Peacebuilding Fund Project Progress Report (Update May_2023)

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report   *

○ Semi-annual

● Annual

○ Final

○ Other

Date of submission of report   *

2023-11-15

2023-11-15

Name and Title of Person submitting the report   *

Danijel Hopić

Name and Title of Person who approved the report   *

Dženana Šabić Hamidović

Have all fund recipients for this project contributed to the report? *

◉ yes

◯ no

Did PBF Secretariat review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

◉ yes

◯ no

◯ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

◯ yes ◉ no

Please select the geographical region in which the project is implemented

◯ Asia and the Pacific   ◯ Central & Southern Africa   ◯ East Africa

◉ Europe and Central Asia   ◯ Global   ◯ Latin America and the Caribean

◯ Middle East and North Africa   ◯ West Africa

Country of project implementation *

◯ Albania   ◉ Bosnia and Herzegovina   ◯ Kosovo (As per UNSCR 1244)

◯ Kyrgyzstan   ◯ Moldova   ◯ North Macedonia

◯ Serbia   ◯ Tajikistan   ◯ Ukraine

◯ Uzbekistan   ◯ Other, Specify

Other, please specify *

....

Project Title *

◉ 00134115: Sustaining peace and social cohesion in Bosnia and Herzegovina through enhanced inter-municipal and inter-entity cooperation on local services (SPSC)

◯ Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

....

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- ☐ Asia and the Pacific
- ☐ Central & Southern Africa
- ☐ East Africa
- ☐ Europe and Central Asia
- ☐ Global
- ☐ Latin America and the Caribean
- ☐ Middle East and North Africa
- ☐ West Africa

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2022-12-16

2022-12-16

Project end Date *

2024-12-15

2024-12-15

Has this project received an extension? *

- ◯ YES, Cost Extension
- ◯ YES, No Cost Extension
- ◯ YES, Both Cost and No Cost extensions
- ⦿ NO, No Extensions

Will this project be requesting an extension? *

- ◯ YES, Cost Extension
- ◯ YES, No Cost Extension
- ◯ YES, Both Cost and No Cost extensions
- ⦿ NO, No Extensions

Is funding disbursed either into a national or regional trust fund? *

( ) yes

(●) no

If yes, please select which *

( ) National Trust Fund

( ) Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

(●) UN entity

( ) Non-UN Entity

Please select the convening agency recipient *

( ) UNDP: United Nations Development Programme   (●) IOM: International Organization for Migration

( ) UNICEF: United Nations Children's Fund

( ) OHCHR: Office of the United Nations High Commissioner for Human Rights

( ) UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

( ) UNHCR: United Nations High Commissioner for Refugees   ( ) UNFPA: United Nations Population Fund

( ) FAO: Food and Agriculture Organization   ( ) WFP: World Food Programme

( ) UNHABITAT: United Nations Human Settlements Programme

( ) UNESCO: United Nations Educational, Scientific and Cultural Organization

( ) UNEP: United Nations Environment Programme   ( ) ILO: International Labour Organization

( ) WHO: World Health Organization   ( ) PAHO/WHO

( ) UNCDF: United Nations Capital Development Fund   ( ) UNODC: United Nations Office on Drugs and Crime

( ) UNOPS: United Nations Office for Project Services

( ) UNIDO: United Nations Industrial Development Organization   ( ) ITC: International Trade Centre

( ) UNDPO   ( ) Other, Specify

Other, Please specify *

....

Are there other recipients for this project? *

( ) No other recipients

(●) Yes, other UN recipients only

( ) Yes, other non-UN recipients only

( ) Yes, both UN and non-UN recipients

Please select other UN recipients

Select all that apply

- [x] UNDP: United Nations Development Programme
- [ ] IOM: International Organization for Migration
- [ ] UNICEF: United Nations Children's Fund
- [ ] OHCHR: Office of the United Nations High Commissioner for Human Rights
- [ ] UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- [ ] UNHCR: United Nations High Commissioner for Refugees
- [ ] UNFPA: United Nations Population Fund
- [ ] FAO: Food and Agriculture Organization
- [ ] WFP: World Food Programme
- [ ] UNHABITAT: United Nations Human Settlements Programme
- [ ] UNESCO: United Nations Educational, Scientific and Cultural Organization
- [ ] UNEP: United Nations Environment Programme
- [ ] ILO: International Labour Organization
- [ ] WHO: World Health Organization
- [ ] PAHO/WHO
- [ ] UNCDF: United Nations Capital Development Fund
- [ ] UNODC: United Nations Office on Drugs and Crime
- [ ] UNOPS: United Nations Office for Project Services
- [ ] UNIDO: United Nations Industrial Development Organization
- [ ] ITC: International Trade Centre
- [ ] UN Department of Peace Operations
- [ ] Other, Specify

