

Requesting Organization :	People In Need		
Allocation Type :	2023 1st Standard Allocation		
Primary Cluster	Sub Cluster	Percentage	
FOOD SECURITY AND AGRICULTURE		100.00	
		100	
Project Title :	Provision of Emergency cash assistance to food insecure households in Balkh province during the lean winter months		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	CBPF-AFG-23-S-INGO-26299
Cluster :		Project Budget in US\$:	700,000.00
Planned project duration :	5 Months	Priority:	
Planned Start Date :	03/10/2023	Planned End Date :	02/03/2024
Actual Start Date:	25/10/2023	Actual End Date:	24/03/2024
Project Summary :	<p>High acute food insecurity continues to plague Afghanistan, with approximately 21.2 million Afghans struggling to access an adequate food supply as per the Afghanistan Humanitarian Needs Overview (HNO 2023). This dire situation is a result of a crippling economy and a prolonged drought, leaving nearly half of the population facing alarming levels of food insecurity. Specifically, 2.7 million individuals are in IPC4, while an additional 12.4 million are in IPC3, characterized by significant food shortages and resorting to emergency coping mechanisms to secure sustenance. A staggering 87% of households surveyed by PIN in 2023 reported insufficient food over the past 30 days. Among those surveyed, 51% exhibited poor food consumption scores, while 36% were on borderline. To meet their families' needs, people resorted to detrimental coping strategies, including selling assets (69%), engaging children in labor (16%), and borrowing from friends and relatives (96%), many of whom have already exhausted these resources. Alarming, 95% of households are saddled with debt, with an average debt burden of 50,000 Afghani. In response to these urgent humanitarian challenges, PIN proposes a project aimed at addressing the pressing needs of the Dawlat Abad and Zari districts in Balkh. PIN will provide three rounds of Cash for Food support to the most vulnerable 4,450 HHs (IPC 3 and 4). PIN will support 31,150 individuals, of which 63% are female (5,919 women, 9,968 girls, 5,607 men and 9,656 boys), assisting them in enhancing their food consumption and replenishing depleted food stocks. Additionally, PIN will offer nutrition and hygiene awareness sessions to complement this assistance. This project is designed to provide crucial support during the harsh winter season, as historical evidence shows a decline in families' Food Consumption Scores (FCS) during this period due to competing priorities. Each family will receive \$37.5 per month over 3 months, totaling \$112.5 over the lifecycle of the project. The districts in focus heavily rely on rainfed agriculture and have been severely affected by multiple shocks, especially the recent drought. Given the functioning, stocked, and accessible local markets, cash assistance is the quickest and most effective method to address the urgency of needs compared to alternative approaches. It is also cost-effective, maintains a lower profile than other modalities, and empowers households by granting them the freedom to adapt to regional and district variations in item prices. This reduces their dependency while preserving their choice, flexibility, and dignity in securing their food requirements. This action aims to bridge the humanitarian response gap in these underserved districts, aligning with the Humanitarian Response Plan (HRP) 2023 and cluster priorities. PIN has secured strong access and consent at the provincial, district, and local levels within the targeted province, enabling safe, efficient, and effective operations that do not jeopardize the well-being of communities or staff. PIN has been active in Balkh Province since 2001, having successfully operated in a majority of Balkh districts, including Dawlat Abad and Zari. Over the past two decades, PIN has built a high level of acceptance within the communities and among local structures and stakeholders. Between 2010 and 2021, PIN reached 162,000 people with emergency support, facilitated the return of 32,000 IDPs to their homes, and supported 80,000 farmers. Over the past few years, PIN has provided Cash for Food support, complemented by nutrition and COVID-19 awareness sessions, to</p>		

12,007 households negatively affected by the impact of conflict and drought. This intervention in specific builds on previously successful Cash for Food interventions, which targeted 2,591 individuals in Chimal and Mazar, as well as Cash for Food and nutrition interventions in Balkh in Balkh, Jawzjan, and Samangan provinces.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
5,607	5,919	9,656	9,968	31,150

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
	1,682	1,776	2,897	2,990	9,345
	0	0	0	0	0
	0	0	0	0	0
	3,925	4,143	6,759	6,978	21,805
	0	0	0	0	0

Indirect Beneficiaries :

Vendors indirectly participating in the project and their family counts.

Catchment Population:

Link with allocation strategy :

This proposed intervention aligns seamlessly with the Humanitarian Response Plan (HRP) for 2023, particularly in response to its Strategic Objective 1 (SO1): "Mortality and morbidity of crisis-affected people of all gender and diversities are reduced through timely, multi-sectoral, lifesaving, equitable and safe assistance," and the FSAC cluster objective 1: "Shock-affected (Conflict IDP, returnee, refugee, natural disaster and targeted IPC 3 and 4) women, men and children of all ages (Conflict IDP, returnee, refugee, natural disaster and targeted IPC 3 and 4) have a minimum household food consumption score above 42.5."

Given the acute levels of food insecurity and the poor Food Consumption Scores (FCS) observed in the targeted districts, this action is poised to take immediate steps to ensure that extremely vulnerable households can satisfy their life-saving food security needs and bolster their resilience during the challenging winter months. As backed by clusters' impact assessments, if assistance is not provided for a sufficient number of months, households are not able to stabilize their livelihoods in times of shock and minimize their risks of further food insecurity and malnutrition (HRP 2023). Assistance will be tailored to the needs of the households based on a set of criteria, with the assistance to be provided to households who, cannot be integrated into other activities (PwDs, older people, and those suffering from a chronic illness).

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone

BACKGROUND**1. Humanitarian context analysis****2. Needs assessment**

Despite relative calm for the first time in decades, Afghanistan faces a dire situation. Millions of families lack regular income, social protection, and essential services. Over 28.3 million people (65% of the population) urgently need humanitarian assistance in 2023. Among them, 21.2 million require food security aid, with 31% and 44% in severe and extreme need, respectively. The nutrition situation is dire, with 7.2 million individuals at risk of famine (HRP 2023).

In 2023, PIN conducted several baseline assessments in Balkh province, surveying 2,591 households (1,744 males and 847 females, 233 persons with disabilities). Findings show prevalent food insecurity, with 87% reporting insufficient food in the last 30 days. Of these, 51% had poor food consumption scores, while 36% barely met basic consumption. Families resorted to negative coping strategies, such as selling assets (69%), child labor (16%), and borrowing (96%). Worryingly, 95% of households were burdened by an average debt of 50,000 Afghani. 85% of the population suffered from drought, with some facing floods. About one-third owned livestock (mostly cows), and 40% had access to cultivable land. However, 76% lacked resources to sow crops due to seed shortages. Most families needed shelter support, with 87% reporting home repairs needed. Over a quarter had to walk over 500 meters for clean water.

3. Description Of Beneficiaries**4. Grant Request Justification**

The proposed project is designed to address the pressing needs of the target population by providing continuous three months of Cash for Food support to the most vulnerable households, enabling them to improve their food consumption and replenish their depleted food stocks during the harsh winter season. The selection of the targeted districts was based on consultations with local district and provincial authorities, with a focus on districts primarily reliant on rainfed agriculture and severely impacted by numerous shocks, including the recent drought and prior to the change of regime.

