

<b>Requesting Organization :</b>	AFGHANAID		
<b>Allocation Type :</b>	2023 1st Standard Allocation		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
WATER, SANITATION AND HYGIENE		100.00	
		<b>100</b>	
<b>Project Title :</b>	Emergency Water Source Repair, Provision of Water Kits, and AWD Prevention for Shock-Affected Communities in Daykundi and Badakhshan		
<b>Allocation Type Category :</b>	Field activities		
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-AFG-23-S-INGO-26325
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	683,905.93
<b>Planned project duration :</b>	6 Months	<b>Priority:</b>	
<b>Planned Start Date :</b>	15/10/2023	<b>Planned End Date :</b>	14/04/2024
<b>Actual Start Date:</b>	05/11/2023	<b>Actual End Date:</b>	04/05/2024
<b>Project Summary :</b>	<p>As per the data cited by the WASH Cluster in the ICCT Winter Prioritisation Plan, and Afghanaid field staff observations in targeted districts of Badakhshan and Daykundi provinces, the existing water supply infrastructures has been damaged by recent earthquakes and seasonal floods, and cold winter weather is likely to exacerbate vulnerabilities in community level WASH systems. Community awareness of hygiene practices are not sufficient, and the rate of water borne disease is also high due to lack of access to safe and clean water.</p> <p>Thus, the intervention will target 9,367 households (also aiming 15% disability inclusion) with the proposed rehabilitation of 26 water supply networks in 8 districts; 4 districts of Badakhshan: Faizabad, Jorm, Khash and Yaftal Sufla, and 4 districts of Daykundi: Shahrestan, Miramor, Ashterlay and Pato; which all have a high level of unmet WASH needs. These WASH needs are compounded by a high sensitivity to recurrent natural disasters and harsh climatic conditions, which often leads to harvest failures. Furthermore, the majority of these districts are isolated from local markets, government and health services, and employment opportunities. The local population has inadequate diets and poor food security, and suffers from a lack of access to basic WASH services; consequently, local communities have a high incidence of malnutrition and water-borne disease.</p> <p>In line with the cluster priorities as outlined in the ICCT Winter Prioritisation Plan, Afghanaid recommends the rehabilitation of 26 identified and existing damaged water supply infrastructures, protection of these structures for the winter season, along with hygiene and sanitation promotion, AWD/cholera awareness and prevention, and distribution of hygiene supplies. As cases of AWD/ cholera continue to be prevalent in the target districts, and heavy snowfall adds another factor obstructing access to WASH facilities, it is important to strengthen water and sanitation systems and increase people's awareness of basic hygiene practices and AWD prevention mechanisms. Improvement in health due to safe drinking water and sanitation awareness will reduce the risk of outbreaks, lower the cost of medical care, and increase household savings to provide a safety net. Without</p>		

immediate emergency response, the situation is likely to worsen, with a harsh winter expected from November and flash floods in spring. Given the high level of WASH needs that exist in both provinces, a rapid needs assessment was conducted by Afghanaid in the targeted districts to validate these needs, and to gain a broader understanding of community WASH priorities, as well as the barriers to access safe water that communities face through 1:1 discussions. All in all, 111 households were consulted across the 8 targeted districts during Afghanaid's rapid needs assessment, which was conducted in September 2023.

The assessment findings have validated the proposed interventions to address emergency WASH needs to support 65,570 populations (19,671 women, 19,671 men, 13,144 girls and 13,114 boys) within the eight targeted districts of Daykundi and Badakhshan provinces. Hence, the interventions below have been assessed as viable by Afghanaid's engineers in Daykundi and Badakhshan for repair and improvement:

- Repair and improvement of existing water sources
  
- Repair and extension of existing 26 water supply networks
  
- Train 26 communities on O&M communities to maintain water systems
  
- Distribute 600 hygiene kits and water kits to shock-affected households
  
- Hygiene promotion including AWD awareness

Afghanaid is well placed to implement this project, with over 39 years' continuous presence in Badakhshan and over 6 years working in Daykundi, has extensive humanitarian programming experience including numerous AHF responses; and just successfully completed three AHF supported WASH projects in Badakhshan, Ghor and Samangan in 2022-23.

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
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19,671	19,671	13,114	13,114	65,570
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**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	19,671	19,671	13,114	13,114	65,570
	0	0	0	0	0

**Indirect Beneficiaries :**

The extended household members of the direct beneficiaries will be the indirect beneficiaries of this intervention. Labourers working on the construction works of the planned water facilities and local market salesmen selling construction materials and tools will also indirectly benefit and consider as indirect beneficiaries to this project.

**Catchment Population:**

**Link with allocation strategy :**

Afghanaid has designed this response to align closely with the priority locations and activities detailed by the Cluster in the Allocation Strategy Paper for the 1st Standard Allocation of 2023. Through the proposed activities, Afghanaid is able to ensure that improved drinking water provision, necessary WASH items and hygiene promotion are provided to vulnerable, shock-affected households, in line with the HRP Strategic Objective to provide timely, lifesaving, equitable and safe assistance to crisis-affected people of all genders and diversities to reduce mortality and morbidity. The proposed response also directly contributes to the WASH Cluster's specific outcome objective under this Strategic Objective, which is to ensure that vulnerable people in need receive timely, equitable and safe, life-saving and effective emergency WASH assistance.

Afghanaid is well positioned to rapidly launch this intervention, with over 39 years of experience in Badakhshan and 6 years in Daykundi, including numerous livelihoods and emergency response interventions. Afghanaid has well-established offices in the area, experienced staff with a proven track record of providing humanitarian assistance, and a roster of Social Organizers that can be deployed rapidly. We have consistent access to the districts, strong acceptance among target communities and local representatives, coordinating our interventions with local and provincial stakeholders, including with national and regional clusters.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND**

**1. Humanitarian context analysis**

**2. Needs assessment**

Afghanaid has developed the proposed response in consultation with the regional WASH Cluster for the Central and North-East Regions, who recommended the proposed activities and locations as a much-needed WASH response. The proposed interventions are also based on the findings of Afghanaid's rapid assessment conducted in September 2023, which included focus group discussions with 111 participants (37 females and 74 males) and 9 key informant interviews. The assessment indicated a high level of pre-existing need in districts, a widespread lack of a stable supply of clean water, and an almost total absence of improved water sources in the target communities surveyed, as 60% of respondents indicated that the water facilities in their districts are not functional. As a result, the majority of respondents (70%) have been left to use surface water and/or unprotected water sources to meet their water needs, which has led to negative health impacts. None of the respondents had access to chlorine water treatments, or to a ceramic filter.

In line with the cluster priorities as outlined in the ICCT Winter Prioritisation Plan, Afghanaid recommends the rehabilitation of existing damaged water supply infrastructures, protection of these structures for the winter season, along with hygiene promotion, AWD/cholera awareness, and distribution of hygiene supplies. Further, current drought information indicates that the targeted districts in Daykundi are at risk of experiencing a drought.

**3. Description Of Beneficiaries**

**4. Grant Request Justification**

The cumulative effects of the climactic conditions are provoking a water scarcity crisis in Daykundi and Badakhshan provinces, with reduced water available for drinking and hygiene as well as livestock and agriculture. In addition, reduced ground moisture in drought-affected areas leads to increased risk of flooding, especially between May and July following sporadic spring storms. Afghanaid's recent assessment in Daykundi and Badakhshan has identified WASH assistance the most important need among the target communities of Shahrestan, Miramor, Ashterlay, Pato, Faizabad, Jorm, Khash and Yaftal Sufla. This finding aligns with the ICCT Winter Prioritisation Plan, which highlights WASH assistance for affected households as a key need in winter season in Daykundi and Badakhshan, and which lists all target districts as high-priority locations for WASH.

The proposed intervention will repair and rehabilitate the identified 26 water supply networks, and to protect them from damage by future hazards, assuring a reliable supply of safe and clean water. This is the main objective of the proposed activities.

The consumption of unsafe water, as well as negative coping mechanisms such as prioritizing scarce water for drinking at the expense of hygiene and inadequate sanitation facilities, increase the risk of infectious and waterborne diseases, including acute watery diarrhea (AWD). Limiting the risks of such outbreaks is the objective of the proposed activities under this grant request too.

**5. Complementarity**

**LOGICAL FRAMEWORK**

**Overall project objective**

To improve access to clean drinking water and reducing the risk of waterborne diseases for shock-affected populations in Ashtarlay, Miramor, Shahrisatan, Pato, Faizabad, Jorm, Khash, and Yaftal-e-Sufla.

## WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2023 HRP WASH CO7: Vulnerable people in Urban areas are supported through rehabilitations, repairs, extensions, and provision of WASH services that are resilient and sustainable.	SO3: Vulnerable crisis-affected people of all gender and diversities are supported to build their resilience and live their lives in dignity.	100

**Contribution to Cluster/Sector Objectives :** By providing acutely vulnerable households in Ashtarlay, Miramor, Shahrisatan, Pato, Faizabad, Jorm, Khash, and Yaftal-e-Sufla with the WASH assistance they need, including emergency repairs to damaged water sources, sanitation facilities, water kits and hygiene promotion, the project will support the targeted households to access clean water and mitigate the risks of disease outbreaks. This will ensure that affected households have safe and dignified access to WASH facilities, and will prevent increased illness and mortality. Emergency water system repair and WASH item distribution will contribute to emergency assistance provided under SO1, whereas latrine facilities, support to WASH O&M committees, and hygiene promotion will contribute to resilience building under SO3.

### Outcome 1

The resilience of the rural and urban population on waterborne diseases has been strengthened and reduced the risks related mortality rates through improved access to safe drinking water and promotion of hygiene practices in the selected project locations.