*

Other, Please specify

*

Please select other non-UN recipients *

- [ ] Action Aid
- [ ] The African Centre for the Constructive Resolution of Disputes (ACCORD)
- [ ] Agence de Coopération et de Recherche pour le Développement (ACORD)
- [ ] American Friends Service Committee (AFSC)
- [ ] Avocats Sans Frontières
- [ ] Avocats Sans Frontières Belgium
- [ ] Avocats sans frontières Canada
- [ ] Christian Aid Ireland
- [ ] CARE International UK
- [ ] The Carter Center, Inc.
- [ ] Centre d'étude et de coopération internationale (CECI) - BF
- [ ] COIPRODEN
- [ ] Concern Worldwide
- [ ] CORDAID
- [ ] CORD Burundi
- [ ] DanChurchAid
- [ ] Fundacion Estudios Superior (FESU)
- [ ] Fund for Congolese Women
- [ ] Fundación Mi Sangre (FMS)
- [ ] Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- [ ] Fundación para la Libertad de Prensa (FLIP)
- [ ] HELVETAS Swiss Intercooperation
- [ ] Humanity & Inclusion (HI)
- [ ] Instituto Holandes para Democracia Multipartidaria (NIMD)
- [ ] International Alert
- [ ] Interpeace
- [ ] Kvinna till Kvinna Foundation
- [ ] Life and Peace Institute (LPI)
- [ ] (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- [ ] Mercy Corps
- [ ] MSIS-TATAO
- [ ] Norwegian Refugee Council (NRC)
- [ ] ONG AZHAR
- [ ] OXFAM
- [ ] Peace Direct
- [ ] PNG UN Country Fund
- [ ] Red de Instituciones por los Derechos de la Niñez
- [ ] Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- [ ] Saferworld
- [ ] Search for Common Ground (SFCG)
- [ ] SismaMujer
- [ ] Tearfund
- [ ] Trocaire
- [ ] World Vision International
- [ ] World Vision Myanmar
- [ ] ZOA
- [ ] Other, Please specify

Other, Please specify *

Implementing Partners

To how many implementing partners has the project transferred money to date?

2

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

◉ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

○ Governmental entity

○ Other

Other, Please specify

What is the name of the Implementing Partner *

Step by Step

What is the total amount (in USD) disbursed to the implementing partner to date *

91128.45

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 175 words

Organized total of 1 online and 5 face-to-face events for teachers and students.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ◯ National youth CSO
- ◯ National women's CSO
- ● Other National CSO
- ◯ Subnational youth CSO
- ◯ Subnational women's CSO
- ◯ Other subnational CSO
- ◯ Regional CSO
- ◯ Regional Organisation
- ◯ International NGO
- ◯ Governmental entity
- ◯ Other

Other, Please specify

What is the name of the Implementing Partner *

Psiholuminis

What is the total amount (in USD) disbursed to the implementing partner to date *

19403.87

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 175 words

Organized total of 5 online and 1 face-to-face events for professionals in the field of social care/services.

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in US $) *Please enter the total budget as is in the project document in US Dollars*	Transfers to date (in US $) *Please enter the total amount transferred to each recipient to date in US Dollars*	Expenditure to date (in US $) *Please enter the approximate amount spent to date in US dollars*	Implementation rate as a percentage of total budget *(calculated automatically)*
IOM: International al Organizatio n for Migration	1753053 *	1051832 *	731647.10 *	41.74%
	*	*	*	%
UNDP: United Nations Developmen t Programme	1746947 *	1048168 *	135869.56 *	7.78%
	*	*	*	%

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	**3500000**	**2100000**	**867516.66**	**24.79%**

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **24.79%**. Can you confirm that this is correct? *

◯ Correct   ⬤ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

27

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

35.72

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1250200**. Can you confirm that this is correct? *