PIN has established cash delivery agents (hawala) capable of administering over-the-counter cash payments in the target areas. Target households have indicated cash as their preferred modality. Given that markets remain functional, stocked, and accessible, cash assistance offers the fastest deployment, aligning with the urgency of the situation compared to alternative modalities. It also proves cost-effective, maintains a lower profile than other approaches, and grants households the freedom to adapt to regional and district variations in item prices, thereby reducing dependency and providing choice, flexibility, and dignity in securing their food needs. While it is unlikely, as PIN is implementing two Cash for Food programs in the province at the moment in the event that local markets cannot supply the required food products, PIN is prepared to alternatively pivot to in-kind distributions.

5. Complementarity**LOGICAL FRAMEWORK****Overall project objective**

<p>Provide life-saving emergency cash-based food assistance to food insecure vulnerable agricultural households during the lean and winter season months in underserved areas of Balkh Province.</p>

FOOD SECURITY AND AGRICULTURE							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
2023 HRP FSAC CO1: Shock- affected (Conflict IDP, returnee, refugee, natural disaster and targeted IPC 3 and 4) women, men and children of all ages (Conflict IDP, returnee, refugee, natural disaster and targeted IPC 3 and 4) have a minimum household food consumption score above 42.5		SO1: Mortality and morbidity of crisis-affected people of all gender and diversities are reduced through timely, multi-sectoral, lifesaving, equitable and safe assistance.	100				
Contribution to Cluster/Sector Objectives : The proposed intervention will contribute to the 2022 HRP FSAC “CO1: Shock-affected (IDP, returnee, refugee, natural disaster, and people under IPC 3 and 4) women, men and children of all ages have a minimum food consumption score above 42.5.” as PIN will be targeting most vulnerable IPC 3 and 4 households based on its compound vulnerability scoring to provide assistance to the most critical level of aggregated vulnerability, account of factors such as dependency ratios, vulnerability characteristics, condition of accommodation, debt accumulation and reliance on negative coping strategies, prioritizing those households headed by: women, children, PWD and households with high household dependency ratios, and particularly pregnant and lactating women.							
Outcome 1							
4,450 of the most vulnerable IPC 3 & 4 households (31,150 people) in Dawlat Abad and Zari Districts of Balkh province are supported during the lean season to meet their immediate food needs through cash for food assistance							
Output 1.1							
Description							
4,450 of the most vulnerable IPC 3 & 4 households (31,150 people) in Dawlat Abad and Zari districts of Balkh Province receive 3 month unconditional cash for food assistance (50% of standardized food basket as per the FSAC cluster recommendations)							
Assumptions & Risks							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND AGRICULTURE	Output: # Shock-affected and vulnerable women, men, girls and boys of all ages who receive adequate food/cash responses, in a timely manner (IDP, returnee, refugee, natural disaster affected and those facing crisis and emergency levels of food insecurity (IPC 3 and 4).	5,607	5,919	9,656	9,968	31,150
Means of Verification : <p>Cash distribution lists, Post-distribution Monitoring</p>							
Indicator 1.1.2	FOOD SECURITY AND AGRICULTURE	<p>% of beneficiaries reporting satisfaction with cash as a form of food assistance </p>	0	0	0	0	85
Means of Verification : <p>Post-distribution Monitoring</p>							
Indicator 1.1.3	FOOD SECURITY AND AGRICULTURE	<p>% of calls/complaints received and responded within a week </p>	0	0	0	0	100
Means of Verification : <p>CFRM logbook</p>							
Indicator 1.1.4	FOOD SECURITY AND AGRICULTURE	<p>% of beneficiaries reporting that humanitarian assistance is delivered in a safe, accessible, accountable, and participatory manner </p>	0	0	0	0	85
Means of Verification : <p>Post-distribution Monitoring</p>							
Indicator 1.1.5	FOOD SECURITY AND AGRICULTURE	Number of people receiving Sector-specific unconditional cash transfers	5,607	5,919	9,656	9,968	31,150
Means of Verification :							
Indicator 1.1.6	FOOD SECURITY AND AGRICULTURE	Total value of Sector-specific unconditional cash transfers distributed in USD	0	0	0	0	500,625
Means of Verification :							
Activities							
Activity 1.1.1							
Standard Activity : Not Selected							

Preparatory activities (Registration with MoE, Staff recruitment):

The first administrative step that PIN will be undertaking is the registration of the project at the Ministry of Economy. The process is initiated by recording the project at the online platform followed by obtaining the registration itself from the ministry. PIN as other NGOs have encountered some difficulties with the registration process, mainly delays and requests for documents containing detailed information on budget or staff. Since for projects that are of emergency nature such as the proposed action, approvals can be obtained at provincial level only, PIN would opt for approvals here in order to initiate the activities and continue with the process on Ministry level.

At the same time, PIN will launch recruitment processes for additional staff that are not already on board, advertising the new positions both on ACBAR webpage and locally. To ensure staff safety and the inclusion of female staff (pivotal for the access to female beneficiaries) PIN will leverage its experience in the targeted locations. Further, PIN will abide to the cultural norms and the DfA guidelines (such as mahrams, disaggregated offices and cars) to avoid interferences.

Activity 1.1.2

Standard Activity : Not Selected

Community mobilization and beneficiary selection:

PIN will engage and work with appropriate local actors such as local leaders/representatives, Maliks, community stakeholders, and relevant local authorities to sensitize them to the project's goals and targets, explain the beneficiary selection process, timelines, monitoring and safeguarding principles, secure the necessary approvals, secure acceptance of the community and launch the beneficiary selection process. This approach will serve to secure community buy-in and access. In line with PINs SOPs, Community Beneficiary Selection Committees (CBSC) will be formed based on proportionate representativeness of its members. A process of triangulation will be conducted to ensure that representative sample of the community is chosen for the CBSC – population, gender, interest and socioeconomic groups. CBSC will enable the project team to identify a longlist of households who may be eligible for assistance based on their needs and vulnerabilities.

A mixed gender assessment team will follow-up with a household level beneficiary survey. During the house-to-house assessment, PIN's beneficiary selection assessment tool verifies HHs' eligibility, evaluates prioritization criteria and applies compound vulnerability scoring to determine the households most eligible for assistance taking account of factors such as -dependency ratios, vulnerability characteristics, condition of accommodation, debt accumulation and reliance on negative coping strategies - with women, child, and elderly headed households being prioritized. The selected method is based on a whole-of-community needs-based approach rather than a status based method which is more appropriate for the current context and households affected by multiple shocks.

During the assessment, communities will be further sensitized on the purpose of the project, the modality of the project delivery, and PINs own Community Response and Feedback Mechanism (CFRM). PIN female staff will seek out female supported persons to ensure they have a discrete and direct opportunity to provide feedback to PIN. The beneficiary list will be verified (10% sample) by PIN's independent MEAL Team. During this activity 4,450 households will be selected. The selection will be carried out by gender-balanced teams to ensure access to women and the inclusion of women will be explained and clarified since the inception phase to avoid interferences from DfA.