### Output 1.1

#### Description

Provision of safe drinking water and water kits to households in Ashtarlay, Miramor, Shahrisatan, Pato, Faizabad, Jorm, Khash, and Yaftal-e-Sufla.

#### Assumptions & Risks

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Output: # of individuals accessing sufficient quantity of safe water for drinking, cooking and personal hygiene.	19,671	19,671	13,114	13,114	65,570

**Means of Verification :** Field M&E reports - Progress reports from field staff - Direct field observations - PDM reports - TPM field reports - Pictures of the field activities - Projects' list & beneficiaries' database

Indicator 1.1.2	WATER, SANITATION AND HYGIENE						26
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**Means of Verification :** Field M&E reports - Progress reports from field staff - Direct field observations - List projects' for water points built - PDM reports - TPM field reports - Pictures of the field activities - Projects' list & beneficiaries' database

Indicator 1.1.3	WATER, SANITATION AND HYGIENE						80
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**Means of Verification** : <p><span style="color: black; font-family: Arial, sans-serif;">- Field M&E reports</span><br></p><p><span style="font-family: Arial, sans-serif; color: black;">- Progress reports from field staff <br> - Direct field observations<br></span></p><p><span style="font-family: Arial, sans-serif; color: black;">- Training/awareness sessions' participants list</span></p><p><span style="font-family: Arial, sans-serif; color: black;">- PDM reports</span></p><p><span style="font-family: Arial, sans-serif; color: black;">- TPM field reports</span></p><p><span style="font-family: Arial, sans-serif; color: black;">- Pictures of the field activities</span></p><p><span style="font-family: Arial, sans-serif; color: black;">- Projects' list & beneficiaries' database</span></p>

## Activities

### Activity 1.1.1

**Standard Activity : Not Selected**

Recruitment and orientation of project staff:

Afghanaid will recruit/transfer a dedicated team of project staff who will support the project's implementation. Before they are deployed to the field, these staff will be trained on Afghanaid's policies, covering issues such as gender equality, working with vulnerable populations, participant feedback mechanisms, prevention of fraud and corruption, and the organizational code of conduct.

Staff will also be trained on basic risk communication and community engagement (RCCE) skills and approaches, to ensure a two-way dialogue with community members when discussing their concerns about COVID-19 and other infectious diseases such as acute respiratory infections (ARI) which a huge risk during the winter period. Using the most up-to-date messaging provided by the RCCE working group, the project team can effectively tackle misinformation directly with communities in the field and contribute to the rumor tracking of the RCCE working group.

### Activity 1.1.2

**Standard Activity : Not Selected**

Inception meeting:

At the outset of the project, Afghanaid will organize an one-day inception meeting in the target provinces to introduce the project to relevant stakeholders, including local community leaders and community members representing marginalized communities, as well as representatives from other NGOs, OPD and orient them on the project's objectives and activities. This meeting will serve as an initial meeting with all relevant stakeholders to ensure all parties are fully aware of the project implementation plans in the area, provide a space for dialogue about the project and its implementation, gather further feedback from local community representatives; where possible women representative from local actors and the target communities will be also invited; and project staff will use that feedback to adjust the project and increase the communities' support for it. Community representatives will also be asked to cascade the information provided to their respective communities. In line with Covid-19 precautionary policies, staff and attendees will be required to follow relevant guidelines including hand washing and social distancing.

### Activity 1.1.3

**Standard Activity : Not Selected**

Coordination with relevant stakeholders:

Afghanaid will regularly report to and coordinate with local stakeholders, including NGOs active locally, at regular provincial meetings, on issues which will include avoiding duplication of efforts/geographic coverage areas, participant selection, progress and challenges. Afghanaid staff will also take part in relevant regional cluster meetings. These meetings will ensure that Afghanaid and local stakeholders are able to maximize opportunities for collaboration and avoid duplication. Afghanaid will also hold regular meetings with community representatives, community women and marginalized community members, which will provide an additional avenue of dialogue between Afghanaid and members of the target communities. Through these meetings, communities will be able to deliver feedback to Afghanaid to inform adaptive management of the project, and Afghanaid is able to report back to community members how past feedback has been addressed. Afghanaid will seek and refer to guidance from OCHA in managing relationships with the local authorities. Afghanaid will also coordinate with AWAAZ to ensure the AWAAZ team is informed of key project details and is able to respond to any queries from project participants. Afghanaid will share anonymized feedback, according to shared data points, to the AAP WG for collective feedback advocacy and analysis as well.

#### Activity 1.1.4

**Standard Activity : Not Selected**

Community mobilization and sensitization:

Afghanaid will conduct sessions in all targeted communities to explain the intervention, its objectives, and the participant selection criteria and process for the distribution of water kits. Project staff will raise awareness about vulnerable groups and the reasoning behind prioritizing groups such as female-headed households and large households with low incomes or a large number of dependent children. This is done by the project staff and through the community female facilitators, to ensure that the targeted communities understand the project, and to strengthen community acceptance. Project staff will also ask community members if the selection criteria exclude any particularly vulnerable groups which should be included in the project, so that the participant selection criteria can be amended where needed. Aside from providing communities with information about the project, the community mobilization sessions will also offer community members a space to provide input and feedback. The communities will be provided with an orientation on the various feedback channels available to them, such as the CDC grievance handling mechanism (where CDCs are operational) and the participant selection and distribution committees, and they will be provided with the contact details of project staff, Afghanaid senior management (in case of safeguarding incidents and whistleblowing procedures), and AWAAZ. Project staff will also provide the target communities with an orientation on Afghanaid's safeguarding and whistleblowing policies and procedures.

Further, the project staff will regularly ask project participants about what information on the project and assistance they would like to know and what their trusted sources are for receiving that information. Afghanaid will provide clear information through communication channels they prefer and in the languages and formats they want. Participants will be told they have a right to ask questions and obtain information.

As part of the community mobilizations, Afghanaid will consult with communities on the implementation of water points and inputs' distribution plan, and any protection concerns the participants have around the planned distributions. Afghanaid will also inform the target communities of the plans for restoration of water systems, total target (9,367 HHs; 65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls) to ensure community acceptance of the project.

#### Activity 1.1.5

**Standard Activity : Not Selected**

#### Establishment of selection/distribution committees:

To ensure full transparency and fairness in the selection of participants and distribution of water and hygiene kits, Afghanistanid will establish a participant selection and distribution committee which will each consist of local community representatives, such as representatives from communities members, community leaders, and Afghanistanid staff. Other stakeholders including local authorities may also be included in the committees in order to engage their support for the project; and participant selection in accordance with the criteria however remains the duty and responsibility of Afghanistanid, and no undue influence over community or participant selection will be accepted. Members of the two committees may overlap or may be entirely separate, but Afghanistanid will form the committees so that both include representatives of the target communities, and that the committee membership reflects the diversity of the target communities in terms of age, gender, ethnicity and other relevant characteristics. Committees' members will be instructed on Afghanistanid's SOPs for humanitarian assistance delivery, and must respect the principles of these SOPs including Afghanistanid's guidelines for the protection of participants' data.

The selection committees will be responsible for the selection of project participants, and the distribution committees established by Afghanistanid will monitor all distribution activities, ensuring transparency and accountability in the distribution of inputs to participants by observing all distributions and reviewing distribution records. Further, the committee members will also contribute to monitoring local security dynamics before and during the distribution.

In addition to the above, both committees will support the project to gather feedback from participants during distributions, including managing any complaints and mitigating any conflict arising from the intervention, by acting as focal points for participants. Any feedback collected this way will be gathered by the M&E Officer in regular progress reports or raised directly with project management by committee members in case of urgent follow-up.

Conversely, Afghanistanid senior management and the confidential helpline AWAAZ Afghanistan numbers will be provided to target communities; so where abuse cases reported/raised, Afghanistanid will take direct action to protect those affected from harm and support the community member(s).

#### Activity 1.1.6

##### Standard Activity : Not Selected

#### Participant selection:

After the participant selection committees are established, its members will start the participant selection process for the hygiene kits using a set of selection criteria agreed by the committees beforehand. The participant selection committees established by Afghanistanid will select participants, facilitating the identification of the most vulnerable persons to be selected for assistance by agreeing on a set of participant selection criteria and verifying all selection lists. The selection criteria will follow the Cluster priorities where applicable, focusing specifically on women or child-headed households, households with a dependency ratio of 8 or more, households without a reliable income, and households which have one or more members with a disability or chronic illness. These criteria will form the basis of the participant selection tool which will be agreed upon by the committee. Meanwhile, duplication will be prevented through coordination with other agencies operating locally.

Once a selection of participants has been proposed, (which 15% of the target, where applicable, could be person with disabilities too),

the selected participants will then be verified extensively by the committee and M&E officers through community visits to ensure that the most vulnerable members of the targeted communities are included in the final list. M&E and project staff will verify all participants before distribution takes place. Each participant selection list is then signed and endorsed by the committee members.

The project team will select 600 households (men and women; the exact number of men and women and breakdown of target per gender could be confirmed during the project's implementation as per the criteria) for the hygiene kits distribution.

#### Activity 1.1.7

**Standard Activity : Not Selected**

Participant verification and assessment:

After an initial participant selection has been made, all participants will be thoroughly verified again to further ensure they meet the selection criteria and are eligible for the envisaged activities. The project team will then conduct another dedicated assessment of the target areas to conduct technical survey to confirm the current status of their water sources and the improvements they require or changes occurred then.

Also the engineers will conduct this new assessment and re-verify that the identified damage by the previous survey can indeed be repaired with the proposed works.

