

# Peacebuilding Fund Project Progress Report (Update May\_2023)



**PEACEBUILDING  
FUND** 

## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to [gabriel.velastegui@un.org](mailto:gabriel.velastegui@un.org)

Click Next below to start

## » Report Submission

Type of report \*

- Semi-annual  
 Annual  
 Final  
 Other

Date of submission of report \*

2023-11-15

**2023-11-15**

Name and Title of Person submitting the report \*

**Michael Musili Nzau**

Name and Title of Person who approved the report \*

**Monitoring and Evaluation Specialist**

Have all fund recipients for this project contributed to the report? \*

yes

no

Did PBF Secretariat review the report? \*

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

yes

no

Not Applicable

### » Project Information and Geographical Scope

Is this a cross-border project? \*

yes  no

Please select the geographical region in which the project is implemented

- Asia and the Pacific       Central & Southern Africa       East Africa  
 Europe and Central Asia       Global       Latin America and the Caribbean  
 Middle East and North Africa       West Africa

Country of project implementation \*

- Ethiopia       Kenya       Madagascar  
 Somalia       South Sudan       Sudan  
 Other, Specify

Other, please specify \*

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Project Title \*

- 00130006: Building peace through promoting inclusive and participatory transitional justice processes and mechanisms in South Sudan
- 00130571: Challenging harmful and patriarchal gender norms for better mental health and peace and security, amongst women and girls and communities in the Wunlit Triangle
- 00129661: Community Action for Peaceful Resolution of Housing, Land and Property (HLP) Disputes and Conflicts
- 00113057: Enhancing Women's Access to Land to Consolidate Peace in South Sudan
- 00120688: Gender mainstreaming in Security Sector Reform
- 00129659: Secretariat support to the PBF portfolio in South Sudan
- 00129660: Support to a people-driven and gender responsive permanent constitution making process in South Sudan
- 00118940: Youth Action for Reduced Violence and Enhanced Social Cohesion in Wau, South Sudan
- 00134340: Youth Leading Peace: Establishing participatory and inclusive local and national mechanisms for implementation of Youth Peace and Security Agenda in South Sudan
- 00140011: Women's Leadership and Political Participation During South Sudan's Transitional Period
- 00140047: Local Solutions to Build Climate Resilience and Advance Peace and Stability in Bor Pibor and Malakal
- 00140050: Resourcing change: inclusive peacebuilding from the ground up
- Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document \*

*EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities*

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Please select the geographical region(s) in which the project is implemented \*

*If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa*

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Asia and the Pacific         | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa                     |
| <input type="checkbox"/> Europe and Central Asia      | <input type="checkbox"/> Global                    | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input type="checkbox"/> West Africa               |  |

Please select the title of the project for which you are submitting the report \*

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document \*

*EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal*

Please select the countries where this project is being implemented \*

Other, Please specify \*

Project Start Date (Date of first transfer) \*

2022-01-06

**2022-01-06**

Project end Date \*

2024-01-05

**2024-01-05**

Has this project received an extension? \*

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Will this project be requesting an extension? \*

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Is funding disbursed either into a national or regional trust fund? \*

- yes  
 no

If yes, please select which \*

- National Trust Fund  
 Regional Trust Fund

## Recipients

Is the convening agency a UN agency or a non UN entity? \*

- UN entity  
 Non-UN Entity

Please select the convening agency recipient \*

- UNDP: United Nations Development Programme     IOM: International Organization for Migration  
 UNICEF: United Nations Children's Fund  
 OHCHR: Office of the United Nations High Commissioner for Human Rights  
 UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women  
 UNHCR: United Nations High Commissioner for Refugees     UNFPA: United Nations Population Fund  
 FAO: Food and Agriculture Organization     WFP: World Food Programme  
 UNHABITAT: United Nations Human Settlements Programme  
 UNESCO: United Nations Educational, Scientific and Cultural Organization  
 UNEP: United Nations Environment Programme     ILO: International Labour Organization  
 WHO: World Health Organization     PAHO/WHO  
 UNCDF: United Nations Capital Development Fund     UNODC: United Nations Office on Drugs and Crime  
 UNOPS: United Nations Office for Project Services  
 UNIDO: United Nations Industrial Development Organization     ITC: International Trade Centre  
 UNDPO     Other, Specify

Other, Please specify \*

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Are there other recipients for this project? \*

- No other recipients
- Yes, other UN recipients only
- Yes, other non-UN recipients only
- Yes, both UN and non-UN recipients

Please select other UN recipients \*

*Select all that apply*

- UNDP: United Nations Development Programme  IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees  UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization  WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme  ILO: International Labour Organization
- WHO: World Health Organization  PAHO/WHO
- UNCDF: United Nations Capital Development Fund  UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization  ITC: International Trade Centre
- UN Department of Peace Operations  Other, Specify

Other, Please specify \*

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Please select other non-UN recipients

\*

- Action Aid
- Agence de Coopération et de Recherche pour le Développement (ACORD)
- American Friends Service Committee (AFSC)
- Avocats Sans Frontières
- Avocats Sans Frontières Belgium
- Avocats sans frontières Canada
- Christian Aid Ireland
- CARE International UK
- The Carter Center, Inc.
- Centre d'étude et de coopération internationale (CECI) - BF
- COIPRODEN
- Concern Worldwide
- CORDAID
- CORD Burundi
- DanChurchAid
- Fundacion Estudios Superior (FESU)
- Fund for Congolese Women
- Fundación Mi Sangre (FMS)
- Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- Fundación para la Libertad de Prensa (FLIP)
- HELVETAS Swiss Intercooperation
- Humanity & Inclusion (HI)
- Instituto Holandes para Democracia Multipartidaria (NIMD)
- International Alert
- Interpeace
- Kvinna till Kvinna Foundation
- Life and Peace Institute (LPI)
- (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- Mercy Corps
- MSIS-TATAO
- Norwegian Refugee Council (NRC)
- ONG AZHAR
- OXFAM
- Peace Direct
- PNG UN Country Fund
- Red de Instituciones por los Derechos de la Niñez
- Sampan'Asa Momba ny Fampanandrosoana (SAF/FJKM)
- Saferworld
- Search for Common Ground (SFCG)
- SismaMujer
- Tearfund
- Trocaire
- World Vision International
- World Vision Myanmar
- ZOA
- Other, Please specify

Other, Please specify

\*

## Implementing Partners

To how many implementing partners has the project transferred money to date?

18

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Youth Empowerment Foundation (YEF)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice, in Central Equatoria State.**



Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Narrative Hub**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice in Lakes States.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Women Progress Organization (WPO)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants promote and enhance participation of survivors, victim's existing network, and other stakeholders in transitional justice processes and conduct outreach activities on Truth, Reconciliation and Healing in Jonglei state**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Wider Aid & Development Agency-South Sudan (WADA-SS)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice in Northern Bahri Ghazal State.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**South Sudan Law Society (SSLS)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to Strengthen capacity of the CSOs and other actors including the victims/survivors to engage with CTRH and CTRH led public hearings and influence the design and implementation of inclusive, transparent, gender sensitive and victim – centred solutions to address the legacies of massive human rights violation in Kajo-Keji and Juba Central Equatoria State (CES) and Kapoeta Eastern Equatoria State.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Africa Physiotherapy Aid (APTA)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Federation of Women Lawyers (FIDA)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**TUKUL-AFRICA**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Grants to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Intrepid South Sudan (ISS)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

35000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to collaborative networks for peaceful co-existence between the host community and IDPs and strengthened peaceful coexistence including enlightening the IDPs on the transitional justice, establishment of the commission for truth, healing and reconciliation and Hybrid court in Bentiu, Rubkona and Koch Counties of Unity State.**



Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Health Education and Relief Organization (HERO)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

35000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to increase the identification and participation of Youth, Women, networks in transitional Justice processes, conducting outreaches and training on Trust, Reconciliation and Healing at the community level in Rupkona, Guit, Mayom and Leer Counties, Unity State**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Dialogue and Research Institute (DRI)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to build capacity of existing survivors Network, religious leaders, CSOs, Chiefs, and members of political parties to spearhead peace dialogue, participating in awareness raising on peace and transitional justice in Bentiu and IDPs camps in Rubkona County, Unity State.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Women Agency for Resilience and Transformation (WART)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to increase the participation of people with Disabilities in transitional Justice processes, conducting outreaches and training on Trust, Reconciliation and Healing at the community level in Bentiu City of Rubkona County, Unity State**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Hope Africa South Sudan (HASS)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to increase the participation of people with Disabilities in transitional Justice processes, conducting outreaches and training on Trust, Reconciliation and Healing at the community level.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Women Progress Organization (WPO)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to promote and enhance participation of survivors, victim's existing network, and other stakeholders in transitional justice processes and conduct outreach activities on Truth, Reconciliation and Healing in Jonglei state - Bor, Bentiu and Malakal of Greater Upper Nile region.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Community Initiative for Development Association (CIDA)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

25000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Low Value Grant to strengthen the capacity of media organizations and journalists on transitional justice processes by promoting inclusive and participatory transitional justice processes and mechanisms in greater Equatoria (covering media houses and journalists from Eastern, Central and Western Equatoria States),**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Across Africa Development Organization (AADO)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

45000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Value Grant to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice in the Greater Upper Nile region.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner \*

**Invisible Women (I -WIN)**

What is the total amount (in USD) disbursed to the implementing partner to date \*

45000

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Value Grant to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice in the Greater Bahr El Ghazal region.**



Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

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Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

---

What is the name of the Implementing Partner \*

**Women and Children Network (WOCH – NET)**

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What is the total amount (in USD) disbursed to the implementing partner to date \*

45000

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Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

**Provided with Small Value Grant to establish Victim Support Groups and carry out Truth, Reconciliation and Healing Outreaches and Dialogues on Transitional Justice in the Greater Equatoria region.**

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# Financial Reporting

## » Delivery by Recipient

### Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

<b>Recipients</b>	<b>Total Project Budget</b> (in US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	<b>Transfers to date</b> (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	<b>Expenditure to date</b> (in US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	<b>Implementation rate as a percentage of total budget</b> (calculated automatically)
<b>UNDP: United Nations Development Programme</b>	2969797 *	2078858 *	1195768 *	40.26%
	*	*	*	%
<b>UNHCR: United Nations High Commissioner for Refugees</b>	1028029 *	719620 *	616745 *	59.99%



<b>TOTAL</b>	<b>3997826</b>	<b>2798478</b>	<b>1812513</b>	<b>45.3</b> <b>4%</b>
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The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **45.34%**. Can you confirm that this is correct? \*

Correct  Incorrect

If it is incorrect, please enter the approximate implementation rate as a % \*

### » Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? \*

41.68

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1666293.88**. Can you confirm that this is correct? \*

Correct  Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars \*

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 755455.42**. Is this correct? \*

Correct  Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars \*

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. \*

The templates for the budget are available [here](#)

UNDP-UNHCR-OHCHR\_Annex D\_PBF\_TJ Project Financial Report\_as at 30th September 2023-FINAL-REV-22\_16\_45.xls: 

## Project Markers

Please select the Gender Marker Associated with this project \*

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project \*

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project \*

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? \*

*Select all that apply*

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None



Collection of baselines

\*

Not Started

Initiated

Partially Completed

Completed

Not Applicable

Identification of beneficiaries

\*

Not Started

Initiated

Partially Completed

Completed

Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

The project does not have a specific steering committee for the PBF funded transitional justice project. However, it benefits oversight of the Government led meeting is a Joint Steering Committee that is chaired by Ministry of Peace Building Ministry; comprised of all agencies that a party to all the PBF funded projects, Resident Coordinators Office and a representative from the Civil Society in the country. The steering Committee was established in 2022. The project, however, has a Technical Working group that comprise of the three project agencies and the office of the UN Residence Coordinator. The technical working group convened twice in the last six months.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with? (275 words max.):

Since January 2023, the project has engaged the central and a number of state Governments of South Sudan through the Ministry of Justice and Constitutional Affairs and others in different ways. At the state level, including Bor (Jonglei), Juba (Central Equatorial) and Parieng-Ruweng Administrative areas, the project engaged the government as part of the projects activities including South Sudan Relief and Rehabilitation Commission, (RRC), Ministry of Justice, Ministry of Gender, Ministry of Peacebuilding, Ministry of Information. There have been several planning and strategy meetings on the finalizing of the Commission on Truth Reconciliation and Healing (CTRH) and the Compensation and Reparations Authority (CRA) Bills. The meetings culminated in a National Transitional Justice Conference under the Theme "Building a Sustainable Model for Transitional Justice in South Sudan", during which the two Bills were reviewed, later presented to the Governance Cluster which is led by the First Vice President and got approval; then passed by the Council of Ministers and the two bills now been presented to the Revitalized National Legislative Assembly awaiting their approval approved they will then be assented into law by the Head of State.

In addition, as part of its routine work, the project has assisted the Government through the CTRH Technical Committee with technical and financial support in planning for the consultation of refugees in Kenya, Uganda and Ethiopia to inform the CTRH law.

The project, in partnership with the Government, identified and contracted service provider to design and develop the MoJCA's website. The website has since been commissioned to the public and the consultant will continue to host it for one year and offer technical support to the Ministry's staff.



Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested

*FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)*

**While the TJ mechanisms, as envisaged in Chapter V of the R-ARCSS still need to be set up, the project has managed to support the drafting of two supportive pieces of draft legislation for the CTRH and CRA. This process has undergone several iterations at the CSO, Government and other sector levels. The Minister of Justice is expected to present the two Bills to the RTNLA before they are passed into law by the President presumably by the end year.**

**With the support of CSOs for the forming of 35 Victim Support Groups countrywide with an average of 50 victims and survivors each, coupled with constant talk-shows on different radio stations in the different regions, there has been increased information and knowledge on the CRH and CRA based on monthly reports provided by the CSOs. Citizens now have more information on transitional justice issues and what they can expect from the process. At the time of reporting, the project through the three CSOs supported by UNDP, had reached approximately 8.3million listeners across South Sudan with radio programmes on transitional justice issues. Additional societal level change linked to the awareness raising, through community outreaches that have targeted communities affected by displacement and journalists were able to reach 1503 IDPs (Youth 433, Men, 463 and Women, 607) mobilized from various project sites including Juba, Upper Nile, Unity, lake and Jonglei States as well as Western Bahr El Ghazal State of Greater Bahr El Ghazal region and Parieng-Ruweng Administrative Areas including facilitated awareness raising through information sessions with community leaders, and radio talk shows. To support journalistic practices that do no harm, 286 (61 females) Journalists were trained on free, transparent, gender-sensitive and inclusive transitional justice process to avoid politicization, hate speech, misinterpretations, bias, exposure of victims/survivors/ protection concerns. Other themes in awareness sessions (including training) were on ethical and objective reporting on the three transitional justice mechanisms of Truth, Reconciliation, and Healing. The project also strengthened, linkages with survivors and victims’ groups with the Ministry of Justice and Constitutional Affairs and the Commissioner of Police in Unity State, to build trust and a unified voice and vision around the search for justice and accountability.**

**For Additional technical support, the project identified a consulting firm to design and develop the Ministry of Justice and Constitutional Affairs website. The support also included training of the Ministry’s staff and provision of backstopping services, to ensure smooth transitional process. Lastly, the project has identified an individual consultant to develop guidelines for gender sensitive, victim centered & witness protection.**

