



## The Equatorial Guinea Multi-Partner Trust Fund

### Request for Programme Revision: No Cost Extension

#### Part A: Programme Summary

In response to the COVID 19 pandemic, the UN COVID response joint programme was created to support the National immunization plan of the Government of Equatorial Guinea. The programme aims at (i) supporting the acceleration of the rolling out of COVID 19 vaccines, (ii) reinforcing the capacity of the Ministry of Health in the logistical management of vaccines and medicines, including cold chain management and (iii) reinforcing the capacity of health centres in the assistance of COVID 19 patients. The programme is implemented by WHO, UNICEF and UNDP.

|                                  |  |                |                  |                  |                  |
|----------------------------------|--|----------------|------------------|------------------|------------------|
| Date of Submission:              | 26 OCTOBER 2023  |                |                  |                  |                  |
| From entity <sup>1</sup> :       | UN RESIDENT COORDINATORS OFFICE, EQUATORIAL GUINEA   |                |                  |                  |                  |
| Contact:                         | ANNA MARTTINEN PONT, RC EQUATORIAL GUINEA,<br><a href="mailto:pont1@un.org">pont1@un.org</a> +240222447626 |                |                  |                  |                  |
| Programme Number:                | 00129191   |                |                  |                  |                  |
| Programme Title:                 | TOWARDS AN ACCELERATED IMMUNIZATION PROGRAM AGAINST COVID 19 FOR THE POPULATION OF EQUATORIAL GUINEA       |                |                  |                  |                  |
| Total Approved Programme Budget: | US\$ 20,916,334 OF WHICH MPTF US \$18,984,397  |                |                  |                  |                  |
| SC Approval Date:                | 28 October 2021  |                |                  |                  |                  |
| Programme Duration:              | 1 YEAR   | Starting Date: | 15 NOVEMBER 2021 | Completion Date: | 14 NOVEMBER 2022 |

#### 1. Type of Programme/Budget Revision Requested

- ☐ Increase in programme budget. Amount requested: US\$ \_\_\_\_\_
- ☒ Extension of programme duration. New completion date: **31 December 2023**
- ☐ Change of programme scope (submit revised programme document)

Programme Expenditure to date: as of 26 October 2023

<sup>1</sup> The revision may be requested by a PUNO (for a single agency project) or by the Convening Agent in the case of a Joint Programme.

☐ Total Commitments: USD 1,535,423

BREAKDOWN BY AGENCY: WHO: USD 0 - UNICEF: USD 288,429.35 - UNDP: USD 1,246,994

☒ Total Disbursements: TOTAL: USD 5,835,656

BREAKDOWN BY AGENCY: WHO: USD 4,081,779 - UNICEF: USD 1,035,514 - UNDP: USD 718,363





**2. Reason revision is being requested:**

Despite the challenges to implement the planned COVID vaccine activities, the implementation of other program activities is underway, although with some delays. A suggested plan for the reorientation of the remaining funding (approx. USD10 million) has been prepared and submitted to the government for approval. While we await approval of these activities, we would request a no cost extension to the programme to facilitate the finalization of ongoing activities.

**3. Documents Attached (if applicable):**

☐ Revised Budget (for change in programme budget)

☐ Revised Programme Document (for change in programme scope)

| Part B: Signature<br>(To be completed by the Participating UN Organization(s)) |   |            |  |
|--|---|------------|--|
| On behalf of entity:   | Signature   | Date       | Name/Title                                     |
| UN Resident<br>Coordinators Office   |  | 30/10/23   | ANNA MARTTINEN PONT<br>UN RESIDENT COORDINATOR |
| UNICEF   |  | 30/10/23   | ALESSANDRA DENTICE<br>RESIDENT REPRESENTATIVE  |
| WHO  |  | 30/10/23   | GEORGE AMEH<br>RESIDENT REPRESENTATIVE         |
| UNDP   |  | 30/10/2022 | BETTY WABUNOHA<br>RESIDENT REPRESENTATIVE      |



| Part C: Administrative Review<br>(To be completed by the Secretariat)  |  |
|--|--|
| <b>4. Secretariat Comments:</b><br><br><p>Given that the Fund end date runs until 31 December 2023, and that the programme activities are ongoing, we believe it is feasible to extend the current project until 31<sup>st</sup> December 2023.</p> <p>It is recommended that a Steering Committee meeting be held soon to explore further extension of the Fund/Project beyond December 2023 and to confirm the reprogramming of the remaining funds.</p> |  |
| <b>5. Secretariat Recommendation:</b><br><br><p>Extension of the project until 31 December 2023, pending a future Steering Committee meeting.</p>  |  |
| Part D: Decision (SC or Secretariat)<br>(To be completed by the Secretariat)   |  |
| <b>7. Decision</b><br><br><input checked="" type="checkbox"/> Approve<br><input type="checkbox"/> Approve with modification/condition<br><input type="checkbox"/> Defer  |  |
| <b>Comments (if any):</b><br><br>  |  |
| <b>Chair of the TW Steering Committee</b><br><br><div style="background-color: black; width: 150px; height: 30px; margin-bottom: 5px;"></div> <div style="text-align: right; margin-right: 50px;">30.10.23</div> <div style="display: flex; justify-content: space-between;"> <span>Signature</span> <span>Date</span> </div>  | <b>Head of Secretariat</b><br><br><div style="background-color: black; width: 150px; height: 30px; margin-bottom: 5px;"></div> <div style="text-align: right; margin-right: 50px;">30/10/23</div> <div style="display: flex; justify-content: space-between;"> <span>Signature</span> <span>Date</span> </div> |