Communities' whose water sources have been damaged and are repairable will be prioritized for the activities. A rapid household survey will then be conducted to gather the demographic and vulnerability information required to provide suitable wash kits assistance for each targeted household; such as the household size or cohabitation of multiple families will be used to know about number of person per households. The initial collected data indicates that the total target under these water points are 9,367 households and breakdown per gender individuals is 65,570 (19,671 men, 19,671 women, 13,114 boys, 13,114 girls).

The final findings will be cross-checked through the use of focus group discussions, with separate FGDs for women and people with disabilities as applicable as well. Also the FGD findings can be used to adjust targeted water sources designs where needed and as required.

**Activity 1.1.8****Standard Activity : Not Selected**

Support WASH O&M committee

Afghanaid will form and support 26 Community WASH committees with operation and maintenance kits for the water supply systems in the target eight districts of both province. Part of the responsibilities of the WASH Committees will be the sustainability of the WASH facilities. Orientation and hands-on exposure to the operation and maintenance of the facilities will be provided to the WASH committee members. The WASH committees will select their members who will be trained on mechanical skills needed for rehabilitation of the facilities. Their capacities will be built to manage community water infrastructure; and as a pre-condition to the partnership, community agreement will be secured for the creation of a contribution fund by user groups, to cover operational and maintenance (O&M) costs of the WASH facilities and systems, for which the project will provide O&M kits to each O&M committee. Special emphasis will be given to the inclusion of women in the committees, where applicable in any community. It is planned to form 26 O&M committees and train about 6 persons on O&M in each of these targeted areas. They will be then supporting in maintenance of these water points within their area. Afghanaid, through the project plans restoration of communities water systems in winter, provide support to a total target of 9,367 HHs, which is 65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls) within the eight targeted districts of both provinces.

**Activity 1.1.9**

**Standard Activity : Rehabilitation, upgrading and extension of water supply infrastructures, chlorination and household water treatments, in AWD hotspots and drought-stressed areas to mitigate outbreak and population movement.**

Protection and repair of water supply networks:

The assessment conducted by Afghanaid in September 2023 indicated that there is a need for protection and repair of existing water supply networks, almost 26 water supply networks in Shahrestan, Miramor, Ashterlay, Pato, Faizabad, Khash, Jorm and Yaftal-e-Sufla districts of Daykundi and Badakhshan have been proposed by the communities. The list is also attached in the Documents page in the GMS. Hence, these 26 water supply networks have been identified in consultation with the targeted communities and local authorities to be repaired and rehabilitated with concrete slabs and stone walls, to ensure reliable access to safe drinking water in the targeted communities in winter season.

The project technical staff will be responsible for implementation and engineering works of these water supply networks in each target districts. The M&E Officer and community members will also monitor and provide technical advises to the project staff and local constructors accordingly, and will track repair works' progress in each of the water points. Also the engineers will provide technical recommendations to participants, local constructors and skilled labours and address any errors in the project's works accordingly.

Afghanaid, during the community mobilisation sessions, will also inform the targeted communities of the project's plans for restoration of targeted 26 water systems, which will support a total of estimated (9,367 HHs; (65,570 individuals - 19,671 men, 19,671 women, 13,114 boys, 13,114 girls) over the project period.

**Activity 1.1.10**

**Standard Activity : Not Selected**

Distribution of water kits:

The project will arrange the required number of water kits according to WASH cluster specifications from UNICEF Kabul/Kunduz office and distribute to a total of 600 households, according to the WASH cluster guidelines. Afghanaid will contact UNICEF about availability of some elements of the wash kits in their stock in Kabul. The project and the distribution will be guided by a set of rights-based principles and Sphere Standards which have been and will be applied during planning and implementation of the interventions. All the project staff will be trained on rights-based principles and Sphere Standards in advance of their deployment to the field.

**Activity 1.1.11**

**Standard Activity : Not Selected**

Regular monitoring and reporting:

Regular project monitoring will take place throughout the project implementation period and will be conducted by dedicated M&E personnel; meanwhile technical monitoring will be conducted by dedicated engineers and project M&E as indicated under Activity 1.1.9.

The project participants and Afghanistan's technical staff will play a vital role in the on-site field monitoring of the project. Apart from using the work plan as a tool to measure the project progress, an indicator tracking tool will be developed that will be used to measure the progress of the set indicators at both output and outcome levels. A dedicated M&E officer will be responsible for extensively verifying all participant lists and distribution logs. The M&E officer will verify all participants receiving assistance through the project prior to distribution. They will also be responsible for collecting case studies and photos and writing up project progress reports. These materials will be collected and stored securely, with respect for the dignity of every participant and the protection of their data as the highest priority. If the security situation in any of the target areas deteriorates, or movement or gathering restrictions are imposed for public health reasons, Afghanistan will conduct remote monitoring by telephone where access is not possible. The M&E officer will report their findings to the M&E Manager based in Afghanistan's head office in Kabul, and the head office M&E team will in turn provide technical support where needed and make occasional field visits. Feedback will also be provided to the project coordinator and officers to allow for adaptive management and continuous improvement of project implementation. This includes continual monitoring of market functioning and accessibility by project staff throughout implementation to verify that the assistance delivered still meets the needs of participants as intended. Afghanistan has trained and experienced staff who will oversee reporting on project progress through ReportHub, and project staff will ensure timely monthly reports on this portal. In addition to internal monitoring mechanisms, key components of the project will be overseen by selection and distribution committees which include community representatives. The distribution committees will visit project sites to see and speak with participants, which will provide participants with an opportunity to raise any complaints or concerns they have.

**Activity 1.1.12**

**Standard Activity : Not Selected**

Post Rehabilitation Monitoring (PDM):

Afghanistan will conduct post distribution monitoring among a random sample of participants (10% of assistance recipients, where to also include persons with disabilities in PDM sample size) in coordination with the targeted communities, to assess the quality of the repair works, determine the impact of the assistance, and solicit feedback and lessons learned; any lessons learned pertaining to the water points' repair standards will be shared with the cluster. PDM will be conducted after the completion of repair works and may consist of a combination of focus group discussions and a participant survey. Afghanistan will use the WASH cluster's PDM tools for this process, either by using the cluster's standalone tools or by incorporating cluster and RCCE-related questions into Afghanistan tools.

**Output 1.2**

**Description**

Hygiene promotion and AWD awareness-raising

**Assumptions & Risks**

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	Output: # of individuals receiving direct hygiene promotion without double counting.	19,671	19,671	13,114	13,114	65,570

**Means of Verification** : <p><span style="color: black; font-family: Arial, sans-serif;">- Field M&E reports</span><br></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Progress reports from field staff <br> - Direct field observations </span><br></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Training/awareness sessions' participants list</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- PDM reports</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- TPM field reports</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Pictures of the field activities</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Projects' list & beneficiaries' database</span></span></p></p>

Indicator 1.2.2	WATER, SANITATION AND HYGIENE									600
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**Means of Verification** : <p><span style="color: black; font-family: Arial, sans-serif;">- Field M&E reports</span><br></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Progress reports from field staff <br> - Direct field observations </span><br></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- PDM reports</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- TPM field reports</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Pictures of the field activities</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Projects' distribution list & beneficiaries' database</span></span></p></p>

Indicator 1.2.3	WATER, SANITATION AND HYGIENE									80
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**Means of Verification** : <p><span style="color: black; font-family: Arial, sans-serif;">- Field M&E reports</span><br></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Progress reports from field staff <br> - Direct field observations <br></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Training/awareness sessions' participants list</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- PDM reports</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Pictures of the field activities</span></span></p><p><span style="font-family: Arial, sans-serif; color: black;"><span style="font-family: Arial, sans-serif; color: black;">- Projects' list & beneficiaries' database</span></span></p></p>

**Activities**

**Activity 1.2.1**

**Standard Activity : Hygiene promotion messages, improved practices and essential WASH supplies.**

Awareness sessions on hygiene and AWD prevention:

The hygiene promoters will further train all the targeted participants on the use of good hygiene behavior, hand washing with soap and keeping drinking water safe at point of use including safe disposal of human excreta, and care and maintenance of WASH facilities. Hygiene promoters will focus in particular on behaviours and practices to avoid the transmission of AWD, such as use of appropriate sanitation facilities, safe excreta disposal, handwashing and water treatment. This will be conducted in information meetings and gatherings so the community members feel free to ask any question and clarifications, or add any points and their concerns, which the project staff can address.

Afghanaid plans for restoration of identified 26 water systems, with targeting an estimated 9,367 HHs, which is 65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls); and this will ensure community members are aware of the hygiene and good sanitation practices in the remote areas.

**Activity 1.2.2**

**Standard Activity : Provision and promotion of improved hygiene practices through participatory approaches that are culturally appropriate.**

**Distribution of hygiene kits:**

The project plans to facilitated provision of 600 hygiene kits for the project's participants. These hygiene kits to be distributed to those households who cannot afford to buy. The hygiene kit are planned to be distributed in all the eight targeted districts and where there is need based on the pre-assessment to be also conducted by the project staff during the project implementation.

Afghanaid will also inform the target communities of the plans for restoration of water systems, which targets an estimated 9,367 HHs (65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls) in these eight districts.

**Activity 1.2.3**

**Standard Activity : Not Selected**

Regular monitoring and reporting:

Same as explained in the Activity 1.1.11 & 12 above.

**Additional Targets :**

**M & R**

**Monitoring & Reporting plan**

Afghanaid has a well-developed M&E framework which allows for close monitoring and tracking of progress against indicators and reporting of feedback to allow project management to address issues where they arise. Dedicated M&E staff oversee the day-to-day monitoring of project implementation and recording of data, including the full verification of all participants as well as distribution and post-distribution monitoring.

