



Migration  
Multi-Partner  
Trust Fund

### C3. Joint Programme Revision Request Form Template

## Migration MPTF Joint Programme Revision Request

Part A) Joint Programme Information	
Joint Programme Title:	Migration Governance for Sustainable Development in Indonesia
Country / Countries / Region:	Indonesia
Project Identification Number (MPTFO Project ID number available <a href="#">here</a> ):	00129728
Convening Agent (Lead PUNO):	IOM
Participating UN Organizations (PUNOs):	UNDP, UN Women
Total approved budget (USD)	USD 1,700,000
Total duration	24 months
Start and End Dates	16 December 2021 to 31 December 2023

Part B) Revision Request	
Date of request submission:	27 October 2023
Focal point name/ agency/ contact details:	Diah Zahara/IOM/dzahara@iom.int
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested</i>
<b>1) PROGRAMME OUTCOME, SCOPE, PUNOs</b>	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
<b>2) BUDGET</b>	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.3) Budget line reallocation (within a PUNO) that:	<input type="checkbox"/>



<ul style="list-style-type: none"> <li>Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories</li> </ul> <p><b>AND</b></p> <ul style="list-style-type: none"> <li>Budget line reallocation amount is more than 2% of the total Joint Programme budget</li> </ul>	
<b>3) DURATION</b>	
3.1) No cost extension beyond 12 months	<input type="checkbox"/>
3.2) No cost extension up to 12 months	<input checked="" type="checkbox"/> Request for 6-month no cost extension

### Part C) Justification

Over the course of 21 months, the project has seen the completion of several key milestones, including the development of the Essential Migration Management and Joint Migration Development Initiatives training materials and Toolkits that was translated and contextualized for the Indonesian context. Furthermore, the partners have delivered capacity building and training on Essential Migration Management, joint migration development initiatives, applying Gender Responsive GCM Implementation and a rights-based survivor centred approach to front-liners for government and NGO stakeholders at national level and in the three target provinces of the project.

In addition to having reached the abovementioned milestones, the programme has encountered challenges since the beginning, resulting in a delay in achieving all intended outputs. As a snowball consequence of the delayed programme start date, IOM and the PUNOs had to spend additional time coordinating and reengaging with the programme partners and revising workplans. Although the Joint Programme started on 16 December 2021, implementation of the programme only started in September 2022, due to the long lead time in the programme's activation, because of the following:

- While the proposal was endorsed by the Ministry of Foreign Affairs (MoFA) due to it being the overall body working on the Global Compact for Migration there was a delay in identifying and securing the programme's overall lead ministry and focal point. This was because MoFA does not traditionally implement activities while this programme requires strong coordination, implementation, and reporting. Through this eight-month process, MoFA sought guidance from The Ministry of National Planning/BAPPENAS, the Ministry of Finance, and the State Secretariat on the best modality and arrangement for taking on this function. This was a learning opportunity for MoFA and all involved ministries on how to endorse and implement future cross-sectoral and joint programmes of a similar nature.
- Refocusing and realignment of the programmes activities with the government priorities resulting in back-and-forth coordination and amendments to the workplan, which was eventually endorsed on 25 November 2022 at the first PSC Meeting.
- Delays and changes to programme staffing which has created savings in personnel budget:
  - IOM's National Programme Officer officially started in April 2022 while the Project Assistant started in September 2023 due to pending approval issue. It was decided to delay the



recruitment of the Project Assistant to reserve the personnel costs to enable the implementation of the remaining activities. To support this gap in staffing, IOM has benefitted from an international intern, sponsored by the China Scholarship Council from February 2023 through to the end of July 2023 and a national intern who joined IOM in June 2023.

- 2) UNDP's recruitment of its Technical Officer was delayed for 5 months from August to December 2022 as it was unable to reach gender parity in its shortlisted candidates. The Technical Officer commenced their duties in December 2022 while the Programme Specialist left the programme in May 2023 and the work was carried over to the Senior Technical Advisor.
  - 3) UN Women did not have any staff leave the programme but had some delay in hiring its national consultant who came on board in July 2022.
- As a result of the modality agreed with MoFA, implementation of any activity requires an assigned government co-host to support coordination and oversee implementation of the activity. While this has encouraged and facilitated local ownership, buy-in and sustainability it has been onerous on the programme team as it often requires intensive coordination resulting in delays to implementation due to the need to adjust to government's competing priorities and availability to conduct the activities. Furthermore, the Government of Indonesia hosted the G20 Presidency in 2022 which was led and coordinated by MoFA which saw significant shifting of priorities and attention on the preparation and delivery of its G20 hosting obligations.

