Peacebuilding Fund Project Progress Report (Update May_2023)

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report   *

( ) Semi-annual

(●) Annual

( ) Final

( ) Other

Date of submission of report   *

2023-11-16

2023-11-16

Name and Title of Person submitting the report   *

Matthew Toner, Project Coordinator

Name and Title of Person who approved the report   *

Wycliffe Ngwabe, Country Lead

Have all fund recipients for this project contributed to the report?   *

(•) yes

( ) no

Did PBF Secretariat review the report?   *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

(•) yes

( ) no

( ) Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project?   *

( ) yes   (•) no

Please select the geographical region in which the project is implemented

( ) Asia and the Pacific   ( ) Central & Southern Africa   ( ) East Africa

( ) Europe and Central Asia   ( ) Global   ( ) Latin America and the Caribean

( ) Middle East and North Africa (●) West Africa

Country of project implementation *

( ) Benin   ( ) Burkina Faso   ( ) Cote D'Ivoire

( ) Gambia   ( ) Guinea   ( ) Guinea-Bissau

( ) Liberia   ( ) Mali   ( ) Mauritania

( ) Niger   ( ) Nigeria   ( ) Senegal

(●) Sierra Leone   ( ) Togo   ( ) Other, Specify

Other, please specify *

Project Title *

( ) 00124562: Empowering youth at risk as resources for sustaining peace and community resilience in Tonkolili and Kenema districts in Sierra Leone

(●) 00130053: Women4Water&Peace: Promoting civic spaces and empowering women to address water-related disputes and provide access to water in poor communities in Freetown

( ) 00132863: Promote the creation of an enabling environment for the conduct of peaceful elections and the strengthening of social cohesion in Sierra Leone

( ) 00134257: Empowering Youth Bike Riders as Sustainable Agents of Peace in Sierra Leone

( ) 00140111: Youth in Politics and Peacebuilding

( ) 00140113: Localization and Working-Together for Peace: Repositioning Women-Focused CSOs for Sustainable Peace in Sierra Leone

( ) 00133100: Building sustaina

( ) Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

☐ Asia and the Pacific   ☐ Central & Southern Africa   ☐ East Africa

☐ Europe and Central Asia   ☐ Global   ☐ Latin America and the Caribean

☐ Middle East and North Africa   ☐ West Africa

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

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Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2022-01-12

2022-01-12

Project end Date *

2024-01-10

2024-01-10

Has this project received an extension? *

◯ YES, Cost Extension

🔘 YES, No Cost Extension

◯ YES, Both Cost and No Cost extensions

◯ NO, No Extensions

Will this project be requesting an extension? *

◯ YES, Cost Extension

🔘 YES, No Cost Extension

◯ YES, Both Cost and No Cost extensions

◯ NO, No Extensions

Is funding disbursed either into a national or regional trust fund? *

- ( ) yes
- (●) no

If yes, please select which *

- ( ) National Trust Fund
- ( ) Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

- (●) UN entity
- ( ) Non-UN Entity

Please select the convening agency recipient *

- ( ) UNDP: United Nations Development Programme   ( ) IOM: International Organization for Migration
- ( ) UNICEF: United Nations Children's Fund
- ( ) OHCHR: Office of the United Nations High Commissioner for Human Rights
- ( ) UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ( ) UNHCR: United Nations High Commissioner for Refugees   ( ) UNFPA: United Nations Population Fund
- ( ) FAO: Food and Agriculture Organization   ( ) WFP: World Food Programme
- ( ) UNHABITAT: United Nations Human Settlements Programme
- ( ) UNESCO: United Nations Educational, Scientific and Cultural Organization
- ( ) UNEP: United Nations Environment Programme   ( ) ILO: International Labour Organization
- ( ) WHO: World Health Organization   ( ) PAHO/WHO
- (●) UNCDF: United Nations Capital Development Fund   ( ) UNODC: United Nations Office on Drugs and Crime
- ( ) UNOPS: United Nations Office for Project Services   ( ) UNIDO: United Nations Industrial Development Organization
- ( ) ITC: International Trade Centre   ( ) UNDPO   ( ) Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- ( ) No other recipients
- (●) Yes, other UN recipients only
- ( ) Yes, other non-UN recipients only
- ( ) Yes, both UN and non-UN recipients

Please select other UN recipients   *

Select all that apply

☐ UNDP: United Nations Development Programme   ☐ IOM: International Organization for Migration

☐ UNICEF: United Nations Children's Fund

☐ OHCHR: Office of the United Nations High Commissioner for Human Rights

☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

☐ UNHCR: United Nations High Commissioner for Refugees   ☐ UNFPA: United Nations Population Fund

☐ FAO: Food and Agriculture Organization   ☐ WFP: World Food Programme

☐ UNHABITAT: United Nations Human Settlements Programme

☐ UNESCO: United Nations Educational, Scientific and Cultural Organization

☐ UNEP: United Nations Environment Programme   ☑ ILO: International Labour Organization