M&E staff will compile the collected data in weekly and monthly reports, which will include both progress reports and field visit reports. These documents will be submitted to the project management team and used to inform periodic progress reviews and decision-making. Afghanaid will also ensure timely monthly reporting on ReportHub, which will include progress and challenges from target communities. Aside from using the workplan as a tool to measure the project progress, an indicator tracking tool will also be developed by M&E that will be used for this purpose.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1:  Recruitment and orientation of project staff: Afghanaid will recruit/transfer a dedicated team of project staff who will support the project's implementation. Before they are deployed to the field, these staff will be trained on Afghanaid's policies, covering issues such as gender equality, working with vulnerable populations, participant feedback mechanisms, prevention of fraud and corruption, and the organizational code of conduct. Staff will also be trained on basic risk communication and community engagement (RCCE) skills and approaches, to ensure a two-way dialogue with community members when discussing their concerns about COVID-19 and other infectious diseases such as acute respiratory infections (ARI) which a huge risk during the winter period. Using the most up-to-date messaging provided by the RCCE working group, the project team can effectively tackle misinformation directly with communities in the field and contribute to the rumor tracking of the RCCE working group.	1												

<p>Activity 1.1.10:</p> <p>Distribution of water kits:</p> <p>The project will arrange the required number of water kits according to WASH cluster specifications from UNICEF Kabul/Kunduz office and distribute to a total of 600 households, according to the WASH cluster guidelines. Afghanistan will contact UNICEF about availability of some elements of the wash kits in their stock in Kabul. The project and the distribution will be guided by a set of rights-based principles and Sphere Standards which have been and will be applied during planning and implementation of the interventions. All the project staff will be trained on rights-based principles and Sphere Standards in advance of their deployment to the field.</p>	1											
<p>Activity 1.1.11:</p> <p>Regular monitoring and reporting:</p> <p>Regular project monitoring will take place throughout the project implementation period and will be conducted by dedicated M&amp;E personnel; meanwhile technical monitoring will be conducted by dedicated engineers and project M&amp;E as indicated under Activity 1.1.9. The project participants and Afghanistan's technical staff will play a vital role in the on-site field monitoring of the project. Apart from using the work plan as a tool to measure the project progress, an indicator tracking tool will be developed that will be used to measure the progress of the set indicators at both output and outcome levels. A dedicated M&amp;E officer will be responsible for extensively verifying all participant lists and distribution logs. The M&amp;E officer will verify all participants receiving assistance through the project prior to distribution. They will also be responsible for collecting case studies and photos and writing up project progress reports. These materials will be collected and stored securely, with respect for the dignity of every participant and the protection of their data as the highest priority. If the security situation in any of the target areas deteriorates, or movement or gathering restrictions are imposed for public health reasons, Afghanistan will conduct remote monitoring by telephone where access is not possible. The M&amp;E officer will report their findings to the M&amp;E Manager based in Afghanistan's head office in Kabul, and the head office M&amp;E team will in turn provide technical support where needed and make occasional field visits. Feedback will also be provided to the project coordinator and officers to allow for adaptive management and continuous improvement of project implementation. This includes continual monitoring of market functioning and accessibility by project staff throughout implementation to verify that the assistance delivered still meets the needs of participants as intended. Afghanistan has trained and experienced staff who will oversee reporting on project progress through ReportHub, and project staff will ensure timely monthly reports on this portal. In addition to internal monitoring mechanisms, key components of the project will be overseen by selection and distribution committees which include community representatives. The distribution committees will visit project sites to see and speak with participants, which will provide participants with an opportunity to raise any complaints or concerns they have.</p>	1											
<p>Activity 1.1.12:</p> <p>Post Rehabilitation Monitoring (PDM):</p> <p>Afghanistan will conduct post distribution monitoring among a random sample of participants (10% of assistance recipients, where to also include persons with disabilities in PDM sample size) in coordination with the targeted communities, to assess the quality of the repair works, determine the impact of the assistance, and solicit feedback and lessons learned; any lessons learned pertaining to the water points' repair standards will be shared with the cluster. PDM will be conducted after the completion of repair works and may consist of a combination of focus group discussions and a participant survey. Afghanistan will use the WASH cluster's PDM tools for this process, either by using the cluster's standalone tools or by incorporating cluster and RCCE-related questions into Afghanistan tools.</p>	1											

<p>Activity 1.1.2:</p> <p>Inception meeting:</p> <p>At the outset of the project, Afghanistanid will organize an one-day inception meeting in the target provinces to introduce the project to relevant stakeholders, including local community leaders and community members representing marginalized communities, as well as representatives from other NGOs, OPD and orient them on the project's objectives and activities. This meeting will serve as an initial meeting with all relevant stakeholders to ensure all parties are fully aware of the project implementation plans in the area, provide a space for dialogue about the project and its implementation, gather further feedback from local community representatives; where possible women representative from local actors and the target communities will be also invited; and project staff will use that feedback to adjust the project and increase the communities' support for it. Community representatives will also be asked to cascade the information provided to their respective communities. In line with Covid-19 precautionary policies, staff and attendees will be required to follow relevant guidelines including hand washing and social distancing.</p>	1												
<p>Activity 1.1.3:</p> <p>Coordination with relevant stakeholders:</p> <p>Afghanistanid will regularly report to and coordinate with local stakeholders, including NGOs active locally, at regular provincial meetings, on issues which will include avoiding duplication of efforts/geographic coverage areas, participant selection, progress and challenges. Afghanistanid staff will also take part in relevant regional cluster meetings. These meetings will ensure that Afghanistanid and local stakeholders are able to maximize opportunities for collaboration and avoid duplication. Afghanistanid will also hold regular meetings with community representatives, community women and marginalized community members, which will provide an additional avenue of dialogue between Afghanistanid and members of the target communities. Through these meetings, communities will be able to deliver feedback to Afghanistanid to inform adaptive management of the project, and Afghanistanid is able to report back to community members how past feedback has been addressed. Afghanistanid will seek and refer to guidance from OCHA in managing relationships with the local authorities. Afghanistanid will also coordinate with AWAAZ to ensure the AWAAZ team is informed of key project details and is able to respond to any queries from project participants. Afghanistanid will share anonymized feedback, according to shared data points, to the AAP WG for collective feedback advocacy and analysis as well.</p>	1												

Activity 1.1.4:

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Community mobilization and sensitization:

Afghanaid will conduct sessions in all targeted communities to explain the intervention, its objectives, and the participant selection criteria and process for the distribution of water kits. Project staff will raise awareness about vulnerable groups and the reasoning behind prioritizing groups such as female-headed households and large households with low incomes or a large number of dependent children. This is done by the project staff and through the community female facilitators, to ensure that the targeted communities understand the project, and to strengthen community acceptance. Project staff will also ask community members if the selection criteria exclude any particularly vulnerable groups which should be included in the project, so that the participant selection criteria can be amended where needed. Aside from providing communities with information about the project, the community mobilization sessions will also offer community members a space to provide input and feedback. The communities will be provided with an orientation on the various feedback channels available to them, such as the CDC grievance handling mechanism (where CDCs are operational) and the participant selection and distribution committees, and they will be provided with the contact details of project staff, Afghanaid senior management (in case of safeguarding incidents and whistleblowing procedures), and AWAAZ. Project staff will also provide the target communities with an orientation on Afghanaid's safeguarding and whistleblowing policies and procedures.

Further, the project staff will regularly ask project participants about what information on the project and assistance they would like to know and what their trusted sources are for receiving that information. Afghanaid will provide clear information through communication channels they prefer and in the languages and formats they want. Participants will be told they have a right to ask questions and obtain information. As part of the community mobilizations, Afghanaid will consult with communities on the implementation of water points and inputs' distribution plan, and any protection concerns the participants have around the planned distributions. Afghanaid will also inform the target communities of the plans for restoration of water systems, total target (9,367 HHs; 65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls) to ensure community acceptance of the project.