Activity 1.1.3

Standard Activity : Not Selected

Market Monitoring:

Market Monitoring will be conducted to analyze the functionality of key districts' markets, their accessibility, prices of key items, and the availability of individual commodities. While PIN project team will be frequently monitoring REACH and JMMI market data (national level), this assessment will provide additional information on market conditions in the specific area of implementation to evaluate if the planned cash distribution modality continues to be appropriate and does no harm.

Coordinated by PIN MEAL team, the Market Monitoring will be conducted in parallel with Activity 1.1.1 in the targeted areas, building on the contacts and information provided by KIIs and local vendors under the current AHF project in Balkh province. Local vendors will be approached, especially in key district markets and bazaars in short driving distance from the targeted communities. MEAL staff will use the JMMI questionnaire, data will be entered through KOBO and compiled into a single database and also sent to REACH.

Final result will be a market monitoring report summarizing overall findings, highlighting any abnormalities or new trends, together with recommendations to the project team for further implementation. These findings will enable PIN project team to make informed decisions and adapt to the situation on the markets if necessary, by choosing or adapting the distribution modality. The MEAL unit will carry out the assessment keeping in account the access for women to ensure that if any barrier, then PIN can advocate with the local authorities or explore other directions.

Activity 1.1.4

Standard Activity : Not Selected

Distribution of monthly cash for food: The selected households will receive the AFN equivalent of 37.5 US dollars which constitutes 50% of the standardized food basket on monthly basis for a period of 3 months, totaling 112.5 USD HH (FSAC standard). 4,450 households will receive unconditional cash for food assistance in Dawlat Abad and Zari districts. Transfers will be provided with three rounds of payments of over the counter cash payments through a Hawala dealer. However, considering that the intervention is designed to cover the HH most urgent needs during the winter, it is expected that the preparatory works including the project registration, recruitments, community sensitization and obtaining initial lists, and verification and identification, will take more than one month. therefore, it is possible that the distribution of more than one round will be combined to ensure timely distribution. Distributions will take place on sites accessible to all beneficiaries, including those with access challenges. Specific distribution points and/or times will be organized for women to ensure they have safe and culturally sensitive access to the support. Distributions will be done by gender-balanced teams to ensure safe access and community buy-in. For the most vulnerable households that cannot access the distribution, e.g. child-headed households or persons with disabilities, alternative arrangements of delivery (such as verified proxy or house distribution) can be made including financial assistance and will be discussed with the household. Throughout the projects implemented by PIN in Balkh province in 2023, PIN managed to agree with the local authorities on localized arrangements that ensures the involvement of female staff in the different project activities. PIN envisages that such arrangements will continue due to the emergency nature of the project. To minimize protection risks, supported households will be informed of the location, day and time of the distribution a day before. During the distribution, attendees will also be explained CFRM and sensitized on hygiene education and basic nutrition so HHs can make informed decisions on how best to use the cash for food. Families with children are encouraged to proceed with malnutrition screening of children under 5 conducted by a health worker. Identified cases will be referred to specialized nutrition providers, and further advised on home-made nutritional food.

Activity 1.1.5

Standard Activity : Not Selected

Post Distribution Monitoring and further strengthening of accountability to affected persons: PDM will be done by PINs MEAL team following the last distribution round of cash. The PDM will assess how supported persons used their assistance, how satisfied they were with the assistance and the way targeting and cash delivery were done etc. to understand whether the assistance provided met the need effectively and efficiently. It will be conducted against a representative sample of 10% of beneficiaries no more than one-month after the last distribution. Wherever possible, PIN will ensure that households with people with disabilities are included. During PDM PIN will also assess the level of agency and accountability that was felt by supported persons. With the uncertainty around the current operating environment and the evolving nature of protection risks that may or may not be emerging in the current context, PIN has further enhanced its approach towards accountability to affected persons, PIN is putting in place CFRM multiple access channels at each stage of the project cycle, from community sensitization, access, beneficiary identification, distribution and post distribution monitoring, such as :

- CFRM toll free line Awaaz
- on site feedback boxes,
- community consultations and verbal sensitization
- CFRM awareness materials -leaflets, banners- disseminated to community structures and households at each project stage

These actions will enable the affected population to fully understand the goals of the project, their rights, possibilities to speak up and demand grievances as well as PIN's accountability. Any feedback received is collated by a dedicated CFRM Officer and categorized according to its nature and sensitivity; ranging from request for additional information or assistance (low) to major grievances and breaches of PINs code of conduct; very high red cases. A male team member is available to field calls from male respondents. Further information on CFRM and AAP provided in the AAP section. Anonymized weekly reports of feedback received through all channels of the CFRM are being provided to the CD and HoP on a weekly basis to ensure that emerging trends or patterns are being identified early, actions to resolve issues are being undertaken swiftly and appropriately. To ensure principled representation PIN will hire gender-balanced coupled for the MEAL efforts so that women can safely provide their inputs and feedback.

Activity 1.1.6

Standard Activity : Not Selected

Reporting through ReportHub

In order to ensure that FSAC cluster is aware of the status and progress of the implementation, PIN will be reporting in a timely manner to the ReportHub. This will also ensure that coordination with other actors is smoothened and limit the possibility of potential overlap.

Throughout the project period PIN will also monitor and report challenges or issues related to the involvement of female staff or beneficiaries to ensure transparency and to contribute to monitoring a principled approach to humanitarian activities in Afghanistan.

Additional Targets :

M & R

Monitoring & Reporting plan

MEAL starts at the project design stage, using needs assessment tools and community participation to make sure the project reflects the current needs and engages local population from the outset. During the course of the project, the MEAL team will be involved in the following activities: 1) Preparation of a detailed project monitoring and reporting plan. 2) Beneficiary selection and verification and securing informed consent and raising awareness on PIN's CFRM. PIN's MEAL team will ensure the validity, accuracy and reliability of monitoring data collected. 3) A project level results framework will be developed in close coordination with the program team to track the progress against each indicator through an ITT. 4) The MEAL team will conduct on-site spot checks of the cash distributions to monitor the process and feedback to the PM on suggested improvements. 5) PDM will be conducted at the end of the project applying a standard sampling frame. 6) Market monitoring

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Preparatory activities (Registration with MoE, Staff recruitment): The first administrative step that PIN will be undertaking is the registration of the project at the Ministry of Economy. The process is initiated by recording the project at the online platform followed by obtaining the registration itself from the ministry. PIN as other NGOs have encountered some difficulties with the registration process, mainly delays and requests for documents containing detailed information on budget or staff. Since for projects that are of emergency nature such as the proposed action, approvals can be obtained at provincial level only, PIN would opt for approvals here in order to initiate the activities and continue with the process on Ministry level. At the same time, PIN will launch recruitment processes for additional staff that are not already on board, advertising the new positions both on ACBAR webpage and locally. To ensure staff safety and the inclusion of female staff (pivotal for the access to female beneficiaries) PIN will leverage its experience in the targeted locations. Further, PIN will abide to the cultural norms and the DfA guidelines (such as mahrams, disaggregated offices and cars) to avoid interferences.	1												

