

COLOMBIA UN MPTF Project Document Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Sara Ferrer

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Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

“Apoyo de la Iglesia Católica en su participación en el Mecanismo de Monitoreo y Verificación al Cese al Fuego Bilateral, Nacional y Temporal entre el Gobierno Nacional y el Ejército de Liberación Nacional (ELN)”

Programme Number:

Programme Costs:

TOTAL (USD): USD\$ 391.400
Total approved budget
for Civil Society window: US\$ 391.400

Programme Location:

Programme Duration:

Total duration (in months): 6 Months
 Expected Start date¹: octubre 20 de 2023
 Expected End date: abril 20 de 2024

Review & Approval Dates

Secretariat Review Date:
Sept 8 2023
 Steering Committee
 Approval Date: **29 septiembre**
2023

Signatures of Participating UN Organization

I.	Name of Representative	Sara Ferrer, UNDP Resident Representative
	Signature	
	Name of UN Organization	UNDP
	Date	19-Oct-2023

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	Project: “Apoyo de la Iglesia Católica en su participación en el Mecanismo de Monitoreo y Verificación al Cese al Fuego Bilateral, Nacional y Temporal entre el Gobierno Nacional y el Ejército de Liberación Nacional (ELN)” - Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	USD\$ 380.000
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	USD\$ 11.400
TOTAL	USD\$ 391.400

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.