<p>Activity 1.1.5:</p> <p>Establishment of selection/distribution committees:</p> <p>To ensure full transparency and fairness in the selection of participants and distribution of water and hygiene kits, Afghanistanid will establish a participant selection and distribution committee which will each consist of local community representatives, such as representatives from communities members, community leaders, and Afghanistanid staff. Other stakeholders including local authorities may also be included in the committees in order to engage their support for the project; and participant selection in accordance with the criteria however remains the duty and responsibility of Afghanistanid, and no undue influence over community or participant selection will be accepted. Members of the two committees may overlap or may be entirely separate, but Afghanistanid will form the committees so that both include representatives of the target communities, and that the committee membership reflects the diversity of the target communities in terms of age, gender, ethnicity and other relevant characteristics. Committees' members will be instructed on Afghanistanid's SOPs for humanitarian assistance delivery, and must respect the principles of these SOPs including Afghanistanid's guidelines for the protection of participants' data.</p> <p>The selection committees will be responsible for the selection of project participants, and the distribution committees established by Afghanistanid will monitor all distribution activities, ensuring transparency and accountability in the distribution of inputs to participants by observing all distributions and reviewing distribution records. Further, the committee members will also contribute to monitoring local security dynamics before and during the distribution.</p> <p>In addition to the above, both committees will support the project to gather feedback from participants during distributions, including managing any complaints and mitigating any conflict arising from the intervention, by acting as focal points for participants. Any feedback collected this way will be gathered by the M&amp;E Officer in regular progress reports or raised directly with project management by committee members in case of urgent follow-up. Conversely, Afghanistanid senior management and the confidential helpline AWAAZ Afghanistan numbers will be provided to target communities; so where abuse cases reported/raised, Afghanistanid will take direct action to protect those affected from harm and support the community member(s).</p>	1												
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<p>Activity 1.1.6:</p> <p>Participant selection:</p> <p>After the participant selection committees are established, its members will start the participant selection process for the hygiene kits using a set of selection criteria agreed by the committees beforehand. The participant selection committees established by Afghanaid will select participants, facilitating the identification of the most vulnerable persons to be selected for assistance by agreeing on a set of participant selection criteria and verifying all selection lists. The selection criteria will follow the Cluster priorities where applicable, focusing specifically on women or child-headed households, households with a dependency ratio of 8 or more, households without a reliable income, and households which have one or more members with a disability or chronic illness. These criteria will form the basis of the participant selection tool which will be agreed upon by the committee. Meanwhile, duplication will be prevented through coordination with other agencies operating locally. Once a selection of participants has been proposed, (which 15% of the target, where applicable, could be person with disabilities too), the selected participants will then be verified extensively by the committee and M&amp;E officers through community visits to ensure that the most vulnerable members of the targeted communities are included in the final list. M&amp;E and project staff will verify all participants before distribution takes place. Each participant selection list is then signed and endorsed by the committee members.</p> <p>The project team will select 600 households (men and women; the exact number of men and women and breakdown of target per gender could be confirmed during the project's implementation as per the criteria) for the hygiene kits distribution.</p>	1												
<p>Activity 1.1.7:</p> <p>Participant verification and assessment:</p> <p>After an initial participant selection has been made, all participants will be thoroughly verified again to further ensure they meet the selection criteria and are eligible for the envisaged activities. The project team will then conduct another dedicated assessment of the target areas to conduct technical survey to confirm the current status of their water sources and the improvements they require or changes occurred then.</p> <p>Also the engineers will conduct this new assessment and re-verify that the identified damage by the previous survey can indeed be repaired with the proposed works. Communities' whose water sources have been damaged and are repairable will be prioritized for the activities. A rapid household survey will then be conducted to gather the demographic and vulnerability information required to provide suitable wash kits assistance for each targeted household; such as the household size or cohabitation of multiple families will be used to know about number of person per households. The initial collected data indicates that the total target under these water points are 9,367 households and breakdown per gender individuals is 65,570 (19,671 men, 19,671 women, 13,114 boys, 13,114 girls).</p> <p>The final findings will be cross-checked through the use of focus group discussions, with separate FGDs for women and people with disabilities as applicable as well. Also the FGD findings can be used to adjust targeted water sources designs where needed and as required.</p>	1												

<p>Activity 1.1.8:</p> <p>Support WASH O&amp;M committee</p> <p>Afghanaid will form and support 26 Community WASH committees with operation and maintenance kits for the water supply systems in the target eight districts of both province. Part of the responsibilities of the WASH Committees will be the sustainability of the WASH facilities. Orientation and hands-on exposure to the operation and maintenance of the facilities will be provided to the WASH committee members. The WASH committees will select their members who will be trained on mechanical skills needed for rehabilitation of the facilities. Their capacities will be built to manage community water infrastructure; and as a pre-condition to the partnership, community agreement will be secured for the creation of a contribution fund by user groups, to cover operational and maintenance (O&amp;M) costs of the WASH facilities and systems, for which the project will provide O&amp;M kits to each O&amp;M committee. Special emphasis will be given to the inclusion of women in the committees, where applicable in any community. It is planned to form 26 O&amp;M committees and train about 6 persons on O&amp;M in each of these targeted areas. They will be then supporting in maintenance of these water points within their area. Afghanaid, through the project plans restoration of communities water systems in winter, provide support to a total target of 9,367 HHs, which is 65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls) within the eight targeted districts of both provinces.</p>	1												
<p>Activity 1.1.9:</p> <p>Protection and repair of water supply networks:</p> <p>The assessment conducted by Afghanaid in September 2023 indicated that there is a need for protection and repair of existing water supply networks, almost 26 water supply networks in Shahrestan, Miramor, Ashterlay, Pato, Faizabad, Khash, Jorm and Yaftal-e-Sufla districts of Daykundi and Badakhshan have been proposed by the communities. The list is also attached in the Documents page in the GMS. Hence, these 26 water supply networks have been identified in consultation with the targeted communities and local authorities to be repaired and rehabilitated with concrete slabs and stone walls, to ensure reliable access to safe drinking water in the targeted communities in winter season. The project technical staff will be responsible for implementation and engineering works of these water supply networks in each target districts. The M&amp;E Officer and community members will also monitor and provide technical advises to the project staff and local constructors accordingly, and will track repair works' progress in each of the water points. Also the engineers will provide technical recommendations to participants, local constructors and skilled labours and address any errors in the project's works accordingly.</p> <p>Afghanaid, during the community mobilisation sessions, will also inform the targeted communities of the project's plans for restoration of targeted 26 water systems, which will support a total of estimated (9,367 HHs; (65,570 individuals - 19,671 men, 19,671 women, 13,114 boys, 13,114 girls) over the project period.</p>	1												

<p>Activity 1.2.1:</p> <p>Awareness sessions on hygiene and AWD prevention:</p> <p>The hygiene promoters will further train all the targeted participants on the use of good hygiene behavior, hand washing with soap and keeping drinking water safe at point of use including safe disposal of human excreta, and care and maintenance of WASH facilities. Hygiene promoters will focus in particular on behaviours and practices to avoid the transmission of AWD, such as use of appropriate sanitation facilities, safe excreta disposal, handwashing and water treatment. This will be conducted in information meetings and gatherings so the community members feel free to ask any question and clarifications, or add any points and their concerns, which the project staff can address.</p> <p>Afghanaid plans for restoration of identified 26 water systems, with targeting an estimated 9,367 HHs, which is 65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls); and this will ensure community members are aware of the hygiene and good sanitation practices in the remote areas.</p>	1											
<p>Activity 1.2.2:</p> <p>Distribution of hygiene kits:</p> <p>The project plans to facilitated provision of 600 hygiene kits for the project's participants. These hygiene kits to be distributed to those households who cannot afford to buy. The hygiene kit are planned to be distributed in all the eight targeted districts and where there is need based on the pre-assessment to be also conducted by the project staff during the project implementation.</p> <p>Afghanaid will also inform the target communities of the plans for restoration of water systems, which targets an estimated 9,367 HHs (65,570 individuals (19,671 men, 19,671 women, 13,114 boys, 13,114 girls) in these eight districts.</p>	1											
<p>Activity 1.2.3:</p> <p>Regular monitoring and reporting:</p> <p>Same as explained in the Activity 1.1.11 &amp; 12 above.</p>	1											

**OTHER INFO**

**Accountability to Affected Populations**

Afghanaid meaningfully engages with communities including women and PWD in different stages of humanitarian programme cycle; some of them include as following.

Planning phase: Through a rapid needs assessment collect affected communities' feedback on type of activities and modality of the assistance. The needs assessment report is attached too.

Implementation phase: Conduct community sensitization sessions at the community level, where engages the communities in the project. Afghanaid forms selection/distribution committee from members of the communities for identification, selection & monitoring of assistance & project. Also establish help desks to support the communities with information and collect participants' feedback on project.

In closure phase: People are being engaged including women & PWD in the review, and conduct lessons learned workshop where women, PWD and elderly attends and share feedback and results of the project. Then the project will be handed over to communities.

**Implementation Plan**

Afghanaid has a fully-functioning district and provincial offices with the appropriate administrative and logistical support staff which enables us to implement the project in the targeted districts. This includes an array of technical staff based at our head office who will provide support for the implementation of the project. The project will be managed by a national Project Coordinator revolving in the target districts. The technical team will be composed of men and women with qualifications in humanitarian assistance including WASH and experience implementing similar community based emergency interventions in equally challenging rural contexts in order to provide proper capacity building to both male and female project's participants.

In order to smoothly accomplish the planned assistance within the implementation period, the team will be technically supported by the head office technical in programme, grant, financial management, logistic and procurement, HR and security.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
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**Environment Marker Of The Project**

**Gender Marker Of The Project**

3- Likely to contribute to gender equality, but without attention to age groups

**Justify Chosen Gender Marker Code**

**Protection Mainstreaming**

Firstly, Afghanaid prioritizes the safety and dignity of participants and avoids any kind of harm to them, by training project staff and consultants on proper procedures for humanitarian assistance provision, and establishing distribution committees with community representatives which monitor the safety of participants throughout the distribution process.

Secondly, project staff pay special attention to the equal access of women, people with disabilities, and other vulnerable groups in participant selection and distribution. Special arrangements (e.g. transportation) will be made to ensure their access where needed. Thirdly, Afghanaid has a strong AAP approach and provides internal and external feedback mechanisms to ensure accountability to participants. All participants to be given an orientation on these mechanisms at the start of the project, and details also to be posted at the distribution points. All materials will be in languages and formats that participants say they prefer.

Finally, the intervention aims to build participants' self-protection capacity, empower participants to claim their rights and provide them with effective channels to do so. In addition to contact details for Afghanaid staff, Afghanaid refers participants to local grievance handling mechanisms where these are operational, to strengthen the role of local community institutions. Participants can confidentially contact the helpline AWAAZ, the contact details of which are shared with all participants.

**Country Specific Information**

## Safety and Security

## Access

Afghanaid has numerous years of experience and a continuous presence in all of the proposed districts in Badakhshan and Daykundi including various projects implemented and currently active in most of the targeted districts. As mentioned above, we have well-established offices and relationships with community representatives and local influential elders as well. In light of these relationships and Afghanaid's strong reputation in the communities, Afghanaid anticipates it will be able to implement the project without major access issues arising, except the ban on women (to be negotiated as well).

Depending on nature of project's work, Afghanaid can still engage some of the existing female staff of the projects virtually and physically to the projects' implementation. Afghanaid keeps regular discussions with local authorities to find ways of engaging the project female staff to some of possible interventions.