<p>Activity 1.1.2:</p> <p>Community mobilization and beneficiary selection:</p> <p>PIN will engage and work with appropriate local actors such as local leaders/representatives, Maliks, community stakeholders, and relevant local authorities to sensitize them to the project's goals and targets, explain the beneficiary selection process, timelines, monitoring and safeguarding principles, secure the necessary approvals, secure acceptance of the community and launch the beneficiary selection process. This approach will serve to secure community buy-in and access. In line with PINs SOPs, Community Beneficiary Selection Committees (CBSC) will be formed based on proportionate representativeness of its members. A process of triangulation will be conducted to ensure that representative sample of the community is chosen for the CBSC – population, gender, interest and socioeconomic groups. CBSC will enable the project team to identify a longlist of households who may be eligible for assistance based on their needs and vulnerabilities.</p> <p>A mixed gender assessment team will follow-up with a household level beneficiary survey. During the house-to-house assessment, PIN's beneficiary selection assessment tool verifies HHS' eligibility, evaluates prioritization criteria and applies compound vulnerability scoring to determine the households most eligible for assistance taking account of factors such as -dependency ratios, vulnerability characteristics, condition of accommodation, debt accumulation and reliance on negative coping strategies - with women, child, and elderly headed households being prioritized. The selected method is based on a whole-of-community needs-based approach rather than a status based method which is more appropriate for the current context and households affected by multiple shocks.</p> <p>During the assessment, communities will be further sensitized on the purpose of the project, the modality of the project delivery, and PINs own Community Response and Feedback Mechanism (CFRM). PIN female staff will seek out female supported persons to ensure they have a discrete and direct opportunity to provide feedback to PIN. The beneficiary list will be verified (10% sample) by PIN's independent MEAL Team. During this activity 4,450 households will be selected. The selection will be carried out by gender-balanced teams to ensure access to women and the inclusion of women will be explained and clarified since the inception phase to avoid interferences from DfA.</p>	1												
<p>Activity 1.1.3:</p> <p>Market Monitoring:</p> <p>Market Monitoring will be conducted to analyze the functionality of key districts' markets, their accessibility, prices of key items, and the availability of individual commodities. While PIN project team will be frequently monitoring REACH and JMMI market data (national level), this assessment will provide additional information on market conditions in the specific area of implementation to evaluate if the planned cash distribution modality continues to be appropriate and does no harm.</p> <p>Coordinated by PIN MEAL team, the Market Monitoring will be conducted in parallel with Activity 1.1.1 in the targeted areas, building on the contacts and information provided by KIIs and local vendors under the current AHF project in Balkh province. Local vendors will be approached, especially in key district markets and bazaars in short driving distance from the targeted communities. MEAL staff will use the JMMI questionnaire, data will be entered through KOBO and compiled into a single database and also sent to REACH.</p> <p>Final result will be a market monitoring report summarizing overall findings, highlighting any abnormalities or new trends, together with recommendations to the project team for further implementation. These findings will enable PIN project team to make informed decisions and adapt to the situation on the markets if necessary, by choosing or adapting the distribution modality. The MEAL unit will carry out the assessment keeping in account the access for women to ensure that if any barrier, then PIN can advocate with the local authorities or explore other directions.</p>	1												

<p>Activity 1.1.4:</p> <p>Distribution of monthly cash for food: The selected households will receive the AFN equivalent of 37.5 US dollars which constitutes 50% of the standardized food basket on monthly basis for a period of 3 months, totaling 112.5 USD HH (FSAC standard). 4,450 households will receive unconditional cash for food assistance in Dawlat Abad and Zari districts. Transfers will be provided with three rounds of payments of over the counter cash payments through a Hawala dealer. However, considering that the intervention is designed to cover the HH most urgent needs during the winter, it is expected that the preparatory works including the project registration, recruitments, community sensitization and obtaining initial lists, and verification and identification, will take more than one month. therefore, it is possible that the distribution of more than one round will be combined to ensure timely distribution. Distributions will take place on sites accessible to all beneficiaries, including those with access challenges. Specific distribution points and/or times will be organized for women to ensure they have safe and culturally sensitive access to the support. Distributions will be done by gender-balanced teams to ensure safe access and community buy-in. For the most vulnerable households that cannot access the distribution, e.g. child-headed households or persons with disabilities, alternative arrangements of delivery (such as verified proxy or house distribution) can be made including financial assistance and will be discussed with the household. Throughout the projects implemented by PIN in Balkh province in 2023, PIN managed to agree with the local authorities on localized arrangements that ensures the involvement of female staff in the different project activities. PIN envisages that such arrangements will continue due to the emergency nature of the project. To minimize protection risks, supported households will be informed of the location, day and time of the distribution a day before. During the distribution, attendees will also be explained CFRM and sensitized on hygiene education and basic nutrition so HHs can make informed decisions on how best to use the cash for food. Families with children are encouraged to proceed with malnutrition screening of children under 5 conducted by a health worker. Identified cases will be referred to specialized nutrition providers, and further advised on home-made nutritional food.</p>	1													
<p>Activity 1.1.5:</p> <p>Post Distribution Monitoring and further strengthening of accountability to affected persons: PDM will be done by PINs MEAL team following the last distribution round of cash. The PDM will assess how supported persons used their assistance, how satisfied they were with the assistance and the way targeting and cash delivery were done etc. to understand whether the assistance provided met the need effectively and efficiently. It will be conducted against a representative sample of 10% of beneficiaries no more than one-month after the last distribution. Wherever possible, PIN will ensure that households with people with disabilities are included. During PDM PIN will also assess the level of agency and accountability that was felt by supported persons. With the uncertainty around the current operating environment and the evolving nature of protection risks that may or may not be emerging in the current context, PIN has further enhanced its approach towards accountability to affected persons, PIN is putting in place CFRM multiple access channels at each stage of the project cycle, from community sensitization, access, beneficiary identification, distribution and post distribution monitoring, such as :</p> <ul style="list-style-type: none"> - CFRM toll free line Awaaz - on site feedback boxes, - community consultations and verbal sensitization - CFRM awareness materials -leaflets, banners- disseminated to community structures and households at each project stage <p>These actions will enable the affected population to fully understand the goals of the project, their rights, possibilities to speak up and demand grievances as well as PIN's accountability. Any feedback received is collated by a dedicated CFRM Officer and categorized according to its nature and sensitivity; ranging from request for additional information or assistance (low) to major grievances and breaches of PINs code of conduct; very high red cases. A male team member is available to field calls from male respondents. Further information on CFRM and AAP provided in the AAP section. Anonymized weekly reports of feedback received through all channels of the CFRM are being provided to the CD and HoP on a weekly basis to ensure that emerging trends or patterns are being identified early, actions to resolve issues are being undertaken swiftly and appropriately. To ensure principled representation PIN will hire gender-balanced coupled for the MEAL efforts so that women can safely provide their inputs and feedback.</p>	1													

Throughout the project period PIN will also monitor and report challenges or issues related to the involvement of female staff or beneficiaries to ensure transparency and to contribute to monitoring a principled approach to humanitarian activities in Afghanistan.