☐ WHO: World Health Organization   ☐ PAHO/WHO

☐ UNCDF: United Nations Capital Development Fund   ☐ UNODC: United Nations Office on Drugs and Crime

☐ UNOPS: United Nations Office for Project Services   ☐ UNIDO: United Nations Industrial Development Organization

☐ ITC: International Trade Centre   ☐ UN Department of Peace Operations   ☐ Other, Specify

Other, Please specify   *

Please select other non-UN recipients *

- [ ] Action Aid
- [ ] The African Centre for the Constructive Resolution of Disputes (ACCORD)
- [ ] Agence de Coopération et de Recherche pour le Développement (ACORD)
- [ ] American Friends Service Committee (AFSC)
- [ ] Avocats Sans Frontières
- [ ] Avocats Sans Frontières Belgium
- [ ] Avocats sans frontières Canada
- [ ] Christian Aid Ireland
- [ ] CARE International UK
- [ ] The Carter Center, Inc.
- [ ] Centre d'étude et de coopération internationale (CECI) - BF
- [ ] COIPRODEN
- [ ] Concern Worldwide
- [ ] CORDAID
- [ ] CORD Burundi
- [ ] DanChurchAid
- [ ] Fundacion Estudios Superior (FESU)
- [ ] Fund for Congolese Women
- [ ] Fundación Mi Sangre (FMS)
- [ ] Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- [ ] Fundación para la Libertad de Prensa (FLIP)
- [ ] HELVETAS Swiss Intercooperation
- [ ] Humanity & Inclusion (HI)
- [ ] Instituto Holandes para Democracia Multipartidaria (NIMD)
- [ ] International Alert
- [ ] Interpeace
- [ ] Kvinna till Kvinna Foundation
- [ ] Life and Peace Institute (LPI)
- [ ] (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- [ ] Mercy Corps
- [ ] MSIS-TATAO
- [ ] Norwegian Refugee Council (NRC)
- [ ] ONG AZHAR
- [ ] OXFAM
- [ ] Peace Direct
- [ ] PNG UN Country Fund
- [ ] Red de Instituciones por los Derechos de la Niñez
- [ ] Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- [ ] Saferworld
- [ ] Search for Common Ground (SFCG)
- [ ] SismaMujer
- [ ] Tearfund
- [ ] Trocaire
- [ ] World Vision International
- [ ] World Vision Myanmar
- [ ] ZOA
- [ ] Other, Please specify

Other, Please specify *

Implementing Partners

To how many implementing partners has the project transferred money to date?

5

1

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner   *

○ National youth CSO

○ National women's CSO

◉ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

○ Governmental entity

○ Other

Other, Please specify

What is the name of the Implementing Partner   *

Institute for Legal Research and Advocacy for Justice (ILRAJ)

What is the total amount (in USD) disbursed to the implementing partner to date   *

65000

Briefly describe the main activities carried out by the Implementing Partner   *

Please limit your response to 175 words

ILRAJ used the Theatre for Development approach, working with community animators to raise awareness on sexual health, and SGBV in the communities, as well as education campaigns on Sexual Offences legislation, access to justice, and reporting/referral mechanisms. ILRAJ also facilitated participatory, community-led decision-making, with specific focus on women's groups and women-led community-based organisations. This led to gender and conflict-sensitive determination of final locations of water infrastructure. ILRAJ has drafted the Memoranda of Understanding with the well owners and FCC, and the kiosk operators, with community stakeholders as witnesses to ensure peace and social cohesion. ILRAJ simplified relevant provisions of sexual offences legislation, translated these into several local languages with which they conducted education and information campaigns.

2

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ○ National youth CSO
- ○ National women's CSO
- ● Other National CSO
- ○ Subnational youth CSO
- ○ Subnational women's CSO
- ○ Other subnational CSO
- ○ Regional CSO
- ○ Regional Organisation
- ○ International NGO
- ○ Governmental entity
- ○ Other

Other, Please specify

What is the name of the Implementing Partner *

Federation of Urban and Rural Poor (FEDURP)

What is the total amount (in USD) disbursed to the implementing partner to date *

65000

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 175 words

FEDURP conducted site visits to each potential water point, with FCC WASH Coordinator, to ensure viability and benefit from local knowledge and experience. FEDURP organized community-wide workshops to raise awareness of the project and its objectives, to ensure widespread buy-in and support. FEDURP additionally facilitated multi-stakeholder engagement, including with community chairpersons, women and youth leaders, ward committees, religious leaders, etc. Thereafter, FEDURP did a community mapping to identify women leaders, groups and women-led organisations, to identify capacities for operating the kiosks, and to support some of ILRAJ's activities above. FEDURP disseminated the Sierra Leone Election Pledge, promoting peace and non-violence, in partnership with other PBF projects in country, and agreed with the PDA. FEDURP has designed the training and methodology for establishing community savings groups, which will be rolled out imminently, as well as community and stakeholder engagement on a continuous basis.