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Project Manager	D	1	2,222.81	6	100.00	13,336.86
	<i>The PM (national hire based in Badakhshan/Daykundi) is fully responsible for the overall management of the project. Implementation of such short-term/emergency projects in a challenging context of target districts. Therefore, a qualified PM with experience in implementation of similar projects is needed to lead project implementation and to ensure programme quality and effective management of the project. Afghanaid will assign one of its experienced staff in emergency &amp; WASH interventions to make sure that project implementation aligns with Cluster standards; and that OCHA's stringent policies and procedures are adhered to. The PM will be fully dedicated to this project, and will provide leadership and support to project staff. The monthly salary of the PM is budgeted in accordance with Afghanaid's 2023-24 salary scale for an experienced PM who has several years of experience in implementing emergency humanitarian assistance projects. The unit cost is for a grade "E" with step "4B", and his monthly gross salary includes the net salary (\$1,556)+ Fringe Benefits (\$666.81). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</i>						
1.2	Public Health Engineers	D	8	824.27	5	100.00	32,970.80
	<i>Under the direct supervision of the PM, there is need for 8 Public Health Engineers (national hire in target districts in Badakhshan &amp; Daykundi) to oversee implementation of the planned engineering works of 26 water points. They will be based in the targeted area and travel to communities for conducting assessment of the destroyed water facilities/sources, prepare designs, BoQ and oversee the construction works. The Public Health Engineers will lead the repair works from assessment until the end of construction works, and will be actively involved in the assessments, site selection, and the technical surveys of the selected water sources. All activities will be carried out in line with the policies and procedures laid down by the Cluster and Afghanaid. The unit cost is for a grade "H" with step "2B", and the monthly gross salary includes the net salary (\$577)+ Fringe Benefits (\$247.27). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</i>						
1.3	Hygiene Promoters	D	8	448.56	5	100.00	17,942.40
	<i>The project will hire 8 Hygiene Promoters (national hire in based in target districts in Badakhshan &amp; Daykundi) for five months to carry out community awareness raising sessions. They will involve working with communities' members in the targeted villages and schools, and discussing hygiene and health related issues including raising awareness on hygiene and basic health. The Hygiene Promoters will be based in the districts' offices with an average radian distance of 75 KM from the target villages each. The number of Hygiene Promoters has been calculated to be one per district and they will get support from the Social Organisers as well. The Hygiene Promoters will also gather participants' feedback as well as update participants on how their inputs have been handled. The monthly salary for the position is in accordance with the Afghanaid salary scale and includes fringe benefit costs as specified in Afghanaid HR Policies. The unit cost is for a grade "J" with step "1", and monthly gross salary includes the net salary (\$314)+ Fringe Benefits (\$134.56). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</i>						
1.4	Social Organisers	D	8	448.56	6	100.00	21,530.88

	<p>The project will assign 8 Social Organisers (national hires in target districts of Badakhshan &amp; Daykundi) for project duration to carry out community mobilisation, and manage relationships with the communities and participants. Social Organisers are primarily tasked with community mobilization and providing assistance in assessment and identification of the affected populations in the target areas; whereas project M&amp;E have a more complex set of responsibilities including beneficiary registration and verification and reporting. The project will deploy two field teams to target locations; and one Social organisers and one hygiene promoters will be assigned in each team to complete community mobilization and identification of the beneficiaries in their areas of assignment. Some of these staff will be female who to be assigned to look after the communities' female members and talk to them and provide awareness about the project and ensure their inclusion in the project. The unit cost is for a grade "J" with step "1", and monthly gross salary includes the net salary (\$314)+ Fringe Benefits (\$134.56). And the Fringe Benefits includes local pick &amp; drop; all types of leave; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</p>						
1.5	M&E Officer	D	1	824.27	5	100.00	4,121.35
	<p>The project's M&amp;E Officer (a national hire in Badakhshan/Daykundi) will be responsible for monitoring, reporting and evaluation of project's activities and will work closely with the PM to identify any potential challenges and gaps in the project implementation. The M&amp;E Officer will conduct the required field visits and report to the PM and M&amp;E Unit in the head office. The project budget will cover monthly salary of this position, and he will provide full required support to this project.</p> <p>The monthly salary is budgeted in accordance with Afghanistan's 2023-24 salary scale and is inclusive of fringe benefits. The unit cost is for a grade "H" with step "2B", and monthly gross salary includes the net salary (\$577)+ Fringe Benefits (\$247.27). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</p>						
1.6	Operations Coordinators	D	2	1,359.97	6	20.00	3,263.93
	<p>The project will require support from provincial Finance and Operations (national hire in Nili &amp; Faizabad), who will be responsible for financial management and analysis as well as logistics. He will prepare financial invoices, reports and forecasts for the project, and be involved in budget monitoring and management of the expenditures and the Hawala agents; he ensure timely procurement and provision of WASH items to beneficiaries and suppliers in the target locations. Based on expected time spent on this project, 20% of the provincial operations salary costs will be charged to this budget. The position covered by this line is a field staff position based in the provincial offices in Daykundi and Badakhshan, and is therefore not included in the Operations Support line which covers a small contribution to the head office based Finance team based on the anticipated level of effort this project will require from these positions.</p> <p>The unit cost is for a grade "F" with step "2B", and his monthly gross salary includes the net salary (\$952)+ Fringe Benefits (\$407.97). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</p>						
1.7	Office Cook/Cleaner	D	4	368.56	6	20.00	1,769.09
	<p>Every field office has a cook and a cleaner to support the projects' field team within their target districts. Based on cost sharing arrangements with other projects currently being implemented in the target areas, this project will contribute 20% of the cook/cleaners' salaries (national hire, in four targeted districts in Badakhshan &amp; Daykundi in eight districts). The monthly salary for this position is in accordance with the Afghanistan salary scale and includes fringe benefit costs as specified in Afghanistan HR Policies.</p> <p>The unit cost is for a grade "K" with step "1", and monthly gross salary includes the net salary (\$258)+ Fringe Benefits (\$110.56). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. As there is no other project to support more this office now, however, as new planned projects are approved, the unit cost for this project will be reduced further, and only actual cost will be charged to this project.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</p>						
1.8	Field Security Guards	D	12	342.85	6	20.00	4,937.04
	<p>Three security guards (national hire) in each targeted districts' offices are in Badakhshan and Daykundi, who will safeguard premises and assets in field offices where the project is being implemented. Based on cost sharing arrangements with other projects currently being implemented in the target areas, this project will contribute on average of 20% of guards' costs in the targeted districts. According to Afghanistan's policy, there are three guards in each of the districts' offices. Only 20% monthly salary of 12 guards (out of 18) as a fair sharing cost is budgeted in this project. The monthly salary for this position is in accordance with the Afghanistan salary scale and includes fringe benefit costs as specified in Afghanistan HR Policies.</p> <p>The unit cost is for a grade "L" with step "4B", and monthly gross salary includes the net salary (\$240)+ Fringe Benefits (\$102.85). And the Fringe Benefits includes local pick &amp; drop; all types of leave except those mentioned in the contract; 13th month salary; Salary increment due to COLA &amp; PPA; Relocation Allowance; Pension; Eid Bonus; All type of insurance etc. However, as new planned projects are approved, the unit cost for this project will be reduced further, and only actual cost will be charged to this project.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "Staff cost Breakdown(A.1-A.8)" TAB.</p>						
1.9	Strategic Management and Security Support	D	1	32,771.95	6	6.00	11,797.90