Access

PIN currently has offices in Mazar and Dawlat Abad districts. PIN navigates access and acceptance at the provincial, district and local level, and is able to initiate principled programming smoothly and efficiently in a manner that does not risk causing harm to communities or staff. Following registration of the project at the central level and sensitization of provincial authorities, PIN will deploy its team to respective districts of Balkh province to sensitize District authorities and community structures. Since August 15th 2021, PIN has been actively engaging in the humanitarian community's access efforts and advocacy for continuation of principled humanitarian assistance with IEA authorities and resumption of programming with the inclusion of female staff. PIN continues negotiated access for its operations and project delivery directly with the relevant departments in line with HAG Engagement Strategy and UN JOP, having regular communication with DoE, DoRR, DAIL, and DDRR.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Project Manager - National - Balkh	D	1	1,087.00	5	100.00	5,435.00
	<i>The Project Manager will be responsible for overall management of the project from start up to close down, with the guidance and support of the Head of Programmes. The Project Manager will establish project management tools including workplan, risk register, budget forecast. They will tailor PIN Beneficiary Selection Standard Operating Procedure (SOP) to the needs of the Project and prepare distribution management tools, in line with PIN's Cash & Voucher Assistance SOP. They will manage the project team, ensuring deployment of adequate resources to deliver the project to time and quality, and ensuring accurate data, reporting and documentation are maintained. The Project Manager is responsible for the achievement of results and will be based in the Wardak field office, National position. The monthly salary is based on PIN Afghanistan salary scale inclusive of taxes: Job level/grade: Project Manager (7)/Step 2 + insurance and allowances as per valid PIN National Staff Policy.</i>						
1.2	Project Coordinator - National - Balkh	D	1	737.00	5	100.00	3,685.00
	<i>The Project Coordinator supports the Project Manager in the overall management of the project specifically in the team management and field-based activities. The Project Coordinator has also district-level focus for projects that are implemented in more than one district. National position. The monthly salary is based on PIN Afghanistan salary scale inclusive of taxes: Job level/grade: Coordinator (6)/Step 1 + insurance and allowances as per valid PIN National Staff Policy.</i>						
1.3	Field Officers - National - Balkh	D	6	587.00	5	100.00	17,610.00
	<i>3 x Male and 3 x Female Field Officers, split equally across Balkh Province. The Field Officers will be responsible for engaging with target communities and sensitizing them to the assistance being provided and its intended purpose in supporting them, communicating to beneficiaries details of the distribution days, field administration of the distributions ensuring gender sensitive support is provided, follow-up to ensure any beneficiaries that did not come on distribution days are supported to access their assistance, and support the PDM team in locating beneficiaries supported under this project. National Position. Monthly rate is based on PIN salary scale inclusive of taxes: Job level/grade: Officer (4)/Step 6 + allowances and insurances as per valid PIN National Staff Policy.</i>						
1.4	Community health worker - National - Balkh	D	1	587.00	5	100.00	2,935.00
	<i>One Community Health Worker will accompany the field teams during community sensitization, beneficiary selection, and distribution to raise awareness of supported households and target communities of Covid-19 precautions and prevention and nutritional choices when using their food assistance. National position. Monthly rate is based on PIN salary scale inclusive of taxes: Job level/grade: Monthly rate is based on PIN salary scale inclusive of taxes: Job level/grade: Officer (4)/Step 6 + allowances and insurances as per valid PIN National Staff Policy.</i>						
1.5	MEAL Assistant - National - Balkh	D	1	454.00	5	100.00	2,270.00
	<i>1 x MEAL Assistant based in Balkh will undertake field monitoring visits to support timely and quality monitoring of project activities and quality delivery. They will monitor community sensitization, beneficiary selection processes, distribution preparation and project close engagements with communities. The MEAL Assistant will lead the MEAL Enumerators in verification and Post-Distribution Monitoring (PDM) activities, and undertake proportionate market assessments in the lead up to the distributions. They will help to analyze collected data and feedback observations to MEAL Coordinator. National position. The monthly salary rate is based on PIN Afghanistan salary scale inclusive of relevant taxes: Job level/grade: Assistant(3)/Step 4 as per PIN salary scale + insurances and allowances as per valid PIN National Staff Policy.</i>						
1.6	MEAL Coordinator - National - Kabul	D	1	1,378.00	5	25.00	1,722.50
	<i>MEAL Coordinator based in Kabul will be responsible for day-to-day management and coordination of the MEAL Team assigned to this project. They will be responsible for the establishment of beneficiary selection tools, training of the project and MEAL team on Kobo tools, managing collected data and provision of final proposed beneficiary list. They will coordinate the MEAL Assistant in executing the projects MEAL plan including verification and Post-Distribution Monitoring (PDM) and prepare reports and manage archiving as per PIN General Data Protection Regulation (GDPR) Policy. National position. Monthly salary rate is based on PIN Afghanistan Salary Scale inclusive of taxes: Job level/grade: Manager (7)/Step 7 + insurances and allowances as per valid PIN National Staff Policy.</i>						
1.7	Accountability Officer - National - Kabul	D	1	587.00	5	25.00	733.75