3

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner   *

○ National youth CSO

○ National women's CSO

◉ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

○ Governmental entity

○ Other

Other, Please specify

What is the name of the Implementing Partner   *

West African Network for Peacebuilding (WANEP)

What is the total amount (in USD) disbursed to the implementing partner to date   *

93373

Briefly describe the main activities carried out by the Implementing Partner   *

Please limit your response to 175 words

WANEP conducted the Peace and Conflict Analysis, trainings on Peace and Conflict Management, conflict monitoring and supported Women-led CSOs to form civic spaces. They also conducted the midline assessment, and are curently doing refresher trainings.

4

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner   *

○ National youth CSO

○ National women's CSO

○ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

○ Governmental entity

● Other

Other, Please specify

Workers' Organisation

What is the name of the Implementing Partner   *

Sierra Leone Labour Congress

What is the total amount (in USD) disbursed to the implementing partner to date   *

30001

Briefly describe the main activities carried out by the Implementing Partner   *

Please limit your response to 175 words

SLLC engaged and mobilized women's groups and community stakeholders around promoting decent work and peaceful co-existence through social dialogue. They raised awareness on gender-based violence including through community meetings, radio and TV discussions and radio jingle messages. SLLC also engaged male community water-owners on the roles of women in businesses, so as to manage any potential conflicts with women playing key roles in the management of water facilities in their communities

5

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

○ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

○ Governmental entity

● Other

Other, Please specify

Employers' Organisation

What is the name of the Implementing Partner *

Sierra Leone Employers' Federation (SLEF)

What is the total amount (in USD) disbursed to the implementing partner to date *

12917

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 175 words

As we raise awareness during 16 Days of activism against gender-based violence, SLEF is working with employers and project community members to raise awareness against work-related GBV, and also discussing the important role women play in businesses and as employers, through radio and TV discussions.

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization
Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in US $) *Please enter the total budget as is in the project document in US Dollars*	Transfers to date (in US $) *Please enter the total amount transferred to each recipient to date in US Dollars*	Expenditure to date (in US $) *Please enter the approximate amount spent to date in US dollars*	Implementation rate as a percentage of total budget *(calculated automatically)*
UNCDF: United Nations Capital Development Fund	* 868840	* 608188	* 712954.47	82.06%
	*	*	*	%
ILO: International Labour Organization	* 630230	* 441161	* 416330.69	66.06%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

		*	*	* %
		*	*	* %
		*	*	* %
		*	*	* %
		*	*	* %
		*	*	* %
TOTAL	**1499070**	**1049349**	**1129285.16**	**75.3 3%**

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **75.33%**. Can you confirm that this is correct? *

(●) Correct   ( ) Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

91.0742327

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1365266.5**. Can you confirm that this is correct? *

(●) Correct   ( ) Incorrect

*

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars

1365266.50

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*

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 1028487.79**. Is this correct?

◯ Correct   ⦿ Incorrect

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*

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars

1034797.76

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*

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.
The templates for the budget are available <u>here</u>

20231115_W4WP Progress Report_Combined Expenditure-20_4_23.xlsx   ⤓

Project Markers

*

Please select the Gender Marker Associated with this project

◯ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)

◯ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE

⦿ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

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*

Please select the Risk Marker Associated with this project

◯ Risk marker 0 = low risk to achieving outcomes

⦿ Risk marker 1 = medium risk to achieving outcomes

◯ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project   *

○ (1.1) Security Sector Reform

○ (1.2) Rule of Law

○ (1.3) Demobilisation, Disarmament and Reintegration

○ (1.4) Political Dialogue

○ (2.1) National reconciliation

○ (2.2) Democratic Governance

◉ (2.3) Conflict prevention/management

○ (3.1) Employment

○ (3.2) Equitable access to social services

○ (4.1) Strengthening of essential national state capacity

○ (4.2) Extension of state authority/Local Administration

○ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows?   *

Select all that apply

☑ Gender promotion initiative

☐ Youth promotion initiative

☐ Transition from UN or regional peacekeeping or special political missions

☐ Cross-border or regional project

☐ None

Steering Committee and Government engagement

Does the project have an active steering committee?   *

◉ yes

○ no

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

0 – Following the June 2023 elections, the Mayor of Freetown (Project Board Co-Chair) took office on 30 October 2023.

*

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.