**Moreover, the project cycle, completed the construction of three (3) safe spaces, will have two in Jonglei and one in Juba. The safe spaces will support communities long after the end of the project, enabling the continuation of dialogue on human rights violations and creating a conducive environment for survivors to share their experiences and potential community level solutions for implementation. Currently, the safe spaces are being used for psychosocial support and counseling targeting survivors of abuse and conflict in an environment where they feel safe, respected and supported.**

**Equally, to further engage South Sudanese outside the country, consultations on transitional justice for South Sudanese refugees living in Ethiopia took place in the Assosa region and Adiss Ababa in August and September 2023. The refugees reiterated issues around their safe return to South Sudan, the need for compensation as well as restitution for lost properties and livelihoods and guarantees to no repetition of human rights violations.**

## PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have \*

1    2     3    4    5    more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: \*

**The R-TGoNU establishes an inclusive, legitimate, gender responsive, and effectively functioning CTRH capable of uncovering the truth about past violations to promote national unity.**

Outcome 2: \*

**Stakeholders, including victims/survivors and affected communities, are empowered to share their views, and raise their concerns on truth, reconciliation and healing process and meaningfully participate in consultation process for the establishment of the CTRH.**

Outcome 3: \*

**Communities and the public are empowered by enhanced access to information, including through the strengthened capacity of the media to increase awareness, understanding and support for truth and reconciliation processes.**

Outcome 4: \*

Outcome 5: \*

Outcome 6: \*

Outcome 7:

\*

Outcome 8:

\*

Additional Outcomes

\*

*If the project has more than 8 outcomes, please enumerate the remaining outcomes here*

**Outcome 1:** The R-TGoNU establishes an inclusive, legitimate, gender responsive, and effectively functioning CTRH capable of uncovering the truth about past violations to promote national unity.

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Rate the current status of the outcome progress

\*

1. Off Track     2. On Track     3. On Track with evidence of peacebuilding results

## Progress summary

\*

*Please limit your response to 3000 characters including spaces.*

The CTRH has yet to be established. The Ministry of Justice and Constitutional Affairs has drafted the legislation for its establishment which was informed by the views and experiences of 4,543 people made up of 1,463 females whom a 35-member multistakeholder Technical Committee consulted set up by the MOJCA as well as reported by the good practice from The Gambia, South Africa, Kenya, Uganda and Rwanda among others. In line with the project's spirit, the Compensation and Reparations Bill was also drafted. A national Transitional Justice Conference held in May in Juba including participation and contribution by international experts from across Africa and England reviewed the two Bills giving useful comments on the principles of inclusivity, legitimacy, gender responsiveness and effective power and functioning of the CTRH to be considered in the law. In August, the Technical Committee managed to conduct consultations with South Sudanese refugees living in Ethiopia's Assosa region as well as Addis Ababa where the need for the CTRH to be established was emphasized. The views have been incorporated into the draft Bills the Ministry of Justice and Constitutional Affairs subsequently revised the Bills, prepared a Cabinet Memoranda before sharing them with the Governance Cluster which is chaired by the First Vice President of the Republic. The high level of Government engagement in this process, albeit slow, shows a commitment which has not been exhibited before.

At the community level, the project facilitated the training of 106(15F/91M) Government officials in Juba and Parieng-Ruweng Administrative Area. The training imparted knowledge on the role of the transitional justice mechanisms to be established once the two critical laws for the CTRH and CRA are enacted as well as guiding Principles on Internal Displacement, and the principles for an effective engagement of IDPs and returnees in R-ARCSS. It further equipped the officials with information that will enable them to participate and to contribute to the transitional justice mechanism in setting up the legal framework for the establishment of CTRH.

Besides these efforts, a number of planned activities remain constrained as they were predicated on the reconstitution and establishment of the TJ related mechanisms. In this light, the project will request an extension given the statutory related action delays which are being drafted during the reporting period.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Chapter V of the Peace Agreement requires that three of the seven Commissioners of the CTRH must be women. The CTRH Bill provides for seven commissioners, three of them being women. However, as part of the review during the Transitional Justice Conference, the Bill will now include eleven commissioners, 60% of whom should be females. Additionally, it was recommended that the age limit of 45 years for one to be a commissioner in the CTRH is prohibitive and should be removed to allow youth to become eligible for selection and appointment.**

**In the Call for Proposals for CSOs to sensitize the communities on the transitional justice process, one of the criteria for applicants was to demonstrate experience in implementing programmes on gender equality and youth informed initiatives with a focus on transitional justice. Priority was therefore placed on selecting women and youth led organizations. Subsequently, two of the chosen CSOs are led by young women who have also benefitted from organizational, technical and financial management skills development by the project. In Wau, Western Bahr el Ghazal state the project organized 1 radio talk show targeting 950,000 people (475,000 women), and 1 Gender sensitive discussion in Western Bahr el Ghazal state targeting 350,000 people (175,000 women). Further, two 3-days trainings to 62 participants (30 female and 32 male) journalists and media workers were trained on Transitional Justice processes, mechanisms, and objective reporting on Media for Transitional Justice processes in Wau, Western Bahr El Ghazal State of Greater Bahr El Ghazal region.**

**The project has continued to ensure gender equality, women's empowerment and youth inclusion as a high priority target, aiming for 50% female participation across all activities with victims/survivors of conflict and their civil society allies. Overall, at least 45% of beneficiaries reached were female. In the plan for the refugee consultations, the project emphasized the need for a woman to be part of any team. Consequently, for the Technical Committee members that conducted the consultations in Ethiopia, the team was led by a woman. 100 F and 113 M South Sudanese refugees and returnees (1049 IDPs (592F/487M) participated t in the consultations.**

**Outcome 2:** Stakeholders, including victims/survivors and affected communities, are empowered to share their views, and raise their concerns on truth, reconciliation and healing process and meaningfully participate in consultation process for the establishment of the CTRH.

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Rate the current status of the outcome progress

\*

1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

## Progress summary

\*

*Please limit your response to 3000 characters including spaces.*

The project supports the coordination capacity of the TJWG. It ensures that its members' work is coordinated with the Ministry of Justice and Constitutional Affairs and the Technical Committee that led consultations to inform the CTRH Bill. Two consultative meetings between the Technical Committee and TJWG, have been carried out in 2023 and led to sustaining its coordination capacity and maintaining the links with, building trust, and sharing information between government institutions, independent bodies and mechanisms, civil society and victim and survivors' groups at a critical stage for establishing the CTRH.

The consultations on transitional justice for South Sudanese refugees living in Ethiopia also occurred in the Assosa region and Adiss Ababa between 27 August – 03 September. The refugees reiterated issues around their safe return to South Sudan, the need for compensation as well as restitution for lost properties and livelihoods and guarantees to no repetition of human rights violations.

As part of the ongoing efforts to prepare vulnerable groups to participate in the transitional justice process, a total of 5,133 of people (3,100 male; 2033 female, including youth) have been supported to strengthen their capacity for their meaningful participation in transitional justice mechanisms through community outreaches. 35 Victim Support Groups have been set up in Greater Bhar El Ghazal (26), 4 in the Greater Upper Nile Region and 5 in the Greater Equatoria region. Additionally, an estimated 8.3 million people were reached through radio programmes and community outreach. Five networks of People with Disability, comprising 150 members, have been established and are operational to prevent violence, deal with conflict and related trauma. Two of these networks are established in the Protection of Civilians location, 2 in Bentiu Town, 1 in Rubkona. 720 victims and survivors (400 female; 320 male) from the networks received counselling and psychosocial support services to support them in participating in transitional justice meaningfully. Twelve training sessions, bringing together 360 (200 female) were conducted to sensitize relevant stakeholders, including representatives of people living with disabilities, youth and women with messages on truth, reconciliation and healing.

