



Migration MPTF

Joint Programme Revision Request

Part A) Joint Programme Information

Joint Programme Title:	Enhanced socio-economic integration of migrants and host community members (with an emphasis on women and youth) focused on entrepreneurship opportunities through and innovation and community-based approach in Imbabura and Sucumbíos.
Country / Countries / Region:	Ecuador
Project Identification Number	00129727
Convening Agent (Lead PUNO):	International Organization for Migration - IOM
Participating UN Organizations (PUNOs):	United Nations Development Programme - UNDP United Nations Entity for Gender Equality and the Empowerment of Women - UN Women
Total approved budget (USD)	IOM: USD 600,000.00 UNDP: USD 550,000.00 UN WOMEN: USD 350,000.00 TOTAL: USD 1,500,000.00
Total duration	24 months
Start and End Dates	16 December 2021 – 14 December 2023



Migration
Multi-Partner
Trust Fund

Part B) Revision Request	
Date of request submission:	October 19 th , 2023
Focal point name/ agency/ contact details:	Andrés Tapia International Organization for Migration antapia@iom.int
Nature of revision (tick all that applies):	
1) PROGRAMME OUTCOME, SCOPE, PUNOs	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
2) BUDGET	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.3) Budget line reallocation (within a PUNO) that:	
<ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories 	<input type="checkbox"/>
AND	
<ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget 	<input type="checkbox"/>
3) DURATION	
3.1) No cost extension beyond 12 months	<input type="checkbox"/>
3.2) No cost extension up to 12 months	<input checked="" type="checkbox"/> The PUNOs request a No Cost Extension of 3 months until March 31, 2024.



Part C) Justification

The joint program seeks to strengthen capacities of local and national governments and civil society organizations to promote socio-economic integration of people in human mobility and host communities, with an emphasis on women and youth. The program emphasizes on the generation of sustainable livelihoods with the private sector, strengthening the effective participation of women in integration processes.

The deadline extension requested until March 31, 2024, is made to carry out a comprehensive evaluation of the program at the end of the project, with the purpose of determining to what extent the established objectives were achieved. Special attention will be paid to the criteria of relevance, efficiency, effectiveness, impact, and sustainability. This exercise will complement the mid-term evaluation and will incorporate indicators that address the human rights situation of the mobile population in the localities, focusing especially on the main areas of intervention of the project.

Due to the nature of this joint programme, this NCE will also be used to successfully complete and close all the ongoing activities with beneficiaries held by the PUNOs involved in both locations.

Part D) Supporting Documents

Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs)

Please either clearly indicate the changes made in the justification section above or provide a track-change version.

Revised budget

Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.

Joint Programme Steering Committee document

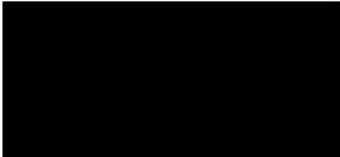
Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.

Other documents

Please specify.



Part E) Signatures – submitters

<p>UN Resident Coordinator</p> <p>Lena Savelli</p> <p>October 19, 2023</p> <p>Signature </p>	<p>International Organization for Migration</p> <p>José Iván Dávalos Saravia</p> <p>October 19, 2023</p> <p>Signature </p>
<p>United Nations Development Programme - UNDP</p> <p>Matilde Mordt</p> <p>October 18, 2023</p> <p>Signature </p>	<p>United Nations Entity for Gender Equality and the Empowerment of Women - UN Women</p> <p>Ana Elena Badila</p> <p>October 18, 2023</p> <p>Signature </p>



Below to be completed by the Fund Management Unit (FMU):

Part F) Review	
FMU Comments and Recommendations:	This no-cost extension request is for 3 months, and as such, within the purview of FMU approval as per the Operations Manual.
Part G) Decision	
Decision:	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
Comments (if any):	
Signatures:	
Migration MPTF Steering Committee Chair:	Head of FMU: Philippe GRANDET
Date	Date 6 / 11 / 2023
Signature	Signature 