Although the Project Board has not been able to meet, the Project Technical Committee continued to meet. The Technical Committee includes the Head of the Development & Planning Office (DPO) in Freetown City Council. However, pre-election, the Technical Committee included city councillors. Following the June 2023 elections, there was a political impasse and one party boycotted all participation in governance and public office, including city councillor and Mayor positions. In addition to the Technical Committee, the Project Coordinator and the DPO Head meet on a regular basis. Furthermore, FCC have had an active role, including guiding and approving the Memoranda of Understanding with landowners, and supporting all partners on ensuring community ownership. FCC is also supporting with formally registering the women kiosk operators as Community-Based Organisations (CBOs), and have a role in accountability and ensuring sustainability, as guaranteed by the Memoranda of Understanding. This responsibility as guarantor, enshrined in the MoUs, is crucial for the long-term sustainability of the intervention.

Following the Mayor's return to office, the PDA and UNCDF met with the Mayor on 14 November to agree a plan to accelerate implementation in close partnership and coordination with FCC. We can now reactivate the Project Board and Technical Committee with full membership and participation.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners   *

○ Not Started   ○ Initiated   ○ Partially Completed

● Completed   ○ Not Applicable

Staff Recruitment   *

○ Not Started   ○ Initiated   ○ Partially Completed

● Completed   ○ Not Applicable

Collection of baselines   *

○ Not Started   ○ Initiated   ○ Partially Completed

● Completed   ○ Not Applicable

Identification of beneficiaries   *

○ Not Started   ○ Initiated   ○ Partially Completed

● Completed   ○ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

All preliminary activities have been completed. The convening agency, UNCDF, recruited the Project Coordinator in October 2022, in addition to ILO's earlier recruitments of a National Project Coordinator and a Finance and Administrative Assistant in June and August 2022 respectively. This project team receives support from UNCDF and ILO regional offices and from colleagues working on the UNCDF SL Blue Peace initiative, which complements W4WP. All contracting of implementing partners is completed.
However, the project has faced significant difficulties and delays. The core of the intervention is UNCDF's construction of water kiosks. The construction has been delayed due to difficulties in procurement, particularly related to the transition to the new Quantum and UNall systems. These issues were out of the control of the country and regional teams but have now been resolved. The contract is being signed, and this will allow UNCDF to request the second tranche for both UN agencies. In turn, this will allow next tranche payments to implementing partners, among other activities.

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested
FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)
N/A

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration).
Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have

1   2   3   4   5   more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:
Sources of water-related disputes, notably around water scarcity and access, are identified and reduced through the promotion of gender-sensitive civic spaces.

Outcome 2:
Women are empowered to become agents of change through inclusive and sustainable livelihood opportunities, contributing to strengthen social cohesion and peace.

Outcome 3:   *

Outcome 4:   *

Outcome 5:   *

Outcome 6:   *

Outcome 7:   *

Outcome 8:   *

Additional Outcomes   *

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

Outcome 1: Sources of water-related disputes, notably around water scarcity and access, are identified and reduced through the promotion of gender-sensitive civic spaces.

Rate the current status of the outcome progress *

○ 1. Off Track   ● 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

The project has made significant progress in achieving Outcome 1. Continuous community and stakeholder engagement, the training of women-led organizations on conflict management and monitoring, with the establishment of social dialogue platforms in the project communities by WANEP, and multiple forms of awareness raising, and behaviour change communications related to water access and SGBV have all contributed to the promotion of gender-sensitive civic spaces. WANEP engaged communities to identify major causes of water-related disputes, and solutions proffered by the communities have been used to engage community members to reduce conflicts and tensions. Women and men openly discuss water-related sexual violence, abuse of power, and inequitable access to water in public fora and with authorities. This is significant given the extreme stigmatisation and marginalisation which survivors of sexual violence commonly face in Sierra Leone. Instead, now women and girls have a voice, engage and challenge community leaders, FCC, and water-well owners to tackle the source, rather than the survivors. This shift will have spillover beyond just water-related sexual violence, but other types of SGBV and male abuses of power in the communities, which could lead to a reduction in other types of communal conflict and increase in social cohesion. Awareness raising engagements (using jingles, posters, radio and TV discussions) emphasise the key roles women and girls play in family, community and economic life. SLLC ensured the participation of men from the communities in these engagements, so that they could also serve as agents to pass on messages to other men, whilst SLEF is engaging employers over the media, taking about the dynamics of empowered women, how they could contribute to peaceful and prosperous communities. These engagements are resulting in a significant reduction of conflicts and water-related disputes in the project communities. Community members understand that fights and disputes cannot solve their issues. They need to be more organised, understand with each other, respect each other and find ways to resolve issues using available community channels which they have all collectively identified. In many instances, women who had benefitted from the different engagement and trainings sessions organised by project partners, would willingly use their techniques to resolve potential conflicts.
FEDURP's multi-stakeholder engagement is ongoing and continuous, with 2 coordinators in each location. In addition to community-wide meetings, reaching over 750 people, FEDURP facilitated engagement with community chairpersons, youth & women leaders, well owners, and city councillors. This will continue throughout the implementation period to ensure community ownership and stakeholder coordination.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