Identification of partners for the construction of safe spaces was conducted in year one and two and two safe-spaces for IDPs and returnees have been constructed; one semi-permanent in an IDP camp in Juba, the second a permanent one in Bor, and a third safe space which will be permanent is under construction and scheduled for completion by December 2023.



Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**The project ensured that engagement and dialogue with participants were conducted in safe spaces and in an environment that allows vulnerable groups, targeting mainly youth and women to discuss their issues in a free, face and confidential space. Tailored dialogues were organized for participants based on their age, gender and diversity components and vulnerabilities such as people with disabilities, single mothers, survivors of GBV to facilitate dialogue in small groups ensuring that critical issues come to the fore which would otherwise remain unobserved if discussions were held in larger groups.**

**In consultation with the community leaders and representatives of PWDs, the project established 5 (2 in POC, 2 in Bentiu Town, and 1 in Rubkona) networks of PWDs - each comprised of 30 members totaling 150 PWDs. To ensure vital participation of the established PWD networks, the project focused on training the leadership of the networks. A total of 147 (92M and 55F) PWDs were trained in leadership skills in Bentiu, PoC, and Rubkona.**

**Additionally, in its selection of participants given the critical issues that affect women during the war and in post conflict settings, the project has been intentional in aiming for at least 50% of female participation although this is not always possible as women continue to face cultural practices, restrictions and norms with most of their time taken up by household chores and child caring. In some location's women are also intimidated and unable to speak freely. A transport allowance is provided to participants to ensure that transportation costs do not hinder their participation. Persons with disabilities including women are picked from their houses and dropped to the venue to confirm their participation.**

**Guided by the core humanitarian principles of "Do No harm" in Peace Building project implementation and gender inclusiveness; youth, women were empowered through the establishment of "10" Gender sensitive groups to cascade information on the CTRH in Juba, Parieng and Bor with a total of 170 (Women 88, Men 26, and 56 Youth). Inclusive approaches were employed in recognition of youth, women and gender diversity in the project implementation with the aims to provide recognition to victims, enhance the trust of individuals in state institutions, reinforce respect for human rights and promote the rule of law, as a step towards reconciliation and the prevention of new violations.**

**Outcome 3:** Communities and the public are empowered by enhanced access to information, including through the strengthened capacity of the media to increase awareness, understanding and support for truth and reconciliation processes.

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Rate the current status of the outcome progress

\*

1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

Progress summary

\*

*Please limit your response to 3000 characters including spaces.*

The project has facilitated the training of 60 journalists from 4 media houses and representatives from the Union of Journalists of South Sudan to increase awareness, understanding and support for truth and reconciliation processes, and build the capacity of local communities, journalists and media houses to ensure they are well informed on gender sensitive reporting on the truth, reconciliation, and healing, including their engagement with the CTRH. This will contribute to creating civic space for the media, victims, survivors, witnesses, affected communities and their representatives to participate in transitional justice processes without fear of harassment, intimidation, and threats of reprisal.

Project activities targeted conflict affected communities including IDPs, refugees and returnees as well as women youth, the elderly, and persons living with disabilities. A total of 455 individuals comprising of (230M/225F) including 15 people with disabilities were reached with tailored messages on transitional justice to enlist their participation in the mechanism once established. Several consultations to identify priorities and recommendations on issues affecting rights of displaced persons including matters related to reconciliation and healing were held for and reaching 1079 IDPs and returnees in Magwi, Mangalla, Torit, Bor, Bentiu, Yei, Yambio and Malakal. 487 were female and 529 were male.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

The project has continued to ensure gender equality, women's empowerment, and youth inclusion as a high priority target, aiming for 50% female and youth participation across all activities with local communities, media and other stakeholders. Overall, at least 40% of beneficiaries are female. Moreover, a target of 50% media practitioners identified are women and youths. Additionally, the baseline survey had a strong focus on youth and on understanding the role played by youth groups in transitional justice processes.

Gender equality and women's empowerment, youth inclusion and responsiveness have also been promoted through ensuring that women participate in various activities and that their views are considered. The project is guided by an Age, Gender Diversity policy in selecting participants for activities. The policy seeks to ensure inclusion of different groups of people targeted in its training, activities, meetings, roundtables and outreach programmes etc. While women media practitioners are targeted in activities their numbers within the profession are very low. It is impossible to achieve 50%.

On the margins of the transitional justice conference, a live show aired on social media platforms was hosted at the Daniel Mwaka Live show. International experts, Retired Justice, Albie Sachs, Former Deputy Chairperson on the Gambia Truth and Reconciliation, Adelaide Sosseh and Dr. Baba Jallow, the former Executive Secretary of the Gambia TRC appeared on the one and half live show giving information on the work of the TRC in South Africa and The Gambia as well as giving advice on how youth can engage the TRC process in South Sudan. Over 50 young people attended the event in Juba.

To ensure awareness raising on transitional justice, the project mobilized 469 women, and 310 youth from various camps through meetings with community leaders, and IDP communities. The meetings discussed the implementation of Chapter V, key issues, priorities, recommendations and concerns identified by IDPs and returnees relevant to the CTRH to ensure inclusion of voices of displaced persons in the process particularly for women, youth and disabled.

**Outcome 4:**

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Rate the current status of the outcome progress

\*

1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

Progress summary

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*Please limit your response to 3000 characters including spaces.*

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Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

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**Outcome 5:**

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Rate the current status of the outcome progress

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1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

Progress summary

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*Please limit your response to 3000 characters including spaces.*

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Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

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**Outcome 6:**

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Rate the current status of the outcome progress

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1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

Progress summary

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*Please limit your response to 3000 characters including spaces.*

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Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

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**Outcome 7:**

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Rate the current status of the outcome progress

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1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

Progress summary

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*Please limit your response to 3000 characters including spaces.*

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Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

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## Outcome 8:

Rate the current status of the outcome progress \*

1. Off Track    2. On Track    3. On Track with evidence of peacebuilding results

Progress summary \*

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome \*

## INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

**» Outcome 1: The R-TGoNU establishes an inclusive, legitimate, gender responsive, and effectively functioning CTRH capable of uncovering the truth about past violations to promote national unity.**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	Proportion of women and youth representation among CTRH commissioners and staff.	0	35% female representation and 10% youth representation (persons between 18 and 32 years of age) among CTRH commissioners and staff.	0	The body is yet to be established. The draft bills are yet to be assented to.
1.2	Outcome Indicator 1b: Public perception and proportion of groups supported through this project indicate that the CTRH is perceived as inclusive, legitimate, gender responsive, effective, and capable of uncovering the truth about past violations, thereby expressing confidence in it.	0	75% of respondents (including 50% female and persons between 18 and 32 years of age) indicate that they perceive the CTRH as inclusive, legitimate, gender responsive, effective, and capable of uncovering the truth about past violations.	0	The body is yet to be established.
1.3					

How many outputs does outcome 1 have?