	<p>The project will form a significant part of the organization's humanitarian portfolio and as such it will require significant involvement at a strategic level to ensure its successful implementation. (National &amp; International hired based in Head Office Kabul); The Managing Director and Executive Assistant are expected to have substantial involvement in this project to provide strategic support and ensure that the project aims align with the organization's long term strategy and the country strategy. The Managing Director is also involved in senior-level coordination, including access negotiation processes, with government, NGOs and other key stakeholders which ensures the smooth implementation and sustainability of the project. Further, the nature of the operating environment in Afghanistan, and the target locations more specifically, requires field teams to draw on the expertise and insights of the Head Office based Security team in order to manage security risks well. These positions will work directly with the project implementation team in both regions to provide guidance on security matters in order for them to quickly adapt to the ever changing security situations, which is especially crucial due to the large volume of inputs to be distributed under this response.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "HO SupportBreakdown(A.9 - A.12)" TAB.</p>						
1.10	Programme Technical Support	D	1	13,34 6.14	6	9.00	7,206.92
	<p>(National Hired based in Head Office Kabul) The Programs department at the Head Office is responsible for providing administrative and technical oversight and support for the implementation of the program. Program Technical Support positions include the Program Director, Sector Specialists and the Monitoring &amp; Evaluation Manager who will work directly with the project team to ensure alignment of program goals, program quality and success. The M&amp;E Manager in particular will provide significant support for the participant verification and post-distribution monitoring processes this project will require.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "HO SupportBreakdown(A.9 - A.12)" TAB.</p>						
1.11	Operations Support	D	1	58,19 7.27	6	6.00	20,951.02
	<p>(National &amp; International hired based in Head Office Kabul) This line covers support from the Operations department, which includes the Finance, Human Resources and Logistics teams. Finance Management Support functions provide technical support and oversight of the Provincial Operations Coordinator, Project Coordinator and Project Officers to ensure consistency between the project and organizational reporting systems and processes. The head office based Finance team ensures that the field team has the capacity and the tools to support project management in monitoring the financial aspects of the project, and makes sure that robust financial controls are in place and organizational standards are adhered to. The Human Resources Management Support functions ensure timely recruitment and training of project staff. The HR team oversee training of staff in relevant organizational standards and policies, including safeguarding, anti-fraud measures and beneficiary feedback mechanisms, all of which are essential policies and procedures for the project team to be trained in ahead of the implementation of this response. The Logistics Support functions ensure timely procurement of project materials and supplies in line with Afghanaid procurement standards and procedures.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "HO SupportBreakdown(A.9 - A.12)" TAB.</p>						
1.12	Grant Management and Reporting Support	D	1	53,87 3.65	6	8.00	25,859.35
	<p>(National &amp; International hired based in Head Office Kabul &amp; UK) In order to ensure that the contract is effectively managed, Afghanaid has a Program Development and Resource Mobilization Department responsible for managing the relationship with the Contractor as well as keeping track of and reviewing contractual obligations, project deliverables and progress reports, such as reporting on ReportHub. The department also ensures program sustainability by maintaining key stakeholder relations and securing their interest in the project outcomes.</p> <p>The details are uploaded in the "Documents" page in the excel sheet named "Annex-1_Budget-&amp;-StaffBreakdown.xls" under "HO SupportBreakdown(A.9 - A.12)" TAB.</p>						
	<b>Section Total</b>						<b>165,687.54</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Water Points	D	26	15,43 1.36	1	100.00	401,215.36
	<p>This is related to Activity 1.1.9; Based on the needs finding, the project plans to repair the existing water points in the targeted villages. The unit cost covers the required materials for construction works along with the labours' costs, and is based on the drafted BoQ and design by Afghanaid's engineering staff. The required materials will be procured locally and where any items were not available, that could be procured from Faizabad and Kabul markets by the project team.</p> <p>In the unit cost cell an estimated average cost for each of 26 water points has been inserted here, where the actual cost and breakdown for each of these 26 water points are provided in their relevant BoQs. The relevant BoQs also provided in two excel sheets titled: "B.1_BoQs_List-of-WaterPoints_Badakhshan.xlsx", and "B.1_BoQs_List-of-WaterPoints_Daykundi.xlsx", which are uploaded in the Documents page.</p>						
2.2	Hygiene promotion (training & orientation of community)	D	1	1,500 .00	1	100.00	1,500.00
	<p>This budget line is planned for the Activity 1.2.1; Hygiene promotion (Hygiene &amp; sanitation promotion including AWD awareness raising sessions &amp; orientation of community) and training aids with the cost proposed to be made available for the Hygiene Promoters, who will be using the standard awareness and training aids materials during the hygiene promotion sessions with the target communities. The project will organise the sessions to cover all the direct targeted participants. The \$1,500 as lump sum amount has been budgeted to support the Community Women Facilitators in the field in delivering the planned trainings to women participants as well as this will be utilised in the half day awareness sessions to cover anything required during the sessions such as water/biscuit etc. for the participants during the sessions.</p>						

2.3	Transportation cost of Water kits (to be transported from UNICEF Kunduz/Kabul offices)	D	1	1,200.00	1	100.00	1,200.00
	<p><i>This is related to Activity 1.1.10; Under this project, Afghanistan will distribution water kits to the target households as well. Afghanistan will request from UNICEF Kabul and Kunduz offices to provide the required number of water kits in Daykundi and Badakhshan provinces to be distributed among the project's participants in the project. This budget line will cover transportation cost of the planned water kits from Kabul/Kunduz to Badakhshan and Daykundi. The transportation cost usually on average is between AFN40,000 to AFN50,000 for the Daykundi and Badakhshan from Kabul in the winter period. And actual BoQ can not be obtained from the market at this stage. The unit amount is a lump sum estimation figure, however, an actual cost to be charged to this project.</i></p>						
2.4	Establishment of WASH Committee (& O&M kits)	D	26	240.00	1	100.00	6,240.00
	<p><i>This is related to Activity 1.1.8; the project will support 26 WASH committees with provision of Operation and Maintenance Kits (including the water quality test) in the target areas. The estimated cost will be @\$240 per kit for each of the targeted WASH committees. The WASH kits with basic tools will help WASH committees' members to ensure proper maintenance and repair work in a timely fashion in their areas. The unit amount is an estimation and actual cost to be charged to this project and the BoQ is uploaded in the Documents page; please see the Tab "O&amp;M BoQ" in the excel sheet "Annex-1_Budget-&amp;StaffBreakdown Updated".</i></p>						
2.5	Printing & IEC	D	8	240.00	1	100.00	1,920.00
	<p><i>This budget line mostly related to Activity 1.1.7, Activity 1.1.6, Activity 1.1.5, Activity 1.1.4, &amp; Activity 1.1.3; This budget line covers the printing/stationary needs for project's purposes, as well as whiteboards, markers, and flip charts for the required project activities in the field. This line includes printing of documents, posters, booklet, etc. for target beneficiaries, including distribution lists and posts with contact details for the various feedback channels to be posted at the distribution points, as well as other printings and duplication for the project. The unit cost is an estimate of total printings and stationery costs for the locations covered. Further, this unit cost is an approximation calculated based on similar projects' implementation in other districts. The average cost estimated by the programme colleagues for purchase and printings of the required materials – during the community mobilization process, monitoring, meetings and PDM exercises. The amount is an estimated calculation budgeted \$240 in the unit cost cell and this is per district (unit quantity, we are targeting 8 districts) and to be used for project's purpose, planned activities, however, only actual expenses will be charged during the implementation.</i></p>						
2.6	Inception Workshop	D	20	4.00	1	100.00	80.00
	<p><i>The project team will organize an inception workshop with relevant stakeholders to explain the project's goals, objectives and activities and ensure coordination of project activities. Approximately 20 stakeholders will be invited to take part in this one-day meeting, including local NGO and community representatives. The unit cost includes transport costs for participants, if required, refreshments and other materials required for this one-day meeting.</i></p>						
	<b>Section Total</b>						<b>412,155.36</b>
<b>3. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Contractual Services</b>							
4.1	Rental vehicles	D	8	700.00	5	100.00	28,000.00
	<p><i>Eight vehicles required to be rented for six months - one vehicle per district is required. This will allow the project staff to travel to target communities for assessment of water points, community mobilisation and orientation sessions, and to water points' sites for follow up, monitoring and quality control. The project needs one vehicle in each target district due to load of project's work which are in different sites/areas. Though, some of the water points are planned within the same district, however different locations/villages and the areas are far away from each other. Further, in addition to project engineers, the project M&amp;E, Hygiene Promoters, &amp; other staff will also use these vehicles (for different assignments in different areas) to travel to target communities for meetings, community mobilisations, extensive beneficiary verification and post-distribution monitoring; and the vehicles will also be used for other project purposes as required too. The vehicle rent is estimated at \$700 per vehicle per month (based on an anticipated (&amp; average) day rate of AFN3,500 for 16 days per month).</i></p>						
4.2	Hawala Commission	D	1	401,215.36	1	5.00	20,060.77
	<p><i>Hawala commission fees in this budget line are only calculated over direct construction's materials cost (budget lines B.1 only) in accordance with Afghanistan's existing agreement with its Hawala service, which reflects a 5% commission. This fee only covers the cost of construction materials for water sources in the province, and does not include international transfer fees, nor does it include the cost of payment of staff and operating costs. Afghanistan has a post-paid agreement with the Hawala service, which provides Afghanistan with additional security and allows it to ensure that the Hawala service is holding up agreements made before the next instalment of funds is transferred.</i></p> <p><i>Further, Afghanistan's contract with the financial service provider (Saraf for Hawala) is a reimbursement based on actual disbursement made by the financial service provider. Hence, the charges is 8.2% because Afghanistan's payment method is post payment to Saraf. Please see clauses #6 &amp; #8 of the agreement with Saraf (uploaded) with the financial service provider. Out of 8.2% charges, only 5% (of total construction materials cost) is charged in this project budget. And other charges exceeding this 5%, and Hawala charges of staff salary, operations cost etc. will be bear by Afghanistan. Two copies of two Sarafs' contracts have been uploaded in the Documents page. Please see "Contract-Documents_Saraf.pdf".</i></p>						
	<b>Section Total</b>						<b>48,060.77</b>