All of the interventions under this Outcome are contributing to Gender Equality and Women's Empowerment. The gender-sensitive social dialogue platforms and women conflict monitors are giving women an increased voice and role in community decision making and conflict resolution. The SGBV interventions, including the survivors' network, the dramas, the awareness campaign, and information dissemination, are all tackling attitudes and behaviours, including abuse of power, which are driving factors behind SGBV, especially water-related SBGV. Posters displayed visibly around communities serves as a reminder and a deterrent to sexual harassment, with community members themselves serving as 'watchdogs' to rebuke or report such acts. Additionally, the stakeholder engagement ensured not only that women are represented, but that women are leading the processes of community dialogue and collaborative decision-making, including the construction, the business case, and the management of the water infrastructure. Members from the social dialogue platforms are also very responsive to any triggers of conflict around the waterpoints, and they would quickly resolve issues peacefully.

Outcome 2: Women are empowered to become agents of change through inclusive and sustainable livelihood opportunities, contributing to strengthen social cohesion and peace.

Rate the current status of the outcome progress   *

(●) 1. Off Track   ( ) 2. On Track   ( ) 3. On Track with evidence of peacebuilding results

*

Progress summary

Please limit your response to 3000 characters including spaces.

Unfortunately, despite completing all the activities necessary for the water kiosk construction, this Outcome is off track. Feasibility and engineering assessments, stakeholder consultations, community-led decision-making processes, and comprehensive engineering designs were completed, and all documents for the construction procurement were shared with UNCDF HQ in May 2023, in line with our financial and legal requirements. However, there were then a series of unforeseen issues encountered, largely related to the transition of UNDP's operations system to Quantum and UNall. These systems are used by several other UN entities, including UNCDF. A series of small hurdles led to an accumulated delay of months, beyond the control of UNCDF country or regional offices. However, now these issues have been overcome. The procurement has been cleared by the HQ Advisory Committee, the highest oversight authority. The contract is due to be signed and preliminary meetings have been held with the supplier, in order to develop a plan for the materials and logistics, to ensure rapid implementation on the ground. This includes site visits mid-November involving UNCDF, FCC and the supplier to all kiosk locations.
Therefore, now that the supplier has received the Notice of Award, all activities under this outcome can move ahead, pending receipt of the second tranche.

The project will closely monitor the construction of the kiosks to ensure that the supplier works with community members, involve/engage community stakeholders and remain conflict-sensitive throughout the construction process, as they engage and interact with these communities. UNCDF is engaging a consultant to work with the women operators to draft comprehensive business plans which will guarantee the sustainability of the water kiosks. These business plans are based on the earlier completed Water Value Chain Assessment.
Education and communication campaigns, including the translation of the Sexual Offences legislation into key local languages, and information on reporting of SGBV and access to justice, has reinforced women's role as agents of change, with notable progress in community members believing women should have responsibility for managing water-related conflicts.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

All of the interventions under this Outcome are contributing to Gender Equality and Women's Empowerment. Further awareness and understanding of SGBV, especially related to water conflict, means communities discussing and tackling this issue much more openly than before, and agreeing the equal role of women is key. Consultations with CSOs, especially women-led community-based organisations, have empowered women to take a leading role in community decision-making, most particularly in determining the locations of the water kiosks to ensure sustainability, women's empowerment, and peacebuilding impact. To mitigate the risk of GBV against women managing the water kiosks, men - and male water owners specifically – are targeted for engagement and discussions around water related GBV and how this can be prevented.
Other community members, primarily young people, will also be involved in the construction of the water kiosks, to ensure an inclusive, participatory, transparent, conflict-sensitive and gender-responsive process. Women will be empowered socially and economically following the construction, with capacity building for water management. Finally, UNCDF will establish Community Savings Groups in the area of each water kiosk. The Savings Groups will increase economic resilience and enhance social cohesion and will include both the kiosk operators and other community members, including women and youth, ensuring the project has even greater impact.

Outcome 3:

....

Rate the current status of the outcome progress   *

  ◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

....

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

....

Outcome 4:

....

Rate the current status of the outcome progress   *

  ◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

....

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

....

Outcome 5:

....

Rate the current status of the outcome progress   *

  ◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

....

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

....

Outcome 6:

....

Rate the current status of the outcome progress   *

◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

....

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

....

Outcome 7:

....

Rate the current status of the outcome progress   *

◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

....

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

....

Outcome 8:

....

Rate the current status of the outcome progress   *

◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

....

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

....

<div>* </div>

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: Sources of water-related disputes, notably around water scarcity and access, are identified and reduced through the promotion of gender-sensitive civic spaces.

