

COLOMBIA UN MPTF Project Document Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Sara Ferrer

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Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

“Convocatoria para fortalecer las capacidades de comunicaciones de los actores locales y visibilizar avances y retos de los PDET y de la implementación del Acuerdo a través de medios locales, nacionales, y reporteros comunitarios”

Programme Number:

Programme Costs:

TOTAL (USD): USD\$ 1.308.468
Total approved budget for Civil Society window: US\$ 1.270.357

Programme Location:

Programme Duration:

Total duration (in months): 12 Months
 Expected Start date¹: Septiembre 30 de 2023
 Expected End date: Septiembre 29 de 2024

Review & Approval Dates

Secretariat Review Date:
 Mayo 3 de 2023
 Steering Committee
 Approval Date: Agosto 17 de 2023

Signatures of Participating UN Organization

I.	Name of Representative	Sara Ferrer, UNDP Resident Representative
	Signature	
	Name of UN Organization	NDP
	Date	14-Sep-2023

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	Project: “Convocatoria para fortalecer las capacidades de comunicaciones de los actores locales y visibilizar avances y retos de los PDET y de la implementación del Acuerdo a través de medios locales, nacionales, y reporteros comunitarios” - Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	USD\$ 1.270.357
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	USD\$ 38.111
TOTAL	USD\$ 1.308.468

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.