⬤ Correct   ◯ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 309876.95**. Is this correct? *

⬤ Correct   ◯ Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *
The templates for the budget are available here

BA10P0555_2nd expense update 24102023-8_46_11.xlsx

Project Markers

Please select the Gender Marker Associated with this project *

- ◯ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- ◉ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ◯ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- ◯ Risk marker 0 = low risk to achieving outcomes
- ◉ Risk marker 1 = medium risk to achieving outcomes
- ◯ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ◯ (1.1) Security Sector Reform
- ◯ (1.2) Rule of Law
- ◯ (1.3) Demobilisation, Disarmament and Reintegration
- ◯ (1.4) Political Dialogue
- ◯ (2.1) National reconciliation
- ◯ (2.2) Democratic Governance
- ◯ (2.3) Conflict prevention/management
- ◯ (3.1) Employment
- ◉ (3.2) Equitable access to social services
- ◯ (4.1) Strengthening of essential national state capacity
- ◯ (4.2) Extension of state authority/Local Administration
- ◯ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *
Select all that apply

- ☑ Gender promotion initiative
- ☑ Youth promotion initiative
- ☐ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☐ None

Steering Committee and Government engagement

Does the project have an active steering committee? *

(•) yes

( ) no

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

1

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

During the reporting period, the project team met with nine mayors of targeted communities (Sanski Most, Ključ, Mrkonjić Grad, Livno, Drvar, Bosansko Grahovo, Ribnik, Glamoč and Bosanski Petrovac). The chairs of the Municipality/City Councils, directors of the Centres for Social Welfare, and heads of the municipality's youth departments participated in the meetings. Continuous and close cooperation with the local governments enabled the organization of the dialogues between local governments and citizens (planned for November/December 2023) as well as the consultative design of specific interventions to strengthen social cohesion within and between municipalities through more inclusive and responsive social structures and services for vulnerable groups of the communities. As part of the Rapid Assessment/mapping of the available social care service assets, the presentation of findings and request for comments from the municipal authorities is planned for the first week of November.

The list of social protection professionals who will attend Psiholuminis education on transgenerational trauma has been developed in cooperation with the Ministry of Health and Social Protection of Republika Srpska and Federal Ministry of Health. The Federal Ministry of Culture and Sport approached the project and asked for support in development and implementation of youth projects in targeted communities (that is already intention of the project).

The project implementation updates were shared with the Minister of Labor, Health, Social Protection and Exile of Canton 10 during a meeting.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

( ) Not Started   ( ) Initiated   ( ) Partially Completed

(•) Completed   ( ) Not Applicable

Staff Recruitment *

( ) Not Started   ( ) Initiated   ( ) Partially Completed

(●) Completed   ( ) Not Applicable

Collection of baselines *

( ) Not Started   ( ) Initiated   ( ) Partially Completed

(●) Completed   ( ) Not Applicable

Identification of beneficiaries *

( ) Not Started   ( ) Initiated   (●) Partially Completed

( ) Completed   ( ) Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

The Rapid Assessment was conducted with 835 respondents (60.7% female). The Final Report is submitted to UNDP and will inform the community dialogues and youth community initiatives. During the meetings with municipal mayors, it was agreed that the municipality would manage the organization of the community dialogues with the support of the project.

The project succeeded in engaging teachers and children from 10 primary and six secondary school into a professional learning community and school clubs. All trainings with teachers and children are organized as planned (initial joint meeting, training on education for social justice, critical thinking, and problem solving).

Selection of 31 professionals for trainings and mentorship on transgenerational transmitted trauma is implemented in collaboration with the entity Ministries responsible for health. These professionals are from six targeted and 11 surrounding municipalities. Professionals from surrounding municipalities are engaged due to the lack of social service professionals in targeted municipalities (discussed and agreed with the Ministries).

Eight out of nine municipalities accepted participation in war veteran dialogues that will be organized by CSO Pravi požar. Only representatives from the Municipality of Glamoč refused to participate, as they don't see veteran issues as community priority. Remaining project activities, to be implemented in Glamoč, will be used to share the effects of war veteran dialogues with Municipal representatives to ease their repulsion.

During the next reporting period, the project will select larger group of children, teachers and youth that will participate at community dialogues, critical thinking workshops, and war veteran dialogues.