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	**Change in percentage of community members reporting that water shortages cause conflict**	**93% (Female: 94%; Male 91%)**	**73%**	**84.6% (Female: 87.2%; Male: 80.7%)**	
1.2	**Percentage of community members reporting women's equal involvement in conflict resolution**	**49% (Female: 46.9%; Male: 54.4%)**	**69%**	**31.1% (Female: 35.4%; Male: 24.4%)**	**Proxy was used for the baseline, question was improved in the mid-line assessment, and can be considered more accurate**
1.3					

How many outputs does outcome 1 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

Establishment of local community conflict resolution bodies/civic spaces and mechanisms in targeted areas

---

Output 1.2

Continued community dialogue and collaborative decision-making processes are promoted about the construction, business case, employment opportunities and management of water infrastructure to ensure sustainability and inter-community collaboration and understanding.

Output 1.3

Increased awareness among community members on the importance of women's involvement in local conflict resolution

---

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output 1.1: Establishment of local community conflict resolution bodies/civic spaces and mechanisms in targeted areas	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.1.1	**Mapping of existing and potential conflict drivers and existing resilience and socially inclusive mechanisms available**	0	1		1	
1.1.2	**Number of community-based social dialogue forums/civic space on water formed/strengthened/enhanced**	0	5		5	
1.1.3	**Number of beneficiaries participating in awareness-raising activities on gender-based violence**	0	100	2000	6500	

» Output 1.2

Output 1.2: Continued community dialogue and collaborative decision-making processes are promoted about the construction, business case, employment opportunities and management of water infrastructure to ensure sustainability and inter-community collaboration and understanding.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....

1.2.1	Number of multi-stakeholder consultations conducted to determine water needs and opportunities to address them	0	5	5	20	
1.2.2	Analysis on opportunities for cooperative business development around water kiosks available	0	1			This activity was delayed due to funding constraints as 2nd tranche hadn't been received.
1.2.3	No. of people sensitised on the role of women in business	0	200	75	425	

» Output 1.3

Output 1.3: Increased awareness among community members on the importance of women's involvement in local conflict resolution	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.3.1	**Percentage of community members who believe women should be given responsibility to manage water-related conflicts**	**33% (Female: 34%; Male: 31%)**			**85.1 (Female: 87.2%; Male: 81.7%)**	
1.3.2	**No. of copies of awareness materials produced and disseminated**	**0**	**2550**			
1.3.3						

» Output 1.4

Output 1.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.4.1						
1.4.2						
1.4.3						

» Output 1.5

Output 1.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Women are empowered to become agents of change through inclusive and sustainable livelihood opportunities, contributing to strengthen social cohesion and peace.

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	**Number of inclusive and participatory community water management and infrastructure plans available**	**0**	**5**	**0**	
2.2	**Number of improved water sources available to community members**	**0**	**25**	**0**	
2.3	**Percentage of community members reporting women are involved in water management structures**	**65% (Female: 66%; Male: 61%)**	**80%**	**64.3%**	**Within margin of error - i.e. no change so far**

How many outputs does outcome 2 have?

  1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1
Inclusive and participatory community water management and infrastructure plans are developed or reinforced with the participation of women-led community organisations and small businesses per catchment area

Output 2.2
Support the creation of inclusive and decent livelihoods for community members, especially women, in the development and maintenance of water infrastructure

Output 2.3
Women entrepreneurs are empowered in the selected areas to become agents for change and peace

Output 2.4

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1: Inclusive and participatory community water management and infrastructure plans are developed or reinforced with the participation of women-led community organisations and small businesses per catchment area	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.1.1	**Number of consultations held with civil society organisations and citizens on the types of water infrastructure to invest in and where to locate them**	**0**	**10**		**10**	

| 2.1.2 | Assessment of water value chain available | 0 | 1 | | 1 | |
| 2.1.3 | Sustainable business plans for the water management systems available | 0 | 5 | | | Funds from second tranche |

» Output 2.2

Output 2.2: Support the creation of inclusive and decent livelihoods for community members, especially women, in the development and maintenance of water infrastructure	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.2.1	**Number of community members involved in the rehabilitation/construction of catchment areas and water kiosks, disaggregated by sex**	0	50			
2.2.2	**Number of water kiosks rehabilitated/built**	0	25			

| 2.2.3 | Number of beneficiaries trained on vocational, business development and social cohesion skills | 0 | 200 (80% female) | | | Funds from second tranche and rolled out in line with construction |

» Output 2.3

Output 2.3: Women entrepreneurs are empowered in the selected areas to become agents for change and peace	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.3.1	Number of women community leaders identified	0	25		25	
2.3.2	Number of men, community leaders, local chiefs, government officials and private sector actors sensitised on water issues	0	100			Funds from second tranche
2.3.3	Number of local and women-led organisations capacitated	0	10	10	10	

» Output 2.4

Output 2.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?
1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs
If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?
1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs
If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.5.1						
4.5.2						
4.5.3						

*

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

....