	Accountability Officer is responsible for day-to-day administration of PINs Community Feedback and Response Mechanism (CFRM). She will orient the project team on the CFRM, good practices in communicating with communities and affected persons, and what communities should expect of them. She will also train the project team on how to explain the CFRM to communities in a clear and accessible way. The Officer will train and orient community leaders, community beneficiary selection committees and beneficiaries on the CFRM, what they should expect from PIN staff and the channels through which they can provide feedback. She will receive feedback and administer the process as per PIN CFRM Manual, providing responses to those that have given feedback. National position. The monthly salary rate is based on PIN salary scale inclusive of relevant taxes: Job level/grade: Technical Officer (5)/Step 1 + insurances and allowances as per valid PIN National Staff Policy.						
1.8	MIS and MEAL Officer - National - Kabul	D	2	739.00	5	25.00	1,847.50
	The MIS Officer is responsible for administering PIN Afghanistan beneficiary data management information system (MIS) that is being established to collate, clean and validate all beneficiary information in line with General Data Protection Regulation (GDPR) standards. The MIS Officer role will support accountability to beneficiaries and AHF, support assurance of assistance getting to the people that need it most, and ensure accurate reporting and results measurement. MEAL Officer based in Kabul will support the development and preparation of project monitoring framework, develop monitoring plans and capacity plans for the program staff where necessary. He will maintain a performance monitoring information system and manage timely and quality M&E reporting, monitoring distribution preparations and delivery, developing the Post Distribution Monitoring tools, market assessment, questionnaire, execute spot checks and manage post-distribution monitoring, and other monitoring process, analyzing the data and producing a project monitoring report. National positions. The monthly salary rate is based on PIN salary scale inclusive of relevant taxes: MIS and MEAL Officer: Job level/grade: Technical Officer(5)/Step 6 + insurances and allowances as per valid PIN National Staff Policy.						
1.9	Country Director - International - Kabul	D	1	5,810.00	5	20.00	5,810.00
	The Country Director based in Kabul is ultimately accountable for PIN Afghanistan overall strategy, principled programming, financial stability and operational platform in Afghanistan. She will guide and advise the Head of Programmes and Head of Systems and Operations in the fulfillment of their roles to ensure the project is supported and delivered to the standards required by affected persons and communities, AHF and PIN. She will oversee compliance with donor's, internal policies and humanitarian principles and standards. International position. The salary is inclusive of all relevant taxes, insurance, hazard pay and per diem. Job level/grade: Country Director/10 as per PIN Relief & Development Department salary scale.						
1.10	Deputy Country Director - International - Kabul	D	1	4,685.00	5	20.00	4,685.00
	The Deputy Country Director based in Kabul is responsible for coordinating the smooth running of country operations and programming, undertaking engagement with high-level stakeholders and securing approvals for PIN Afghanistan program operations. He ensures high level acceptance and access for PIN programming, and provides advisory and support to the Country Director, Head of Systems and Operations and Head of Programmes to ensure all functions work sensitively within the Afghan context. The Deputy Country Director will support the start-up of the project, secure and maintain access in the province. International position. Job level/grade: Manager/9 as per PIN Relief & Development Department salary scale.						
1.11	Head of Programmes - International - Kabul	D	1	5,020.00	5	25.00	6,275.00
	The Head of Programmes based in Kabul is responsible for PIN Afghanistan's portfolio of programmes and MEAL. He oversees and supports compliance of programmes and projects with Programme Unit systems and operating procedures, provide capacity building support, facilitate knowledge transfer and learning across the portfolio and manage or advise on the resolution of escalated risks and issues. He will support active quality controls, provide quality assurance on delivery and reporting, and oversee and guide the Project Manager to ensure achievement of planned objectives and results and funder requirements. The salary is inclusive of all relevant taxes, insurance, hazard pay and per diem. International position. Job level/grade: Head of Unit (HoP)/9 as per PIN Relief & Development Department salary scale.						
1.12	Head of Systems and Operations - International - Kabul	D	1	5,565.00	5	20.00	5,565.00
	The Head of Systems and Operations based in Kabul responsible for all operational departments - finance, human resources, logistics and procurement ensuring their effective coordination with and support to effective programme delivery. He is responsible for ensuring all operational systems support compliant and audit ready functioning of the Country Programme. The Head of Systems and Operations, Country Director, Deputy Country Director and Head of Programmes meet regularly to ensure smooth cohesive running of PIN Afghanistan Country Programme. International position. The salary is inclusive of all relevant taxes, insurances, hazard pay and per diems: Job level/grade: Manager/9 as per PIN Relief & Development Department salary scale.						
1.13	Finance Staff - National - Kabul	D	2	1,162.00	5	20.00	2,324.00
	Finance Manager and one Finance Officer based in Kabul will support proper overall financial management of the project. Finance Manager oversees finance team, he/she will support project staff with drawing of project forecasting, support to cash distributions and planning of timely money requests. Will also ensure that project expenditures are recorded into accountancy in line with donor requirements as well as with PIN accountancy standards. Due to the fact that only one Finance Officer is present in Mazar, additional Kabul Finance Officer will support with processing of invoices, supporting financial spotchecks and audits remotely. National position. Monthly rate is based on PIN Afghanistan Salary Scale inclusive of relevant taxes: Finance Manager Job level Manager/Grade 8/Step 2, Finance Officer Job level Technical Officer/Grade 5/Step 1, + insurances and allowance as per valid PIN National Staff Manual.						
1.14	Finance Staff - National - Mazar	D	1	557.00	5	25.00	696.25
	One Finance Officer based in Mazar will support proper overall financial management of the project. Will also ensure that project expenditures are recorded into accountancy in line with donor requirements as well as with PIN accountancy standards. Will support with day to day finance agenda related to the project. National positions. Monthly rate is based on PIN Afghanistan Salary Scale inclusive of relevant taxes: Finance Officer Job level Officer/Grade 4/Step 3 + insurances and allowance as per valid PIN National Staff Manual.						
1.15	Procurement and Logistic Staff - National - Mazar	D	2	1,162.00	5	20.00	2,324.00

	One Logistic Manager and one Procurement Officer based in Kabul are responsible for smooth operations of all projects logistical and administrative tasks, coordination of transport, purchase and handling of necessary items for project activities. They ensure compliance with internal, governmental and donor's procurement procedures and rules. National positions. The monthly salary rate is based on PIN Afghanistan Salary Scale inclusive of relevant taxes: Logistic Manager Job level Manager/Grade 8/Step 1, Procurement Officer Job level Technical Officer/Grade 5/Step 1 + insurances and allowance as per valid PIN National Staff Manual.							
1.16	IT and Logistic Staff - National - Mazar	D	1	739.00	5	25.00	923.75	
	One IT/Logistic Officer based in Mazar are responsible for smooth operations of all projects logistical and administrative tasks, coordination of transport, purchase and handling of necessary items for project activities. He, together with relevant management personnel, ensures compliance with internal, governmental and donor's procurement procedures and rules. National positions. The monthly salary rate is based on PIN Afghanistan Salary Scale inclusive of relevant taxes: IT/Logistic Officer Job level Technical Officer/Grade 5/Step 6 + insurances and allowance as per valid PIN National Staff Manual.							
1.17	HR Staff - National - Mazar	D	1	587.00	5	25.00	733.75	
	One HR Officer based in Mazar will ensure proper human resource administration of the project, including any project related recruitments, ensuring compliance with PIN policies and donor requirements. He is responsible for preparing payroll, administering performance management cycles, and supporting staff in their HR needs. National position. Monthly rate is based on PIN salary scale inclusive of relevant taxes: HR Officer Job level Technical Officer/Grade 5/Step 1 + insurances and allowance as per valid PIN National Staff Manual.							
1.18	HR and Admin Staff - National - Kabul	D	2	1,095.50	5	20.00	2,191.00	
	One HR Manager and one Administrative Assistant based in Kabul will ensure proper human resource administration of the project, including any project related recruitments, ensuring compliance with PIN policies and donor requirements and provide support with project administration. HR Manager oversees process of preparation of payroll, administering performance management cycles, and supporting staff in their HR needs. National positions. Monthly rate is based on PIN salary scale inclusive of relevant taxes: HR Manager Job level Manager/Grade 8/Step 1, Administrative Assistant Job level Assistant/Grade 3/Step 4 + insurances and allowance as per valid PIN National Staff Manual.							
1.19	Safety and Security Staff - National - Mazar	D	6	281.00	5	25.00	2,107.50	
	Six guards will provide 24/7 protection of the PIN Mazar office. National positions. The monthly salary rate is based on PIN AFG Salary Scale inclusive of relevant taxes: Radio Operators Job level Officer/Grade 4/Step 9. Guards Job level/grade: Service Support Manual (1)/Step 5 + insurances and allowance as per valid PIN National Staff Manual.							
1.20	Communications Officer - National - Kabul	D	1	774.00	5	25.00	967.50	
	Communication Officer based in Kabul will be responsible for assisting PIN communications activities and meeting visibility requirements, including the contribution to and in some instances development of project information, communication and educational materials such as Commplain & Feedback Response Mechanism and awareness materials, and project related media outputs. National position. The monthly salary rate is based on PIN Afghanistan Salary Scale inclusive of relevant taxes: Job level/grade: Technical Officer (5)/Step 7 + insurances and allowance as per valid PIN National Staff Manual.							
1.21	Drivers - National - Mazar	D	2	297.00	5	25.00	742.50	
	2 Drivers based in Mazar will undertake direct project activities as well as support to general project needs (meetings, coordination, purchase). Due to regular movement to districts (morning to afternoon), sufficient allocation for drivers was budgeted. National positions. The monthly salary rate is based on PIN Afhanistan Salary Scale inclusive of relevant taxes: Job level Service Support Skilled/Step 2/Grade 1 + insurances and allowance as per valid PIN National Staff Manual.							
1.22	Support Staff - National - Mazar	D	2	281.00	5	25.00	702.50	
	The budgeted support staff consists of 2 part-time Cleaners and 1 Cook based in Mazar. They ensure an acceptable working environment for the whole office/project staff. National positions. Job level Service Support Manual/Step1/Grade 5 + insurances and allowance as per valid PIN National Staff Manual.							
1.23	Support Staff - National - Zari	D	1	281.00	5	100.00	1,405.00	
	The budgeted support staff consists of 1 Cleaner/Cook based in the Zari Field Office. They ensure an acceptable working environment for the whole office/project staff. National positions. The monthly salary rate is based on PIN Afghanistan Salary Scale inclusive of relevant taxes: Job level/grade: Service Support Manual (1)/Step 5 + insurances and allowance as per valid PIN National Staff Manual.							
1.24	Guards - National - Zari	D	4	318.00	5	100.00	6,360.00	
	4 Guards will provide 24/7 assistance to the project team and ensure the safety and integrity of the Zari Field Office. Guards will ensure round-the-clock safety and integrity of the offices, established specifically for this project, charged at 100%. National positions. The monthly rate is based on PIN salary scale inclusive of relevant taxes: Job level/grade: Service Support Manual (1)/Step 8 + insurances and allowance as per valid PIN National Staff Manual.							
	Section Total						80,051.50	
2. Supplies, Commodities, Materials								
2.1	Emergency Cash for Food	D	4450	37.50	3	100.00	500,625.00	
	Emergency Cash for Food is provided within the activity 1.1.4. Assistance is provided to 4,450 households. Hence, PIN will support 31,150 individuals, of which 63% are female (5,919 women, 9,968 girls, 5,607 men and 9,656 boys) in Dawlat Abad and Zari districts of Balkh province for 3 rounds with each round valued at 37.50 USD per household.							