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested *

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)

N/r

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration).
Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have   *

| 1 | 2 | 3 | 4 | 5 | more than 5. |

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:   *
Enhanced social cohesion among citizens across communities and the inter-entity boundary line.

Outcome 2:   *

Outcome 3:   *

Outcome 4:   *

Outcome 5:   *

Outcome 6:   *

Outcome 7:   *

Outcome 8: *

Additional Outcomes *

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

Outcome 1: Enhanced social cohesion among citizens across communities and the inter-entity boundary line.

Rate the current status of the outcome progress *

○ 1. Off Track   ◉ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

*

Progress summary

Please limit your response to 3000 characters including spaces.

The project team and partners engaged youth agents of change and social service practitioners in all targeted communities, who established close personal connections within and between communities (within and between entities). Youth groups created a Viber group that is used to promote their own promotional stories and stories of their peers from neighbouring communities. The project also brought together social services providers from all partner municipalities in the first meeting of the network of practitioners.

At this point of project implementation, anecdotal evidence of peacebuilding results is collected in terms of advanced readiness to cooperate with peers from other ethnic groups by professionals engaged in trainings on transgenerational trauma (see quote in human impact section).

One of the teachers, engaged in professional learning communities, already replicated a social justice workshop with children in school. She received positive feedback from less active children, as the approach ensured active participation of all participants in all workshop activities.

Professionals (social workers, psychologists) reported becoming aware of differences in legal framework of social care and service provisions between Republika Srpska and Federation of Bosnia and Herzegovina. They have already invited each other to different training programmes.

The project engaged war veterans from three ethnic groups (three armies) in their first discussion about war experiences. The discussion was held within the accepting environment, moderated by a psychologist. They concluded the first meeting with the message that "veterans should cooperate and exchange experiences despite the turmoil spread by politicians".

Two Youth Needs Assessment Trainings were organized in Banja Luka and Mostar with 32 young people from targeted local communities. Trained Youth conducted 320 interviews across 16 local communities (20 interviews per community) to better understand community priorities for youth. Eight (8) youth demonstrated higher motivation for community engagement by applying for youth journalism training that will be implemented by etrafika.ba outside of project framework.

Eighteen UN Community Volunteers (UNVs) that were recruited in nine targeted municipalities supported implementation of rapid assessment and have become a network of grassroots agents of change in local communities.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

The Project team conducted several meetings in partnering communities and visited total of four Women associations:
- Association for Women in Glamoč (Žad),
- Centre for citizens cooperation Livno,
- Association of women citizens in Grahovo;
- Women Association Ribnik;

They all confirmed several cases of domestic violence in rural areas and limited opportunities for women for employment. With their specific contextual knowledge about the position of women in their communities, they will propose initiatives that will contribute both to increase of social cohesion (interethnic cooperation) and empower women to actively participate in transformation of their communities.

During the selection procedure, the project put additional efforts to ensure at least equal participation of women in project activities. Thirteen of the 18 UN Community Volunteers (72% of the target 50%) are women, 50% of assessed people during the rapid assessment of the social service availability were women (of targeted 40%).

Outcome 2:

Rate the current status of the outcome progress   *

○ 1. Off Track   ○ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 3:

Rate the current status of the outcome progress   *

○ 1. Off Track   ○ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 4:

Rate the current status of the outcome progress   *

○ 1. Off Track   ○ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 5:

Rate the current status of the outcome progress   *

◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 6:

Rate the current status of the outcome progress   *

◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 7:

Rate the current status of the outcome progress   *

◯ 1. Off Track   ◯ 2. On Track   ◯ 3. On Track with evidence of peacebuilding results

Progress summary   *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 8:

Rate the current status of the outcome progress *

○ 1. Off Track ○ 2. On Track ○ 3. On Track with evidence of peacebuilding results

---

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome *

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: Enhanced social cohesion among citizens across communities and the inter-entity boundary line.