1    2    **3**    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

**Strengthen the capacity of the MOJCA, Task Force and Technical Committee to coordinate and implement on the workplans to set up the CTRH and to respond to the needs of marginalized populations, including women, youth and IDPs and refugees.**

Output 1.2

**A comprehensive legal framework establishing the CTRH is developed and enacted.**

Output 1.3

**The CTRH is established and implements its mandate according to the law.**

Output 1.4

Output 1.5

Other Outputs

*If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here*



For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 1.1**

<p>Output 1.1: Strengthen the capacity of the MOJCA, Task Force and Technical Committee to coordinate and implement on the workplans to set up the CTRH and to respond to the needs of marginalized populations, including women, youth and IDPs and refugees</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>

1.1.1	No. key actions agreed towards establishing the CTRH by the MOJCA Task Force and Technical Committee.	6	15	<p>4 Key Actions during the reporting period including:</p> <ul style="list-style-type: none"> <li>• MoJCA has drafted a Bill for the establishment of CTRH.</li> <li>• A conference drawing on 415 local stakeholders and regional experts reviewed the Bill and recommended strengthening it.</li> <li>• Cabinet memorandum proposing the process for enacting the 2 Bills.</li> <li>• Learning visit to the Gambia and South Africa to inform the content of the Bill.</li> <li>• Refugee consultations for South Sudanese residing in Ethiopia.</li> </ul>	<p>Cumulatively 10-Key Actions have been agreed towards the establishment of the CTRH. 6 in the last reporting period including:</p> <ul style="list-style-type: none"> <li>• Secretariat support to the Technical Committee and Task Force.</li> <li>• Revision of methodology and tools for countrywide consultations on the CTRH law.</li> <li>• Launch of the consultations by the President.</li> <li>• National consultations demonstrating political will.</li> <li>• The Technical Committee undertook consultations in 10 states and 3 administrative areas and prepared its report with recommendations.</li> <li>• The approval by the minister to commence drafting of CTRH and CRA Bills.</li> <li>• The Technical</li> </ul>	<p>The Governments of Kenya and Uganda have yet to respond to the request by South Sudan. The outbreak of war in the Republic of Sudan and the skirmishes in the DRC region where the consultations were scheduled to take place inhibited the visits to the two latter countries. The alternative plan is to consider consulting returnees in lieu of instabilities in the region.</p>
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					Committee has conducted refugee consultations in Ethiopia's Assosa and Addis Ababa regions with 213 participants.	
1.1.2	No. of consultative meetings held between CSOs and MOJCA Task Force & Technical Committee	0	10	2	Consultations between the Task Force and Technical Committee with the TJWG have twice in the reporting period making a total of 4.	
1.1.3	: Proportion of Task Force and Technical Committee Members reporting increased understanding of transitional justice and issues facing displaced populations following capacity building activities.	60%	100%	100%	100%	

» **Output 1.2**

<p>Output 1.2: A comprehensive legal framework establishing the CTRH is developed and enacted.</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>

<p>1.2.1</p>	<p>Legal framework establishing the CTRH is developed and presented to the TNLA for enactment.</p>	<p>No Law</p>	<p>CTRH law is drafted</p>	<p>CTRH draft bill has been reviewed by local stakeholders and regional experts.</p>	<p>CTRH bill has been reviewed in an international expert's forum. Cabinet Memoranda has been prepared for approval of remaining legislative process until enactment. In addition, the reviewed Bills have been reviewed by the Governance Cluster as well as the Council of Ministers who approved them in October. The MojCA Minister is expected to present them to the RTNLA before the end of the year.</p>	<p>Government processes to finalize the review of the Bill have taken longer than anticipated.</p>
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1.2.2	Number of people who participated in public consultations conducted on the design of CTRH law and disaggregated by gender, age, and population group.	0	500 (50% female and youth)	0	4,543 people; 68% Male and 32% Female  213 (100F and 113M) South Sudanese refugees were consulted in Ethiopia from the Assosa refugee camp as well as the urban refugees in Addis Ababa	In country consultations completed in 2022.  Only one refugee consultation was carried out. Kenya and Uganda have yet to respond to the request. The missions for the DRC and Sudan were called off because of the conflict.
1.2.3	R-TNLA report of a regional study visit	0	1 regional study visit	Two study tours including representation from the TNLA was organized to The Gambia and South Africa and learning being applied in the CTRH process in South Sudan.	Two study tours organized for the Gambia and South Africa and learning being applied in the CTRH and compensation and reparations process in South Sudan.	Finalized

» Output 1.3

Output 1.3: The CTRH is established and implements its mandate according to the law.	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.3.1	<b>No. of key actions taken to establish and operationalize the CTRH.</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>2</b> • <b>Transitional Justice Mechanisms Conference to finalize the Bills.</b> • <b>Cabinet Memoranda requesting for the triggering of the legislative process</b>	<b>Actions to be taken after the CTRH law has been enacted.</b>
1.3.2	<b>Rules of procedure of the CTRH developed.</b>	<b>No rules of procedure in place</b>	<b>Gender sensitive rules of procedure drafted.</b>	<b>0</b>	<b>Not yet developed.</b>	<b>It will be developed after the CTRH Act is enacted and the CTRH is established.</b>

1.3.3	No of field monitoring and reporting visits and reports compiled by the Transitional Justice Working Group (TJWG) and National Human Rights Institutions (NHRI)	0	8 field monitoring visits	0	0	Transitional Justice Working Group and National Human Rights Institutions have not started field monitoring.
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» Output 1.4

Output 1.4:	Performance Indicators <i>Describe the indicators</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.4.1						
1.4.2						
1.4.3						



» Output 1.5

Output 1.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

**» Outcome 2: Stakeholders, including victims/survivors and affected communities, are empowered to share their views, and raise their concerns on truth, reconciliation and healing process and meaningfully participate in consultation process for the establishment of the CTRH.**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	Proportion of respondent satisfied with the safe spaces created for them to engage in truth, reconciliation, and healing processes.	0	70 % of respondents (50% women, 50% youth, 50% displaced persons)	70%	2 safe spaces complete. 1 is Under construction to be completed by Dec 2023.
2.2	Number of existing/established community-based platforms empowering victims, survivors and affected communities to raise their voices and meaningfully participate in the process for establishing the CTRH.	12	46 platforms with 50% female and youth (18-32 years) representation (8 TJ Centers, 20 Victim Support Groups/networks, 18 community dialogues)	133	This includes 82 Victim Support Groups, 8 Transitional Justice Centers, and 23 Victim and Survivor Networks. Note: 35 of these VSGs are established through complementary funding opportunities

2.3	Number of victims, survivors and representatives of affected communities empowered to participate in truth, reconciliation, and healing processes.	0	500 (50% female and 50% aged between 18 and 32 years)	720 (50% female and 45% aged between 18-23)	The additional number of victims. Survivors and representatives of the affected communities was a result of formation of additional community platforms including transitional Justice centers, victim support groups networks.
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How many outputs does outcome 2 have?

1  2  3  4  5  more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

**CSOs, traditional and community leaders and representative of displaced populations, including women and youth leaders, substantively contribute to the process of establishing the CTRH.**

Output 2.2

**Victims of past violations, including women, children, youth, IDPs, refugees, returnees, and host communities are adequately prepared and protected to engage in truth, reconciliation, and healing, including through support to and the expansion of the victim/survivor networks.**

Output 2.3

Output 2.4

Output 2.5

Other Outputs

*If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 2.1**

Output 2.1: CSOs, traditional and community leaders and representative of displaced populations, including women and youth leaders, substantively contribute to the process of establishing the CTRH.	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

2.1.1	No. of consultative workshops and dialogues held with CSOs, traditional and community leaders on CTRH and gender sensitive and victim centered truth, reconciliation, and healing.	0	20 in 10 states	7	24 Consultations in 8 States	Additional Consultative Workshops planned for the subsequent implementation.
2.1.2	No. of Disability Organizations actively involved in the process	0	5 Disability Organizations (50% Women and Youth)	3	5 Disability Organizations (50% Women and Youth)	<ol style="list-style-type: none"> <li>1. PWDs Bilnyang and Bentiu Headquarter</li> <li>2. PWDs Kuermandoke and Bimruok group</li> <li>3. PWDs Rubkona group</li> <li>4. PWDs IDPs sector two group</li> <li>5. PWDs sector 3 and 5 group</li> </ol>
2.1.3	Proportion of people sensitized with increased understanding of truth, reconciliation and healing processes and issues.	0	50 % of respondents (50% women, 50 %youth, and 50% displaced persons)	57% (388 W=136, Youth 152 and men 100	94% of respondent, 57% female, 51% youth, 26% IDPs) (2003 W=1141M=862	This is based on the TJ Project baseline survey 2023.