2.2	Visibility	D	1	500.00	1	100.00	500.00
	Design and printing of Information, education, and communications (IEC) materials – materials include awareness, project information, and CFRM materials to ensure communities and beneficiaries understand the planned activities, beneficiary selection criteria and know how to share feedback and complaints with PIN staff						
2.3	Money Transfer Fees - Cash Distributions	D	1	500,625.00	1	5.30	26,533.13
	Estimated prices of Bank and Money Transfer Fees are based on the Money Transfer Agent contract. Total 500,625 USD to be distributed to beneficiary households for Cash for Food assistance - 500,625 USD X 5.3% = 26533.13 USD.						
2.4	Venue Rent for Distribution	D	1	794.06	3	100.00	2,382.18
	Estimated prices of 2,382.18 USD will be needed for the Venuer rent for the distributions. 794.06 USD X 3 rounds of cash assistance for rental of distribution venues.						
	Section Total						530,040.31
3. Equipment							
3.1	Zari Field-Base Operational and Safety/Security Set-Up	D	1	1,500.00	1	100.00	1,500.00
	The Field-Base operational set up requirements will be informed by the specific needs of the eventually rented space, however operational set up items may include: desks, chairs; kitchen equipment; sleeping equipment/facilities; winterization; first aid kits, power extension cables, routers, solar panels, generator, etc. Safety and Security set-up will serve to enhance its safety and security set up for Zari Field Office in order for the team delivering this project safely and securely, also providing safe environment for international staff that have returned after August regime change. Based on security plan, the set-up focuses on improvement of first-line protection equipment (blast films, gates, cctvs), vehicle tracking, first aid trauma equipment.						
3.2	Printer	D	1	750.00	1	100.00	750.00
	One printer for Zari Field-Base, needed for the printing and scanning of distributions sheets for the Zari distributions, financial paperwork to support audit and compliance, MEAL monitoring paperwork, as well as supporting electronic archiving all documents. The Field Base in Zari is being temporarily established for the sole purpose of this project, therefore the need for a printer in this office to meet the project needs is essential and is charged 100% to tgis project. Planned/equivalent specification of printer: HP Printer, Model: HPM428D3 3-in-1 Printer-Scanner-Copier .						
3.3	Safety and Security Upgrading - Mazar, Kabul	D	1	2,681.95	1	17.50	469.34
	This will serve to enhance its safety and security set up for its Mazar Office and Kabul Main Office in order for the team delivering this project safely and securely, also providing safe environment for all intrnational staff. Based on security plan prepared by PIN Security Advisor, the upgrades focus on improvement of first-line protection equipment (blast films, gates, cctvs), vehicle tracking, first aid trauma equipment. Estimated share 25% for Mazar Office, 10% for Kabul Main Office.						
	Section Total						2,719.34
4. Contractual Services							
4.1	Transportation	D	4	750.00	5	100.00	15,000.00
	To serve the needs of the project's operation during the winter months, four 4X4 vehicles inclusive of drivers, fuel, winter equipment and maintenance costs will be rented, to serve female and male staff in the conduct of project activities. The budget line is calculated as follows: 4 Vehicle as specified above @ 750 USD per month x 5 months = 15,000 USD.						
4.2	Programme Enumerators - National - Balkh	D	4	20.00	35	100.00	2,800.00
	4 programme-oriented enumerators, (2 male and 2 female) split equally across Balkh province, supporting thorough community sensitization, accelerated beneficiary selection, inviting selected beneficiaries to distribution days, supporting facilitation of and crowd control on distribution days. 4 Enumerator will be engaged on a service contract for an average of 7 days per month x 20 USD per day x 5 months, as per PIN AFG Policy.						
4.3	MEAL Enumerators - National - Balkh	D	4	20.00	23	100.00	1,840.00
	4 MEAL oriented enumerators (2 male and 2 female), split equally across Balkh province, will be engaged on service contracts to support conduct of accelerated beneficiary verification and thorough post-distribution monitoring. 4 Enumerator will be engaged on a service contract for an average of 4 days per month x 20 USD per day x 5 months.						
	Section Total						19,640.00
5. Travel							
5.1	International Flights	D	4	475.00	5	25.00	2,375.00
	Estimated price is 1,900 USD international flight ticket return based on current market, 4 international staff (Country Director; Deputy Country Director; Head of Programmes; Head of Systems and Operations) and 3 flight tickets per person per year for Annual Leave and RnR proportion. 1,900 USD X 3 flight tickets / 12 months = 4 person X 475 USD X 5 months X 25% allocation = 2,375.00 USD.						
5.2	Domestic flights	D	2	120.00	5	100.00	1,200.00