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	**Increased level of social cohesion within and across target communities [social cohesion defined as level of tension, trust, perceived threat, feeling of belonging, empathy] (disaggregated by age, gender, locations)**	**Available for 146 participants**	**20% increase**	**N/a**	**Baseline data collected; after collecting endline data indicator will be reported**
1.2	**Number of people reporting increased responsiveness of local authorities in provision of social services (through accessing new services in their communities, receiving services timelier, and overall satisfaction with services provided)**	**0**	**12000**	**N/a**	**Activities for advancement of social services have not started yet**

1.3	Number of cross-community platforms for collaboration conceived (communication channels, joint projects/ideas, networks, cross-community services)	0	8	3	Cross community network of teachers and children and network of social services professionals. Additional networks will be established within and between communities with the implementation of community dialogues and initiatives

How many outputs does outcome 1 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1
Trust in local governments / social service providers is improved through responsive and participatory interaction with communities

Output 1.2
Young women and men engage in cross-community and inter-entity activities

Output 1.3

Output 1.4

Output 1.5

Other Outputs
If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 1.1

Output 1.1: Trust in local governments / social service providers is improved through responsive and participatory interaction with communities	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.1.1	**Availability of an assessment of social service needs, demands and priorities**	**No**	**Available**	**Available**	**Available**	**Rapid Assessment Report submitted**
1.1.2	**Number of community dialogues organized with citizens, local authorities and/or veterans (disaggregated by type, locations)**	**0**	**32**	**0**	**0**	**Will be initiated after reception of the Rapid assessment report**

1.1.3	Number of youths engaged to support community outreach and service delivery through the UN Community Volunteers modality	0	42	18	18	Considering scope of project activities, the project engaged needed number of UNVs. Additional number might be engaged with projrect progression

» Output 1.2

Output 1.2: Young women and men engage in cross-community and inter-entity activities	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.2.1	**Number of activities implemented (disaggregated by locations, type of activity: community actions and initiatives, trainings, youth camps, workshops, countering hate speech campaigns)**	**0**	**42**	**12 (trainings: 12)** **Locations: Banja Luka 3, Ključ 3 Travnik 1, 5 online**	**12**	**On track**
1.2.2	**Number of participants reporting increased project relevant knowledge and skills through capacity building events**	**0**	**12000**	**290**	**290**	**Larger number of capacitated participants is expected during the next reporting period, once the activities starts with replication**
1.2.3						

» Output 1.3

Output 1.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
1.3.1	....	....	....	....	....	....
1.3.2	....	....	....	....	....	....
1.3.3	....	....	....	....	....	....

» Output 1.4

Output 1.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
1.4.1	....	....	....	....	....	....
1.4.2	....	....	....	....	....	....
1.4.3	....	....	....	....	....	....

» Output 1.5

Output 1.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.5.1						
1.5.2						
1.5.3						

» Outcome 2:

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1					
2.2					
2.3					

How many outputs does outcome 2 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1
....

Output 2.2
....

Output 2.3
....

Output 2.4
....

Output 2.5
....

Other Outputs
If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here
....

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators
....

» Output 2.1

Output 2.1:	Perform ance Indicator s *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reportin g period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.1.1						
2.1.2						
2.1.3						

» Output 2.2

Output 2.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.2.1	....	....	....	....	....	....
2.2.2	....	....	....	....	....	....
2.2.3	....	....	....	....	....	....

» Output 2.3

Output 2.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.3.1	....	....	....	....	....	....
2.3.2	....	....	....	....	....	....
2.3.3	....	....	....	....	....	....

» Output 2.4

Output 2.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
....	....	....	....	....	....
3.1	....	....	....	....	....
3.2	....	....	....	....	....
3.3	....	....	....	....	....

How many outputs does outcome 3 have?
1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 3
....

Output 3.1
....

Output 3.2
....

Output 3.3
....

Output 3.4
....

Output 3.5
....

Other Outputs
If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here
....

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 3.1

Output 3.1:	Performance Indicators _Describe the indicator_	Indicator Baseline _State the baseline value of the indicator_	End of Project Indicator Target _State the target value of the indicator at the end of the project_	Indicator progress for reporting period _State the current value of the indicator for the reporting period_	Indicator progress to date _State the current cummulative value of the indicator since the start of the project_	Reasons for Variance / Delay (if any) _Explain why the indicator is off track or has changed, where relevant_
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators _Describe the indicator_	Indicator Baseline _State the baseline value of the indicator_	End of Project Indicator Target _State the target value of the indicator at the end of the project_	Indicator progress for reporting period _State the current value of the indicator for the reporting period_	Indicator progress to date _State the current cummulative value of the indicator since the start of the project_	Reasons for Variance / Delay (if any) _Explain why the indicator is off track or has changed, where relevant_
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
3.3.1	....	....	....	....	....	....
3.3.2	....	....	....	....	....	....
3.3.3	....	....	....	....	....	....