» Output 2.2

<p>Output 2.2: Victims of past violations, including women, children, youth, IDPs, refugees, returnees, and host communities are adequately prepared and protected to engage in truth, reconciliation, and healing, including through support to and the expansion of the victim/survivor networks.</p>	<p>Performance Indicator <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>

2.2.1	Number of existing victim and survivor networks/groups supported as well as number of new networks/ groups established in additional locations for survivors of human rights violations, including CRSV/SGBV.	33	53	0	133
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The target has been met. No new victim and survivor networks/groups supported. No new networks/ groups were established.

Note: 35 of these VSGs were established through complementary funding opportunities

2.2.2	No of people aware of and confident to engage in truth, reconciliation, and healing processes (disaggregated by gender and age)	0	250 (50% women, 60% youth)	74% of the population feel confident to engage. 39% of the population estimate that over 75% of victims/survivors felt confident to participate	Estimated 75% of the population amounting 8.3 mil	Not possible to determine the exact figure of the people aware and confident to engage in the CTRH process. However, the progress from the baseline survey conducted in April 2023 provides a percentage. (74%)
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2.2.3						
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» Output 2.3

Output 2.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.4.1						
2.4.2						
2.4.3						



» Output 2.5

Output 2.5:  .....	Performance Indicators  Describe the indicator  .....	Indicator Baseline  <i>State the baseline value of the indicator</i>  .....	End of Project Indicator Target  <i>State the target value of the indicator at the end of the project</i>  .....	Indicator progress for reporting period  <i>State the current value of the indicator for the reporting period</i>  .....	Indicator progress to date  <i>State the current cumulative value of the indicator since the start of the project</i>  .....	Reasons for Variance / Delay (if any)  <i>Explain why the indicator is off track or has changed, where relevant</i>  .....
2.5.1						
2.5.2						
2.5.3						

**» Outcome 3: Communities and the public are empowered by enhanced access to information, including through the strengthened capacity of the media to increase awareness, understanding and support for truth and reconciliation processes.**

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1	Proportion of people reached with messages who feel sufficiently informed about the CTRH and reconciliation, truth, and healing.	0	75% (40% female; 50% youth)	Above 75% the South Sudan population (8.3 mil people, 51% being Female)	
3.2	# of media who engage vulnerable groups/displaced persons on truth, reconciliation, and healing discussions through (talk shows, round tables etc.).	0	# of media who engage vulnerable groups/displaced persons on truth, reconciliation, and healing discussions through (talk shows, round tables etc.).	8 media organizations	
3.3					

How many outputs does outcome 3 have?

1  2  3  4  5  more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

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Output 3.3

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Output 3.4

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Output 3.5

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Other Outputs

*If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here*

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For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 3.1**

<b>Output 3.1:</b>	<b>Performance Indicators</b> <i>Describe the indicator</i>	<b>Indicator Baseline</b> <i>State the baseline value of the indicator</i>	<b>End of Project Indicator Target</b> <i>State the target value of the indicator at the end of the project</i>	<b>Indicator progress for reporting period</b> <i>State the current value of the indicator for the reporting period</i>	<b>Indicator progress to date</b> <i>State the current cumulative value of the indicator since the start of the project</i>	<b>Reasons for Variance / Delay (if any)</b> <i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1	<b>Proportion of trained journalists who have an increased understanding of truth, reconciliation and healing issues and processes.</b>	0	<b>60 % of trained journalists.</b>	<b>78 % of the 42 trained journalists reported an increased understanding on Chapter V of the R-ARCSS and truth reconciliation and healing.</b>	<b>78 % of the forty-two trained journalists reported an increased understanding on Chapter V of the R-ARCSS and truth reconciliation and healing.</b>	

3.1.2	Number of outreach programs aired through media outlets.	0	25	20 radio talks show in 2 states undertaken reaching approximately 50,018 (25,007 female) persons in ten States	20 radio talks show in 10 states undertaken reaching approximately 8.3 (51% female) persons in ten States.  Out the 20, media houses, 6 Media houses engaged with IDPs representative, Women, Girls and youths.  13 outreach programs aired throughout media outlets	
3.1.3	Number of capacity building events held with target beneficiaries (disaggregated by gender and age).	0	10 events * 30 participants = 300 people reached (40% female; 50% youth)	3 events, fifty-three participants (1 training; 4F, 20M all youth. Two roundtables; 12F, 27M)	18 events, 378 participants (42% female)	Numbers were reduced for more active participation.

» Output 3.2

Output 3.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.2.1	No of people reached with messages on truth, reconciliation, and healing (disaggregated by gender, age, and displacement status)	0	10,000 people (40% female; 50% youth)	Estimated 8.3 million being 51 % female, 65 % Youth)	Estimated 8.3 million being 51 % female, 65 % Youth)	
3.2.2	Number of promotional materials printed and distributed with recipients disaggregated by gender and age.	0	5,000 IECs printed and distributed (50 % distributed to women and youth)	1500 IEC materials developed, printed	1200 IEC materials developed, printed and under distribution. 100 reports of the TJ Conference printed and distributed.  1 000 copies of the Draft Bills printed in May.  7 Billboards on TJ printed and put up in Juba.	Additional promotional materials to be printed and distributed

3.2.3	Number of civic education events carried out (disaggregated by gender and age).	0	20 for 850 people (40% female; 50% youth)	0	8 events organized in 2022 reaching 804 individuals (336 males, 465 females and 14 persons with disabilities)	
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» Output 3.3

Output 3.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators <i>Describe the indicators</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators <i>Describe the indicators</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.5.1						
3.5.2						
3.5.3						



» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1      2      3      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs

*If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Perform ance Indicator s  <i>Describe the indicator</i>	Indicator Baseline  <i>State the baseline value of the indicator</i>	End of Project Indicator Target  <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reportin g period  <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date  <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any)  <i>Explain why the indicator is off track or has changed, where relevant</i>
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

\*

### **PART III: Cross-Cutting Issues**

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

<b>If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)</b>	<b>Event Description</b>	<b>Tentative Date</b>	<b>Location</b>	<b>Target Audience</b>	<b>Event Objectives</b>

<b>Event 1</b>	Sensitization meeting between the MojCA and the RTNLA on the two draft bills of the CRA and CTRH	Nov-December 2023	Juba	R-TNLA	Sensitization meeting for relevant RTNLA members to ensure that when the two Bills are presented, they will be well equipped to debate and support the motions. This will ensure the two bills are passed, enacted into law and the CTRH and CRA can be set up.
<b>Event 2</b>	Printing of the two laws of the CTRH and CRA when assented to by the Head of State.	15th December 2023	Juba	Citizens	Dissemination of the two laws
<b>Event 3</b>					
<b>Event 4</b>					

## Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

*This is an optional question. You may leave it unanswered if not relevant*

<b>Human Impact</b>	<b>Key Stakeholder</b>	<b>What were the challenges they faced prior to project implementation? (350 words)</b>	<b>What has been the impact of the project on their lives? (350 words)</b>	<b>Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words)</b>
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<p><b>1</b></p>	<p><b>Community Members (Internally Displaced person)</b></p>	<p>Limited engagement of the community members in governance process and initiatives. The community members felt left out and that decisions were being made on their behalf.</p>	<p>Through engagement of government stakeholders in peacebuilding project activities, the line ministries realized the importance of involvement of youth in peacebuilding process at both formal and informal level. It further empowered the stakeholders to contribute to the transitional justice mechanism on the setting up the legal framework for the establishment of CTRH.</p>	<p>An internally displaced persons representative during training of community leaders on TJ said, "I think the idea of having the truth commission is not only for victims to come and tell their story and seek answers but also to be reintegrated into society so that they feel fit in the community without fear of insecurity..." An IDP chairperson stated that, "Ensuring the political transition to and the establishment of an effective and legitimate government in which the various sectors of society, including IDPs and returnees become stakeholders will provide trust and hope to the affected population to participate meaningfully in transitional justice process..."</p>
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<p><b>2</b></p> <p>.....</p>	<p>Media</p> <p>.....</p>	<p>Low level of understanding the Transitional Justice process hindered by poor road infrastructure that limits interaction of the far-to-reach communities by the duty-bearers with information on transitional justice</p> <p>.....</p>	<p>The engagement with media through radio shows, roundtable discussions and training of journalists improved dissemination of information on TJ and CTRH in various locations within South Sudan which has accessibility challenges due to poor road conditions. Radio programs on Truth Reconciliation and Healing enriched understanding of the citizen and affected populations by providing them with a platform to share their experiences and perspectives. Additionally, it provided information about the resources available for the victims/survivors of human rights violations to enhance the healing process and encouraged them to act towards reconciliation and social justice.</p> <p>.....</p>	<p>A quote from Journalists training participant; "Governments have lost much of their monopoly on information, and non-state actors and individuals have become much more active and significant participants in world affairs, both in warfare and conflict resolution".</p> <p>.....</p>
<p><b>3</b></p> <p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>
<p><b>4</b></p> <p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

**A CSO – Invisible Women, working in Grater Bahr El Ghazal region of South Sudan has been implementing a Transitional Justice grant for the last three months. One of the unique ways the CSO engages the communities on transitional justice issues is by way of drama and theater groups that involve the community members including victims and survivors in the role plays. The conflict in South Sudan has been prolonged and in certain instances victims and survivors who have failed to flee or those that have returned to their communities end up living in the same communities with the perpetrators. Questions around past injustices, how to get redress, compensation and build community peace and cohesion are always at the forefront. In Wau, Invisible Women through a Victim Support Group made up of close to 60 victim and survivors came up with the innovative idea of confronting the problems they face from past injustices through drama and role play. The theater and drama actors include members of the armed forces as well as the police, some of whom have been involved in past violations. The other players include the victims themselves especially women who in some instances have been raped, have children born out of rape or have been tortured or maimed during the conflict. The role players are asked to reenact the scenarios that have played out before during the conflict for a period of 20 minutes before they then sit under big shades provided by the trees in the areas – a general way of meeting in South Sudan when resolving conflict. After the role play, the community is then requested to identify the challenges emanating from the drama scenarios before being asked to suggest solutions on how the issues raised can be addressed. Invisible Women has over time noticed that intercommunal conflicts, act of revenge and general harassment of victims and survivors by past perpetrators some of whom are holding government positions now has generally been reduced in the affected areas. Scores of people have given positive testimonials about how Invisible Women’s programs that share information on transitional justice in simple ways have contributed to the new and harmonious way of living brought about by the drama groups.**

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

**OPTIONAL**

File 1

**OPTIONAL**

Supporting Documents for TJ REport-11\_9\_14.zip



File 2

**OPTIONAL**

TJ photos Annual Report 2023-11\_9\_22.zip



File 3

**OPTIONAL**

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

**OPTIONAL**

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Link 1

**OPTIONAL**

---

Link 2

**OPTIONAL**

---

Link 3

**OPTIONAL**

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Please tick the applicable change based on above narrative.

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How we worked:

\*

*Please select up to 3.*

- Enhanced digitization
- Innovative ways of working
- Mobilized additional resources
- Improved or initiated policy frameworks
- Strengthened capacities
- Partnered with Civil Society Organizations
- Expanding coalitions & galvanizing political will
- Strengthened partnerships with IFIs
- Strengthened partnerships with UN Agencies

Please explain

*Please limit your response to 350 words.*

**Strengthened capacities. The project had a primary role to support the government technically financially, specifically the ministries of Justice and constitution affairs, the technical committee and Civil Societies to lead and manage the Transitional Justice process in the country. The capacity strengthening approach, the project supported the review of the two critical bills of CTRH and CRA.**

---

Please explain

*Please limit your response to 350 words.*

**Partnered with local civil society organizations:** The main role of the Civil Society and Media organization of was to great awareness on the TJ process, establishment of Victims support mechanism and prepare the communities to participate, meaningfully in the TJ processes.

---

Please explain

*Please limit your response to 350 words.*

**Strengthened partnerships within UN Agencies.:** The project has used partners comparative advantage of the 3 UN Agencies for the implementation the project

---

Who are we working with (in addition to the implementing partners) \*

- Strengthened partnerships with IFIs
- Strengthened partnerships within UN Agencies
- Partnered with local civil society organizations
- Partnered with local academia
- Partnered with sub-national entities
- Partnered with national entities
- Partnered with local volunteers

Please explain (If IFIs)

*Please limit your response to 350 words.*

---

Please explain (If UN Agencies)

*Please limit your response to 350 words.*

**Strengthened partnerships within UN Agencies: Work with UN Mission in the country**

---

## Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative \*

### Mandatory

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas
- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

## PART IV: Monitoring, Evaluation and Compliance

### » Monitoring

Please list monitoring activities undertaken in the reporting period \*

*Please limit your response to 350 words.*

**The project staff has undertaken field visits, to monitor the implementation of project activities across all 10 States and 3 Administrative Areas.**

**Regular meetings with partners that support implementation on the progress of developed workplans, joint meetings with stakeholders to ensure quality of interventions delivered.**

**In locations where the CSOs and media organizations are implementing sensitization activities, CSOs are producing monthly reports forming the basis for regular monitoring.**

Do outcome indicators have baselines? \*

*If only some of the outcome indicators have baselines, select 'yes'*

- yes
- no

Please provide a brief description

*Please limit your response to 350 words.*

**The project has undertaken baseline study that has allocated baseline values to each of the in outcomes, output indicators. The survey provided baseline status on indicators and review and validate the feasibility of the project Theory of Change, the results framework, and the implementation plan to guide the implementation of the project, including the assessment of the validity and feasibility of the project indicators in the determination of all the baseline values and targets at the outcome and output levels.**

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

*Please limit your response to 350 words.*

**The project used project activity and field monitoring reports, pictures, and testimonials. Others included meeting reports, outcome documents, and a participants list**

Has the project launched outcome level data collection initiatives? e.g. perception surveys

yes

no

Please provide a brief description

*Please limit your response to 350 words.*

**The project has launched and concluded the conduct of baseline study during the reporting period. The data has informed the baseline status of the project**

Has the project used or established community feedback mechanisms?

yes

no

Please provide a brief description

*Please limit your response to 350 words.*

**Not specific to the project but the feedback mechanisms were embedded in the specific agencies' accountability mechanisms to the affected communities that the agencies in partnership with the project.**

## » Evaluation

Is the project on track to conduct its evaluation?

yes

no

Not Applicable

Evaluation budget (in USD):

*Response required*

120000

If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations)

*Please limit your response to 350 words.*

**The Evaluation is planned at the end of the project. However, given the request for No-Cost Extension Request, the evaluation will be rescheduled as NCE is determined.**

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

**Michael Musili Nzau, Michael.nzau@undp.org**

## » Catalytic Effect

Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n) \*

yes

no

If yes, how many additional grants or donors has the project leveraged? \*

1

Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.

