the implementation of the regional investment fund, the foundation will have the opportunities to strengthen the peacebuilding gains from this project.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 350 words.

Currently, the kibira national park is facing a growing rate of forest deforestation because of expansion of agriculture activities. The agents behind this destruction are mainly public services that are claiming land inside the park to conduct their activity.

In terms of capacity needs, COH needs to improve its capacity on data collection and analysis and in monitoring methods. The member of the Kibira foundation may require undertaking a comprehensive capacity building training to better integrate the issues the kibira forest are facing.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1			
Event 2			
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Alejandro Bonil Vaca alejandro.bonilvaca@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.