» Output 3.4

Output 3.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
3.4.1	....	....	....	....	....	....
3.4.2	....	....	....	....	....	....
3.4.3	....	....	....	....	....	....

» Output 3.5

Output 3.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1
Output 4.2
Output 4.3
Output 4.4
Output 4.5
Other Outputs *If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here*
For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Perform ance Indicator s *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reportin g period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
4.2.1	....	....	....	....	....	....
4.2.2	....	....	....	....	....	....
4.2.3	....	....	....	....	....	....

» Output 4.3

Output 4.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
4.3.1	....	....	....	....	....	....
4.3.2	....	....	....	....	....	....
4.3.3	....	....	....	....	....	....

» Output 4.4

Output 4.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
4.4.1	....	....	....	....	....	....
4.4.2	....	....	....	....	....	....
4.4.3	....	....	....	....	....	....

» Output 4.5

Output 4.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
4.5.1	....	....	....	....	....	....
4.5.2	....	....	....	....	....	....
4.5.3	....	....	....	....	....	....

*

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

....

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

....

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives
Event 1	Community Dialogue	November 2023	Mrkonjić Grad	Citizens and local authorities (min 40% women)	Key stakeholders reach consensus on community development priorities
Event 2	Community Dialogue	November 2023	Ribnik	Citizens and local authorities (min 40% women)	Key stakeholders reach consensus on community development priorities
Event 3	Community Dialogue	November 2023	Livno	Citizens and local authorities (min 40% women)	Key stakeholders reach consensus on community development priorities

Event 4	Community Dialogue	November 2023	Bosansko Grahovo	Citizens and local authorities (min 40% women)	Key stakeholders reach consensus on community development priorities

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
This is an optional question. You may leave it unanswered if not relevant

Human Impact	Key Stakeholder	What were the challenges they faced prior to project implementation? (350 words)	What has been the impact of the project on their lives? (350 words)	Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words)
1	Teachers	Professional development of teachers (subject wise, pedagogy skills and social justice integration into teaching) is mandatory for all teachers but not supported. The curriculum promotes critical thinking, but teachers are not enabled during classes	Teachers already started integrating critical thinking sessions into the mainstream teaching	"This is way better approach in working with children comparing to usual lecturing" – primary school child (reported by the teacher)

2	Students	Education process dominantly presented as a competition (against school grades, against other students, against teachers ambitious) but not cooperation (lack growth of empathy and compassion)	Target groups contacted and their engagement in the project confirmed	Stories will be collected during the next reporting period
3	Professionals	Social workers and psychologists were not observing negative narratives about different ethnic groups through the prism of transgenerational trauma.	Professionals reported becoming more compassionate with the members of other ethnic groups and understand the connection between transgenerational trauma and reconciliation and peaceful coalescence	"I am now more open for contact with the people of different ethnic and religious background, and I enjoy in new friendships"- participant of the workshop with professionals from centres for welfare and mental health. "I am increasingly aware of other and own psychological processes, and increasingly ready to help others" – female workshop participant "This topic is important for coalescence, understanding and accepting of differences, leading to peaceful union" – female workshop participant
4				

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

The project has only completed buy-in and outreach activities (presenting projects to municipal authorities, including public institutions). Actual workshops, trainings and regular meetings with stakeholders will be organized in the next reporting period.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

....

How we worked: *

Please select up to 3.

- ☐ Enhanced digitization
- ☑ Innovative ways of working
- ☑ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☐ Strengthened capacities
- ☑ Partnered with Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 350 words.

Teachers and professionals providing mental health psychosocial support (MHPSS) will be trained in innovative (new) approaches for integration of critical thinking (teachers) and work on transgenerational trauma (professionals) in their work

Please explain

Please limit your response to 350 words.

During community dialogues, local authorities will be advocated to reallocate municipal budget lines to implementation of identified priorities

Please explain

Please limit your response to 350 words.

Planned community dialogues creates a network between local authorities, civil society organizations and individuals from community in needs assessment process, followed by formulization of community priorities for development

Who are we working with (in addition to the implementing partners) *

- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships within UN Agencies
- ☑ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☑ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain (If IFIs)

Please limit your response to 350 words.