*Please enter each funding agent and their contributions separately*

Name of Funder \*

**Netherlands: 180,000. While this is not strictly catalytic funding, complementary activities are being implemented to support the Transitional Justice Process through low Value Grants to CSO to establish Victim Support Groups and survivors of abuse dialogue and Psychosocial support. 3 CSOs have been awarded the grants.**

Amount in USD \*

180000

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? \*

- No catalytic effect
- Some catalytic effect
- Significant catalytic effect
- Very Significant catalytic effect
- Don't Know
- Too early to tell

If relevant, please describe how the project has had a (non-financial) catalytic effect i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system \*

*Please limit your response to 350 words.*

## Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. \*

*Please limit your response to 350 words.*

**The project is being implemented in close collaboration with national and local state and non-state actors, including the Government, media, and civil society stakeholders whose transitional justice knowledge and capacity strengthened in the long term as part of the project. As such the project fosters local ownership at national, state, county and community levels, which will encourage sustainability of the results of project interventions. For example, community-based victim and survivor networks encourage local ownership by mobilizing local communities in a socially inclusive, participatory, and transparent manner. The aim is to increase the knowledge and capacity of victims, survivors and affected communities to formulate their needs, demand their rights and engage in transitional justice processes beyond the life of this project. Such structures can later be used to engage with other transitional justice mechanisms that are yet to be established such as the Compensation and Reparations authority.**

**The support provided under this project seeks not to replace but merely to complement the resources that the Government of South Sudan is obliged to invest in the establishment and running of transitional justice mechanisms as outlined in the Revitalized Peace Agreement. Since some of the implementing partners, such as MOJCA, are state institutions, it is anticipated that they will continue to receive support from the national budget to support the transitional justice process even after the end of the project. Once the CTRH has been created, the cost of implementing its mandate will be considerably less than the resources required for its establishment.**



Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 350 words.*

UNDP has partnered with the UNV office and sought the services of three Online UNVs to assist the three CSOs in enhancing their media strategies and outlook. This unpaid partnership is valid for 12 weeks. Thus far three (3) international media practitioners (1 Male/2 Female) are working with the three CSOs. South Sudan has huge potential to implement such projects but the cost of hiring experts working on the media can be prohibitive. Thus, the opportunity to engage independent experts who can assist the CSOs with capacity building on media engagement/enhancement until they can stand on their own.

Additionally, the project seeks to get a One Year long - No Cost Extension (NCE) for the current project. The NCE request has been necessitated by several factors related to slow government processes and competing political interests in South Sudan. For instance, the project had anticipated that the laws required to set up the three Transitional Justice mechanisms under the R-ARCSS would have been approved by the Legislative Assembly leading to the Executive setting up the Commission for Truth Reconciliation and Healing (CTRH) as well as the Compensation and Reparations Authority (CRA). As of end of October 2023, the project had only managed to support the drafting of the two laws and having them approved by the Council of Ministers. The project is now awaiting the Minister of Justice to present the two laws to the RTNLA before the end of 2023. If the RTNLA approves the two bills, they will automatically be presented before the Head of State for Presidential Assent and become law. The bulk of the outstanding resources under UNDP are directly connected to the setting up of the CTRH and the CRA and thus the need to move the funds to the year 2024 through the NCE request.

It is anticipated that the operational and program costs for all three agencies should remain the same in the year 2024. While the mode of execution of some activities might change to adapt to the lessons learned in 2023, there will no major deviations in the planned activities in this project. The outputs and outcomes of the project will remain the same as initially proposed. A baseline survey conducted in the second quarter of 2023 by an independent consultant noted the need for the TJ mechanisms to be established. The survey noted a need for more information dissemination on TJ issues across South Sudan.

## Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings

<p><b>Event 1</b></p>	<p>Data Collection (Baseline Survey)</p>	<p>Following standard practice, the baseline study was intended to enable measurable monitoring of progress and reporting on the outcomes of project activities. To measure the results, during and at the end of the project, conducted a project baseline survey in selected areas across the country with focus on where the project is being implemented. The survey provided the project with data to (1) guide evidence-based recommendations for project implementation, inform adjustments and improvements and (2) inform the level and type of inclusive consultations, dialogues, advocacy, analysis and action/decision that would better facilitate the transitional justice. Specific objectives for the survey included: • Assess the validity and feasibility of project indicators including determination of the baseline values and targets at outcome and output levels. • Review and validate the feasibility of the project Theory of Change in guiding its implementation. • Check, review and validate the project risks and assumptions of the respective project implementation environment in South Sudan. • Assess the readiness, willingness of the people of South Sudan, focusing on vulnerable groups, to effectively participate in the Transitional Justice</p>	<p>The overall conclusions from this exercise are summarized below. • The process of establishing the CTRH, as the first installment of the transitional justice provisions in the Chapter V of the R-ARCSS, is entering a critical stage. This is the time when decisions will be made determining CTRH constitution and mandate, including procedures for selection of commissioners, security arrangements for CTRH operations, accessibility and services available for participants in the process, communication and public information capacities as well as resources allocated to the Commission. • Project outcomes are well designed to assist relevant government agencies, civil society actors and victims and survivors as the key stakeholders in the process at the present stage. • One of the main conclusions of the survey, based on data collection, is that there is broad interest and willingness on the part of all potential participants, namely victims and survivors and all sub-group within this population, to take part in CTRH proceedings. 74% of respondents believe that majority of victims and survivors are ready to take part, while 39% expected that over 75% of these groups are prepared to participate. The discussions with victim and survivor groups confirmed that there is a wide demand and significant expectation</p>
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process. • Assesses the level of understanding and knowledge of the process, content and respective roles at all various levels in the transitional justice process, focusing mainly on the vulnerable groups

attached to the prospect of establishing CTRH. • The large body of victim and survivor population in South Sudan, by most estimates, coupled with relatively high demand for participation in CTRH's work, will pose a number of challenges. Numbers of those who will give statements to the Commission and those who will give public testimony will have to be brought to scale to ensure its legitimacy. Some difficult decisions will also need to be made in terms of inclusion of a wide range of diverse groups in need, by type of human rights violation, by locations throughout the country, and by ethnic and linguistic affiliations. At the same time, the level of demand, the lack of existing measures of redress and conflict recovery, and continuing humanitarian needs, provide a unique opportunity for the Government of South Sudan to send a message of positive change to some of the previously neglected communities. • In consulting with different groups who suffered human rights violations within victims and survivor population, including relatives of persons killed, victims of torture, sexual violence or forced displacement, women and girls, youth, etc., it was determined that there are two groups in particular, who will need special assistance for participation. CRSV

survivors, and especially women who bore children out of rape, will require measures that provide identity protection, e.g., in-camera hearings, and adequate psycho-social support. Persons with disability (PWD) have not been a part of most of the outreach initiatives to date and have not received sufficient information. • At present, security conditions in the country and lack of safe public space for victims and survivors' public testimony are perceived to be the most significant obstacle for the CTRH. Only 18% of respondents found present security conditions satisfactory and sufficiently safe to hold the hearings without security risk. A number of measures for enhancing security were proposed by respondents in the survey and many are currently discussed for inclusion in the legislation. Most respondents thought that public support for CTRH events and guarantees of security during the CTRH process by political leaders will be one of the most important steps. • The majority of victims and survivors are aware of the intention to establish CTRH, but they expressed interest to learn more about its purpose, procedures and potential impact, including based on international practice. 52% of respondent in the survey thought that victims and survivors have sufficient knowledge to be able to participate in CTRH proceedings. The

			assessment drawn from FDGs is that the knowledge gap remains significant and that training and community outreach, especially in more remote areas, is paramount to ensure an inclusive process.
<b>Event 2</b>			
<b>Event 3</b>			
<b>Event 4</b>			
<b>Event 5</b>			
<b>Event 6</b>			
<b>Event 7</b>			
<b>Event 8</b>			

### Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.

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