	Two domestic flights per month are budget to support project delivery, in particular for the MEAL Staff, Head of Programmes, Operational Managers that will travel regularly between Kabul and Mazar Office. Estimated price based on actual expenditures and historical records is 120 USD for return flight ticket. One flight might be used by the CD if high a strategic meeting is required by the Provincial governor or if a sudden change in context will happen in Balkh.						
5.3	Visa, Security and Health deployment	D	4	100.00	5	25.00	500.00
	Estimated price is Visa (200 USD), Visa extension (600 USD), work permit (200 USD), medical check (100 USD), vaccination (100 USD) per person per year for international staff (Country Director; Deputy Country Director; Head of Programmes; Head of Systems and Operations). 1200 USD / 12 months = 4 person X 100 USD X 5 months X 25% allocation = 500.00 USD.						
5.4	Mahram	D	4	4.00	35	100.00	560.00
	Given the increasing constraints on women public participation it is essential that female humanitarian staff are enabled to work to ensure female affected persons are heard and reached through the project. To support this, PIN facilitates the utilization of Mahrams, as required by authorities' regulations to support female team members in the conduct of their duties where needed. This is particularly in relation to enumerations, whereby PIN seeks to ensure female field representation. PIN will work to recruit female team members from with the projects operational area to manage the need for Mahrams, however 4 Mahrams x 7 days per month x 4 USD per day stipend x 5 months is budgeted to be able to respond to the need for Mahrams is included in the project budget. Rate as per PIN policy.						
	Section Total						4,635.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	PIN Afghanistan Main Office & Guest House Rent - Mazar, Kabul	D	1	2,480.29	5	17.50	2,170.25
	Partial rent coverage of shared PIN Balkh office (25 %) and Kabul Main Office (10 %). Part of direct project staff will be residing in and working from this office. Calculation of contribution to the rent of the offices and GH shall be based on PIN Share cost methodology. Unit cost calculated as per the current contractual price of PIN premises.						
7.2	PIN Afghanistan Main Office & Guest House Running Costs - Mazar, Kabul	D	1	5,777.14	5	17.50	5,055.00
	Estimated calculation for the running costs of the Balkh and Kabul offices with the indicative contribution of 25% for Mazar Office and 10% for Kabul Main Office directly supporting the implementation of the project. The calculation is based on actual expenditures incurred in the Kabul office, quotes received, historical records and the objectives of the program. Runnings are expected to include utilities, communication cost, stationery, facilities maintenance, repairs, electricity, small equipment, fuel for generator and other operational cost.						
7.3	Distribution site materials (mats, shading, heaters)	D	1	336.01	1	100.00	336.01
	Basic on site equipment for the distribution activities to ensure needs of community members are met. Included fans, shading, mats, chairs.						
7.4	Zari Field Office - Rent	D	1	200.00	5	100.00	1,000.00
	A Temporary Field office will be established in Zari, providing a base for the Zari portion of the team to deliver and fulfil project activities and results. The Office will also double as space for accommodating visiting staff for project office set-up, management oversight and access management						
7.5	Zari Field Office - Running Costs	D	1	766.60	5	100.00	3,833.00
	Running costs of the Zari Field Office are expected to include utilities, communication cost, stationery, facilities maintenance, repairs, electricity, small equipments, fuel for generator and other operational cost.						
7.6	Fleet Transportation Costs - Mazar, Kabul	D	6	200.00	5	15.00	900.00
	6x Vehicle Shared Fleet (4 in Kabul, 2 in Mazar) costs such as Fuel, Repair, Maintenance, etc. budgeted with proportionate allocation necessary for both support and program staff for day to day movement.						
7.7	Bank and Money Transfer Fees Other Costs	D	1	95,630.10	1	4.00	3,825.20

	Estimated prices of Bank and Money Transfer Fees based on current Money Transfer Agent constact. Total of 95,630.10 USD X 4% fee = 3,825.2 USD for payment of salaries, supplier and service provider payments, rentals, contracts and material related to the project.				
	Section Total				17,119.46
SubTotal		4,537.00			654,205.61
Direct					654,205.61
Support					
PSC Cost					
PSC Cost Percent					7.00
PSC Amount					45,794.39
Total Cost					700,000.00

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Afghanistan > Balkh > Dawlatabad	69.00000	0	0	0	0		FSAC: Activity 1.1.1: Preparatory activities (Registration wit... FSAC: Activity 1.1.2: Community mobilization and beneficiary s... FSAC: Activity 1.1.3:
Afghanistan > Balkh > Zari	31.00000	0	0	0	0		FSAC: Activity 1.1.1: Preparatory activities (Registration wit... FSAC: Activity 1.1.2: Community mobilization and beneficiary s... FSAC: Activity 1.1.3:

Documents

Category Name	Document Description
Project Supporting Documents	AAP endorsement.pdf
Project Supporting Documents	CVWG endorsement.pdf
Project Supporting Documents	DIWG endorsement.pdf
Project Supporting Documents	HAG endorsement.pdf
Project Supporting Documents	PMWG endorsement.pdf
Project Supporting Documents	ANNEX TO ACCESS SEGMENTS - FSAC.docx
Project Supporting Documents	PSEA _ GIHA endorsement request.pdf
Project Supporting Documents	Salary_Scale_RDD_2023 (1).pdf
Project Supporting Documents	AFG_PIN_RDD_SS_2022 (2) (1).xlsx
Project Supporting Documents	AHF_FSAC_Balkh_Winterization_PIN_Security_Risk_Matrix_Annex.xlsx
Project Supporting Documents	PIN_Monitoring_AHF.xlsx
Project Supporting Documents	AFGKSP00768_AFG_Trilateral_Contract_for_hawala_signed.pdf
Project Supporting Documents	AFGKSP00710_Financial_Services_Contract_AFGH_Saloram_Team_revised.pdf

Project Supporting Documents	AFGSP01503_Contract_of_Lease_Compound_Kabul_Mustafa_Naderi (1).pdf
Project Supporting Documents	AFGSP01503_001_AFG_Lease_Agr_Amendment_February_2023_final (1).pdf
Project Supporting Documents	AFGSP01511_Contract_of_Lease_Compound_Mazar_Murad_Khan.pdf
Project Supporting Documents	PIN_National_Staff_Policy__with_translation_under_revision_NOT_approved.docx
Project Supporting Documents	AHF'23 FSAC_BoQ B.2_Visibility.xlsx
Budget Documents	AHF'23 FSAC 26299 Shared allocation table.xlsx
Project Supporting Documents	NOT RELEVANT DO NOT USE
Project Supporting Documents	GIHA_Endorsment_request_FSAC_Revision_AHF.pdf
Project Supporting Documents	AHF'23 FSAC_BoQ G_General Costs.xlsx
Project Supporting Documents	GIHA_Final_Endorsment_PIN_AHF_Mazar.pdf
Grant Agreement	GrantAgreement_CBPF-AFG-23-S-INGO-26299_FSAC_PIN_Signed.pdf
Grant Agreement	Grant agreement_CBPF-AFG-23-S-INGO-26299_FSAC_signed by PIN.pdf