....

Please explain (If UN Agencies)

Please limit your response to 350 words.

Nine municipalities, primary and secondary schools, professionals from centres for mental health and social welfare

---

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☑ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☑ Persons with Disabilities
- ☐ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☑ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☑ Persons affected by armed conflicts
- ☐ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list monitoring activities undertaken in the reporting period *

Please limit your response to 350 words.

The project uses the IOM Monitoring Toolkit for planning events (prior online registration) and submission of sources of verifications (signed and digital list of participants, photos of the events, evaluation sheets and event reports).

During the first participating event, the beneficiaries fill Beneficiary Profile Questionnaire (BPQ) and Social Cohesion Questionnaire. BPQ is used to better understand the profile of beneficiaries (gender, age, education, employment, interests, level of civic and political engagement). Social Cohesion questionnaire is used to collect baseline, midline and endline data about social cohesion and level of activism (main project outcome).

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- ◉ yes
- ○ no

Please provide a brief description *

Please limit your response to 350 words.

Collection of baseline measures for social cohesion and level of activism (outcome indicators) is initiated with 146 beneficiaries already engaged in meeting with the representatives of civil society organizations (remaining indicators' baselines are 0 or not applicable at the moment).

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 350 words.

• Social Cohesion questionnaire • BPQ • Signed and Digital lists of participants • Evaluation sheets for capacity building events • Event reports • Photos of the events

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

◉ yes

◯ no

Please provide a brief description *

Please limit your response to 350 words.

The social cohesion questionnaire is a perception-based survey and it is to be filled by at least 20% of participants during their first and last engagement with the project. Midline filling of the questionnaire will depend on the depth of participants engagement with project activities. Participants with higher engagement in project activities will be asked to fill the midline social cohesion questionnaire. After each capacity building event (training, workshop) participants will fill out evaluation sheets. Evaluation sheets provide feedback on the usefulness and applicability of learned knowledge and skills during the capacity building events.

Has the project used or established community feedback mechanisms? *

◉ yes

◯ no

Please provide a brief description *

Please limit your response to 350 words.

In addition to explained mechanisms for collecting information about the beneficiary profile and social cohesion change, information to assess implemented activities and achieved changes, each participant is advised to share anecdotal stories of change as a result of the project using the Most Significant Change online survey. Such stories will be classified in four domains: individual, relationship, collective and institutional change. Project partners are also encouraged to share relevant change stories if they observe them in contact with the beneficiaries. During the key project events (listed above) IOM Monitoring and Evaluation personal will conduct interviews and focus groups with participants to discuss project impact.

» Evaluation

Is the project on track to conduct its evaluation?   *

◉ yes

◯ no

◯ Not Applicable

Evaluation budget (in USD):   *

Response required

60000

If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations)

Please limit your response to 350 words.

N/r

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

Dženana Šabić Hamidović Dshamidovic@iom.int

» Catalytic Effect

Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n)   *

◯ yes

◉ no

If yes, how many additional grants or donors has the project leveraged?   *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

( ) No catalytic effect

( ) Some catalytic effect

( ) Significant catalytic effect

( ) Very Significant catalytic effect

( ) Don't Know

(●) Too early to tell

If relevant, please describe how the project has had a (non-financial) catalytic effect i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system *

Please limit your response to 350 words.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. *

Please limit your response to 350 words.

During the first project year, the project is focused on the outreach activities, hence no explicit exit strategy is prepared. Learning from other IOM social cohesion projects, the project exit strategy will present an opportunity to civil society organizations and public institutions to utilize developed leadership and community resilience in community effort to increase cohesion within and between groups.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 350 words.

Not relevant at the moment

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings

Event 1	**Steering Board meetings**	**Steering Board members confirmed project annual workplan and proposed nine targeted municipalities.**	
Event 2	**Baseline data collected**	**During the reporting period 146 beneficiaries filled Social Cohesion Survey, 18 participants shared change stories (personal, relationship and collective).**	
Event 3	**Interviews and focus groups organized with beneficiaries upon participation in key project events**	**Harvesting anecdotal evidence about the project impact will be organized during the second project year, to allow activities to influence beneficiaries' context (individual and collective)**	
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.