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives
Event 1	**Launch of the Water Kiosks**	**December & January**	**Freetown**	**Community Members, Government Officials, Development Partners (whole of society)**	**To showcase social and economic empowerment of women, as agents of peace and as business/water kiosk operators**
Event 2	**National Dialogue: Water for Peace and Development**	**Late January**	**Freetown**	**Community Members, Government Officials, Development Partners (whole of society)**	**To highlight the innovative intervention and explore opportunities to expand to other locations**
Event 3					
Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
This is an optional question. You may leave it unanswered if not relevant

Human Impact	Key Stakeholder	What were the challenges they faced prior to project implementation? (350 words)	What has been the impact of the project on their lives? (350 words)	Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words)
1				
2				
3				
4				

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

Until the construction of the water kiosks is underway, and the women and women-led groups have been trained in their operation, maintenance and management, it is too soon to provide comprehensive stakeholder-specific impact. However, women community members who have been part of the process so far are experiencing increased roles in society, as evidenced by the midline survey on women's role in conflict resolution. At the same time, we are building the capacities of the local CSO implementing partners, particularly FEDURP which is a community-based, volunteer-led organisation whose members live in informal settlements in Freetown. Areas of capacity-building so far have included budgeting and project management for senior members, and monitoring and reporting for senior and admin staff. Training of trainers was conducted with 20 members, from national chairperson to community mobilisers, to strengthen the methodology for establishing community savings groups. As we move through the next tranches and activities in their implementation agreements, the capacity building of partners will continue.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project
OPTIONAL

File 1
OPTIONAL

Click here to upload file. (< 10MB)

File 2
OPTIONAL

Click here to upload file. (< 10MB)

File 3
OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project
OPTIONAL

Link 1
OPTIONAL

Link 2
OPTIONAL

Link 3
OPTIONAL

Please tick the applicable change based on above narrative.

....

How we worked: *

Please select up to 3.

- ☐ Enhanced digitization
- ☑ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☑ Strengthened capacities
- ☑ Partnered with Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 350 words.

The model being piloted for the operation and maintenance of the water kiosks has not been done in Freetown before, or elsewhere in Sierra Leone. Many WASH interventions have failed, especially in the long term, due to poor financial sustainability planning. This intervention combines peacebuilding and women's empowerment with income-generating opportunities, which supports the long-term viability and operation of the water kiosks

Please explain

Please limit your response to 350 words.

UNCDF organised several capacity building initiatives for implementing partners. FEDURP is a volunteer-led organisation whose members live in informal settlements in Freetown. Areas of capacity building have included: Budget and Project Management; Monitoring and Reporting; Training of Trainers – Community Savings Groups/Financial Literacy

Please explain

Please limit your response to 350 words.

UNCDF has taken advantage of partnerships with UN Agencies, especially the UN RCO, to promote the project and the partners. For example, UNCDF and FEDURP organised an exhibition booth at the UN event for International Youth Day and engaged Government Ministers and Development Partners on the project. In November, UNCDF and FEDURP also used its community engagement in informal settlements to support the WHO-funded UN event on drug use and youth resilience, which is a major issue affecting informal settlements in Freetown.

Who are we working with (in addition to the implementing partners) *

- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships within UN Agencies
- ☑ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☑ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☑ Partnered with local volunteers

Please explain (If IFIs)
Please limit your response to 350 words.

Please explain (If UN Agencies)
Please limit your response to 350 words.

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *
Mandatory

- ☑ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☐ Persons with Disabilities
- ☑ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☐ Persons affected by armed conflicts
- ☐ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list monitoring activities undertaken in the reporting period *

Please limit your response to 350 words.

To ensure monitoring and evidence, UNCDF used Performance Based Agreements for both implementing partners. This ensures the partners receive further tranches only once they have met the outlined deliverables and provided sufficient evidence. UNCDF has monitored their activities in person, to ensure activities are implemented as designed and agreed, and to ensure that the evidence provided under the PBA is reliable and accurate. To further improve accountability, the implementing partners have attended each other's community-level activities where possible. Therefore, monitoring activities were conducted throughout the reporting period, including women-led organisations determining the kiosk locations, the awareness raising activities, the community mapping etc. Additionally, UNCDF and FEDURP facilitated monitoring by FCC Development and Planning Officer and the colleague liaising between FCC and the Ministry of Local Government. They interviewed key stakeholders on the process so far, lessons learned and recommendations going forward.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- ◉ yes
- ○ no

Please provide a brief description *

Please limit your response to 350 words.

The Peace and Conflict Analysis conducted by WANEP included surveying 500 community members to provide the project baseline.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 350 words.

Peace and Conflict Analysis (with baselines), Mid-line survey and analysis

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

- ◉ yes
- ○ no

Please provide a brief description *

Please limit your response to 350 words.

WANEP conducted a midline survey

Has the project used or established community feedback mechanisms? *

- ◉ yes
- ○ no

Please provide a brief description *

Please limit your response to 350 words.