To this end and factoring in the upcoming 2024 Presidential Election which will also shift government's priorities and attention, the programme hereby requests your consideration and approval of a six month no-cost extension (NCE) of the project until 30 June 2024. Should the request be approved, this NCE will not modify the scope of the originally intended objectives. The following are the activities that will be carried out during the NCE period:

PUNO	Activity
<b>Overall Objective Statement:</b>	
<i>To enhance migration governance in Indonesia by supporting the Government of Indonesia's capacities in evidence-based migration management, with the appropriate gender responsiveness, at the national and sub-national levels, as well as to support improved cooperation at the global level.</i>	
<b>Outcome 1</b>	
<i>Government of Indonesia strengthens its migration governance and national priorities in line with the GCM objectives, ensuring these contribute to sustainable development outcomes.</i>	
<b>IOM</b>	<ul style="list-style-type: none"> <li>• A.1.2.1: Support the GOI on the implementation of the GCM National Action Plan (NAP). The activity will include:               <ul style="list-style-type: none"> <li>A.1.2.1.2. Workshop on improving intra-ministries coordination for the protection of Indonesian seafarers (ABK) abroad.</li> <li>A.1.2.1.3. Multi sectoral study visit (to the Philippines).</li> </ul> </li> </ul>



<b>UNDP</b>	<ul style="list-style-type: none"> <li>• A.1.3.1. Facilitating inter-agency cooperation and coordination, including bilateral meetings on the alignment of SDGs and RPJMN to the development and implementation of the GCM National Action Plan, ensuring an effective, gender-responsive and human right-based approach</li> <li>• A.2.3.3 National Symposia on Migration Best Practices</li> </ul>
<b>UN WOMEN</b>	<ul style="list-style-type: none"> <li>• Activity 1.2.2: Consultation dialogue to strengthen integrated criminal justice system for handling cases of violence against women (SPPT-PKKTP), including violence against women migrant workers and trafficking. Strengthening an integrated criminal justice system would need more time as this needs a great buy in from the government, especially for a new area to the issue, such as NTB.</li> <li>• Activity 1.2.3: Guideline development and skills building for key stakeholders to strengthen the integrated criminal justice system for women migrant workers, survivors of VAW and trafficking.</li> <li>• Activity 1.3.3: Strengthening the ICT platform for the prevention of Violence Against Women (WAV) and trafficking migrant workers.</li> </ul>
<b>Outcome 2</b> <i>Government stakeholders' capacity at the sub-national level to understand and maximize the development potential of migration governance through the GCM is enhanced.</i>	
<b>IOM</b>	<ul style="list-style-type: none"> <li>• A.2.2.2 Working Group Meetings to Develop Pilot Initiatives</li> <li>• A.2.2.3 (Co-) financing Pilot Initiatives to Localize GCM Priority Actions</li> </ul>
<b>UNDP</b>	<ul style="list-style-type: none"> <li>• A.2.3.3 National Symposia on Migration Best Practices</li> </ul>

#### Part D) Supporting Documents

<b>Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs)</b> <i>Please either clearly indicate the changes made in the justification section above or provide a track-change version.</i>	<input type="checkbox"/>
<b>Revised budget</b> <i>Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.</i>	<input type="checkbox"/>
<b>Joint Programme Steering Committee document</b> <i>Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.</i>	<input checked="" type="checkbox"/>
<b>Other documents</b>	<input type="checkbox"/>



Please specify: Programme Steering Committee II Minutes of Meeting, stating PSC Members approval for the No Cost Extension

Part E) Signatures – submitters	
<i>Resident Coordinator</i>	<i>Name of Convening Agent</i>
Valerie Julliard	Jeffrey Labovitz
Date 25 October 2023	Date 17 October 2023
Signature 	Signature 
<i>Name of PUNO</i>	<i>Name of PUNO</i>
Norimasa Shimomura	Jamshed M. Kazi
Date 25 October 2023	Date 18 October 2023
Signature 	Signature 



Below to be completed by the Fund Management Unit (FMU):

Part F) Review	
FMU Comments and Recommendations:	This no-cost extension request is for 6 months, and as such, within the purview of FMU approval as per the Operations Manual.
Part G) Decision	
Decision:	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
Comments (if any):	
Signatures:	
Migration MPTF Steering Committee Chair:	Head of FMU: Philippe GRANDET
Date	Date 6/11/2023
Signature	Signature 