5. Travel								
5.1	Staff Airfare & Road Transportation	D	4	310.0 0	2	100.00	2,480.00	
	<p><i>For close follow ups and frequent monitoring of all activities by the project staff and relevant head office staff, travel is a necessity task. Hence, the budget line covers the costs of round trip flights and other travel costs for project staff (such as M&amp;E and security managers, programme and grant management staff) making support and monitoring visits to Badakhshan &amp; Daykundi over duration of the project, or from provinces to Kabul for the official visit. The unit cost is an estimation of the cost of airfare per round trip by UNHAS flight (and where flights are not available, due to weather conditions, then taxifare cost to be considered too); and four staff's travel (two time) between the project locations and head office during the implementation of the project is planned/budgeted. Where travel by road is deemed more appropriate, this line may cover the cost of round trips by road and taxifare to be considered instead, as deemed necessary.</i></p>							
5.2	Per Diem for staff	D	4	12.00	7	100.00	336.00	
	<p><i>This budget line belongs to all activities; This budget line covers per diems for monitoring and follow up visits of staff in line with the above budget line (E.1). Unit cost is in line with daily per diem costs specified by Afghanistan's policies. The unit number is four staff and the duration is budget for 7 days only (each stay/visit).</i></p>							
	<b>Section Total</b>						<b>2,816.00</b>	
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
7. General Operating and Other Direct Costs								
7.1	Office Rent	D	4	150.0 0	6	30.00	1,080.00	
	<p><i>This budget line belongs to all activities; The nature of the project will require presence in the area; thus a fair percentage of each field office's rental cost per month is charged. This will cover cost related to office's premises and etc. to accommodate project staff, equipment, and other assets. This is a percentage calculation of cost based on the expected number of active projects &amp; space requirements for staff under each project. Only average and percentage costs for the target districts' offices budgeted. And based on a cost sharing principle applied across Afghanistan's portfolio of programme, Afghanistan anticipates that the funds reflected in this budget line will be allocated to targeted offices in Badakhshan and Daykundi. However, the actual expenses will be charged to this project and based on the share charging policy during the implementation too.</i></p> <p><i>The unit cost (\$150) is calculated (only 30% of \$150) based on current expenses for the target districts, however, as new planned projects are approved, the unit cost for this project will be reduced further.</i></p>							
7.2	Utilities	D	4	344.0 0	6	30.00	2,476.80	
	<p><i>This budget line belongs to all activities; The budget line is for targeted offices' utility costs of this project's used in Faizabad, Jurm, Khash and Yaftal Sufla districts of Badakhshan province, and Shahrestan, Miramor, Ashterlay and Pato districts of Daykundi; including electricity, gas, woods, and water, sugar etc. costs, and the unit cost represents an average of monthly utility costs for this office. Afghanistan anticipates that the funds reflected in this budget line will be allocated to offices' expenses in the targeted districts. The unit cost is calculated based on current office's expenses and for four office out of eight of these district's for this project's staff. This budget line contributes to 30% of target offices' utilities costs, which is \$103.2 per month (30% of \$344) and includes gas @\$30, drinking water @\$20 &amp; woods/heating @\$30 this is for winter period only, office fuel&amp;electricity @\$23.2 for these districts' offices. Unit costs reflects a shared with other projects as per Afghanistan's cost sharing standards and only actual expenses will be charged.</i></p>							
7.3	Telephone credit for project staff	D	28	5.00	6	100.00	840.00	
	<p><i>This budget line belongs to all activities; Communication/call is essential to the project implementation, operations and management. Therefore, an estimated \$5 cost has been calculated to the project's budget, which will cover the mobile top up cards for 28 direct project staff at the target districts. The staff are PM, M&amp;E, Engineers, Hygiene Promoters, Social Organizers and Operations. The estimated unit cost is based on the updated planned activities these project's staff require. Their phone call costs is lower than other projects, because the number of direct project staff are more now, so the phone cards is going to be distributed between them all and load of communication is going to be reduced and re-distributed among them; hence, require less phone/mobile top up cards per staff. This is an estimation cost for this project only. However, only actual expenses will be charged to this project. Also the unit cost is calculated based on current expenses of staff in this target districts.</i></p>							
7.4	Office Internet	D	4	400.0 0	6	28.00	2,688.00	
	<p><i>This budget line belongs to all activities; Internet connectivity is essential for the project staff to communicate with Afghanistan's head office and provincial offices during the project implementation, as well as for data entry; and project progress reporting. A fair shared cost allocation for the Internet charges of targeted districts budgeted in the project. The unit cost is re-calculated based on current resources and number of projects in the targeted districts. The based on Afghanistan's cost sharing principle.</i></p> <p><i>Based on a cost sharing principle applied across Afghanistan's portfolio of programmes, Afghanistan anticipates that the project will contribute 20% to internet costs in this budget line will be allocated to targeted offices in both province's targeted districts. This is a small contributions in percentage out of (60% + 30% = 45%), where only 28% (as an lower unit cost) for efficiency reasons budgeted. And the actual expenses will be charged to this project and based on the share charging policy.</i></p>							
7.5	Office Supplies	D	8	233.3 3	6	30.00	3,359.95	

<p><i>This budget line belongs to all activities; and a reasonable estimated cost for stationaries and general office's supplies have been calculated for this project. The budget will refer to the basic stationary, office equipment, supplies and repairing of that will be required for day to day operations of the project including meetings' equipment printing costs for internal and external meetings. The budget line will also cover and supports the required tuners for printing and memory pen drive as well as whiteboards and markers and flip charts for both field and project office's activities in Faizabad, Jurm, Khash and Yaftal Sufila districts of Badakhshan province, and Shahrestan, Miramor, Ashterlay and Pato districts of Daykundi. Thus, the unit cost for districts' office supplies is \$70 per month, which is a shared cost for this project (out of \$233.33*30%=\$70) and is an approximation of the average monthly costs for general items of the four offices' supplies (out of eight target districts): including stationary@\$25, office consumable equipment@\$15, &amp; supplies@\$19 for this project only, estimated based on monthly expenses of similar projects' activities planned to be implemented in Badakhshan &amp; Daykundi. Further, amount of \$9 per month has been also considered/budgeted in this unit cost to support the Community Women Facilitators in the field assisting in delivering the planned awareness sessions to women participants as well as this will be use for them.</i></p>			
<b>Section Total</b>			<b>10,444.75</b>
<b>SubTotal</b>	195.00		<b>639,164.42</b>
Direct			639,164.42
Support			
<b>PSC Cost</b>			
PSC Cost Percent			7.00
PSC Amount			44,741.51
<b>Total Cost</b>			<b>683,905.93</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Afghanistan > Badakhshan > Fayzabad	13.00000	0	0	0	0		WASH: Activity 1.1.1:  WASH: Activity 1.1.3:  WASH: Activity 1.1.5: Participant select... WASH: Activity 1.1.7:  WASH: Activity 1.1.9:  WASH: Activity 1.1.11:  WASH: Activity 1.2.1: Awareness sessions... WASH: Activity 1.2.2:

Afghanistan > Badakhshan > Yaftal-e-Sufla	14.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.3:</p> <p>WASH: Activity 1.1.5:</p> <p>Participant select... WASH: Activity 1.1.7:</p> <p>WASH: Activity 1.1.9:</p> <p>WASH: Activity 1.1.11:</p> <p>WASH: Activity 1.2.1:</p> <p>Awareness sessions... WASH: Activity 1.2.2:</p>
Afghanistan > Badakhshan > Khash	43.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.3:</p> <p>WASH: Activity 1.1.5:</p> <p>Participant select... WASH: Activity 1.1.7:</p> <p>WASH: Activity 1.1.9:</p> <p>WASH: Activity 1.1.11:</p> <p>WASH: Activity 1.2.1:</p> <p>Awareness sessions... WASH: Activity 1.2.2:</p>

Afghanistan > Badakhshan > Jorm	8.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.3:</p> <p>WASH: Activity 1.1.5:</p> <p>Participant select... WASH: Activity 1.1.7:</p> <p>WASH: Activity 1.1.9:</p> <p>WASH: Activity 1.1.11:</p> <p>WASH: Activity 1.2.1:</p> <p>Awareness sessions... WASH: Activity 1.2.2:</p>
Afghanistan > Daykundi > Ashtarlay	2.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.3:</p> <p>WASH: Activity 1.1.5:</p> <p>Participant select... WASH: Activity 1.1.7:</p> <p>WASH: Activity 1.1.9:</p> <p>WASH: Activity 1.1.11:</p> <p>WASH: Activity 1.2.1:</p> <p>Awareness sessions... WASH: Activity 1.2.2:</p>

Afghanistan > Daykundi > Gizab	3.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.3:</p> <p>WASH: Activity 1.1.5:</p> <p>Participant select... WASH: Activity 1.1.7:</p> <p>WASH: Activity 1.1.9:</p> <p>WASH: Activity 1.1.11:</p> <p>WASH: Activity 1.2.1:</p> <p>Awareness sessions... WASH: Activity 1.2.2:</p>
Afghanistan > Daykundi > Shahrestan	9.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.3:</p> <p>WASH: Activity 1.1.5:</p> <p>Participant select... WASH: Activity 1.1.7:</p> <p>WASH: Activity 1.1.9:</p> <p>WASH: Activity 1.1.11:</p> <p>WASH: Activity 1.2.1:</p> <p>Awareness sessions... WASH: Activity 1.2.2:</p>

Afghanistan > Daykundi > Miramor	8.00000	0	0	0	0	WASH: Activity 1.1.1:  WASH: Activity 1.1.3:  WASH: Activity 1.1.5: Participant select... WASH: Activity 1.1.7:  WASH: Activity 1.1.9:  WASH: Activity 1.1.11:  WASH: Activity 1.2.1: Awareness sessions... WASH: Activity 1.2.2:
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Documents	
Category Name	Document Description
Project Supporting Documents	AAP-WG_Endorsement.pdf
Project Supporting Documents	DIWG_Endorsement.pdf
Project Supporting Documents	Protection-Cluster_Endorsement.pdf
Project Supporting Documents	PSEA-WG_Endorsement.pdf
Project Supporting Documents	RCCE-WG_Endorsement.pdf
Project Supporting Documents	Needs Assessment Report.pdf
Project Supporting Documents	Contract-Documents_Saraf.pdf
Project Supporting Documents	Contract-Documents_Saraf-1.pdf
Project Supporting Documents	List of Projects for Badakhshan Updated.xlsx
Project Supporting Documents	List of Projects for Daykundi Updated.xlsx
Project Supporting Documents	Afghanaid Cost Allocation Policy.pdf
Project Supporting Documents	Afghanaid Response to AHF Comments.docx
Budget Documents	Annex-1_Budget-&-StaffBreakdown.xlsx
Budget Documents	Annex-1_Budget-&-StaffBreakdown Updated.xlsx
Budget Documents	B.1_BoQs_List-of-WaterPoints_Badakhshan.xlsx
Budget Documents	B.1_BoQs_List-of-WaterPoints_Daykundi.xlsx
Grant Agreement	GrantAgreement_CBPF-AFG-23-S-INGO-26325_WASH_AFGHANAID_Signed.pdf
Grant Agreement	GrantAgreement_CBPF-AFG-26325_Signed.pdf