WANEP established social dialogue forums, with community conflict monitors. FEDURP has 2 coordinators who live in each community and provide a feedback mechanism. UNCDF and ILO have a communication forum with community councillors and other stakeholders which has been used as a feedback mechanism.

» Evaluation

Is the project on track to conduct its evaluation?   *

- ● yes
- ○ no
- ○ Not Applicable

Evaluation budget (in USD):   *

Response required

0

If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations)

Please limit your response to 350 words.

N/A

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

» Catalytic Effect

Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n)   *

- ○ yes
- ● no

If yes, how many additional grants or donors has the project leveraged?   *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

- ( ) No catalytic effect
- (●) Some catalytic effect
- ( ) Significant catalytic effect
- ( ) Very Significant catalytic effect
- ( ) Don't Know
- ( ) Too early to tell

If relevant, please describe how the project has had a (non-financial) catalytic effect i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system *

Please limit your response to 350 words.

The project is leveraging and collaborating with the UNCDF Blue Peace project, which is also building water infrastructure in Freetown. By doing so, both projects should have greater overall impact for the communities targeted, with potential spill over into more wards in Freetown, particularly at the boundaries between wards/communities/groups.

By leveraging Blue Peace, the W4WP is able to construct water kiosks at a unit cost $100,000 less than would otherwise be the case.

Regarding peacebuilding impact, Blue Peace is adopting some of the W4WP approaches, including conflict-sensitive MoU, and awareness raising around SGBV and water conflicts.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. *

Please limit your response to 350 words.

Sustainability is ensured in a number of ways. First, the business cases and plans developed with and for the women who will manage the water kiosks will include cost recovery and maintenance, and provide sufficient incentives for vendors to guarantee continuous operation. The Memoranda of Understanding between FCC, well owners, and the kiosk operators are also signed by community stakeholders as witnesses, for accountability and sustainability. The MOUs also outline FCC's roles and responsibilities in monitoring and ensuring kiosks remain operational in the long-term. The water value chain analysis includes the payment capability of the local community. Additionally, the kiosks use solar energy to remove the reliance on fuel for generators, which is particularly important given the extreme increase in global fuel prices.

Most importantly, the water management plans ensure an appropriate and equitable distribution of quality, affordable water into the long term, which will significantly reduce water-related conflicts within and between communities. From conception, through design, implementation and exit, this project has engaged, consulted and supported community members to take ownership and decisions regarding this project, and this ownership and belief in the model will sustain the established mechanisms into the future.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 350 words.

The project is seeking a further four-month no cost extension due to a series of unforeseen obstacles and delays, particularly regarding the procurement process for the construction of the water kiosks. These obstacles and delays were mostly caused by the global roll out of the new Quantum and UNall operations systems for UNCDF (and other agencies). These delays were outside the control of UNCDF Country and Regional Offices but have significantly held up implementation on the ground. As a core aspect of the overall intervention, other activities have been impacted also, most especially the training of the women kiosk operators. The procurement delay also caused administrative issues for both UNCDF and ILO, as UNCDF has been unable to demonstrate first tranche expenditure of 75%, given that the water kiosks account for such a significant amount of total funding.

At the same time, the Mayor and city councillors stepped aside in February and resumed office on 30 October, much later than anticipated following the June 2023 elections.

Immediately, the PDA and the Project Coordinator engaged with the Mayor, with a meeting held on 14 November to plan the way forward to accelerate implementation in a conflict-sensitive, highly impactful manner.

Additionally, the procurement process has now completed all stages of oversight and approval and the contracting is underway. Preliminary meetings with the supplier have taken place to ensure construction commences at speed. UNCDF and ILO stand ready to implement all remaining activities to achieve the intended peacebuilding impact in the extension period, and to close the project in an appropriate and sustainable manner by the end of this extension period, in full partnership with Freetown City Council.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	**Performance Based Agreements for 2 Implementing Partners**	**Ensures comprehensive evidence is provided to prove the deliverables have been met, before further disbursements to partners, ensuring activities are implemented as designed and agreed.**	
Event 2	**UNCDF & ILO Monitoring**	**UNCDF staff monitored all activities undertaken by FEDURP in the period, and almost all activities undertaken by ILRAJ. ILO also monitored activities implemented by WANEP and SLLC to ensure conflict sensitivity, and prevent triggers of conflict through statements, contents and actions by both project participants, community stakeholders and/or implementing partners**	

Event 3	**FCC Monitoring**	**UNCDF and FEDURP facilitated monitoring by FCC Development and Planning Officer and the colleague liaising between FCC and the Ministry of Local Government. Further monitoring by FCC is being planned with the Mayor's office and technical team**	
Event 4	**Baseline , Midline and Endline Perception Survey**	**ILO supported WANEP to undertake the baseline and midline perception surveys which provided baseline and midline updates for the project indicators. The same will be done for endline perception.**	
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.