Peacebuilding Fund Project Progress Report (Update May_2023)



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to <u>gabriel.velasteguimoya@un.org</u>

Click Next below to start

» Report Submission

| Туре | e of report | * |
|------------|--|---|
| \bigcirc | Semi-annual | |
| 0 | Annual | |
| \bigcirc | Final | |
| 0 | Other | |
| Date | e of submission of report | * |
| 2023 | -11-09 | |
| Nam | ne and Title of Person submitting the report | * |
| Sand | or Madar, Peacebuilding Fund Coordinator, UNDP | |
| Nam | ne and Title of Person who approved the report | * |
| John | Anodam, Regional Coordinator, East Sudan, UNDP | |

| Hav | e all fund recipients for this project contributed to the report? | * |
|--------------------|--|---|
| 0 | yes | |
| 0 | no | |
| Did | PBF Secretariat review the report? | * |
| <i>If the they</i> | <i>ere is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that have an opportunity to review.</i> | |
| 0 | yes | |
| \bigcirc | no | |
| \bigcirc | Not Applicable | |

» Project Information and Geographical Scope

| ls th | is a cross-border project? | | | * |
|------------|---------------------------------|-------------------------------------|----------------------------------|---|
| 0 | yes 💽 no | | | |
| Plea | se select the geographical reg | gion in which the project is impler | nented | |
| \bigcirc | Asia and the Pacific | Central & Southern Africa | East Africa | |
| \bigcirc | Europe and Central Asia | Global | O Latin America and the Caribean | |
| \bigcirc | Middle East and North Africa | O West Africa | | |
| Court | ntry of project inclose optatio | | | * |
| Cou | ntry of project implementatic |)n | | |
| \bigcirc | Ethiopia | 🔘 Kenya | Madagascar | |
| \bigcirc | Somalia | O South Sudan | Sudan | |
| \bigcirc | Other, Specify | | | |
| | | | | * |
| Othe | er, please specify | | | |
| | | | | |
| | | | | |

| Proje | ect Title * |
|------------|--|
| \bigcirc | 00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur |
| \bigcirc | 00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan. |
| \bigcirc | 00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding |
| \bigcirc | 00119467: Durable Solutions for forced displacement in West Darfur |
| \bigcirc | 00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence |
| \bigcirc | 00121172: PBF secretariat and peacebuilding project Sudan |
| \bigcirc | 00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur |
| \bigcirc | 00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition |
| \bigcirc | 00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition |
| \bigcirc | 00125403: Support to the Sudanese Peace Process |
| 0 | 00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods |
| \bigcirc | 00119470: Transition to Sustainable Peace in Central Darfur |
| \bigcirc | 00119471: Transition to Sustainable Peace in South Darfur |
| 0 | 00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur |
| 0 | 00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan |
| \bigcirc | 00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan |
| \bigcirc | 00140081: Empowering Women Civil Society Leaders as Peacebuilders |
| \bigcirc | 00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan. |
| 0 | Other, Specify |
| Writ | e the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document st |

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

| Please select the geographical region(s) in which the project is implemented |
|--|
| <i>If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border project span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa</i> |
| Asia and the Pacific Central & Southern Africa East Africa |
| Europe and Central Asia Global Latin America and the Caribean |
| Middle East and North Africa West Africa |
| Please select the title of the project for which you are submitting the report * |
| * Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document |
| EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal |
| Please select the countries where this project is being implemented * |
| * |
| Other, Please specify |
| |
| * Project Start Date (Date of first transfer) |
| 2022-11-18 |
| Project end Date * |
| 2025-11-21 |
| Has this project received an extension? |
| YES, Cost Extension |
| YES, No Cost Extension |
| YES, Both Cost and No Cost extensions |
| NO, No Extensions |
| Will this project be requesting an extension? |
| YES, Cost Extension |
| YES, No Cost Extension |
| YES, Both Cost and No Cost extensions |
| NO, No Extensions |
| |

| Is funding disbursed either into a national or regional trust fund? | * |
|---|---|
| 🔘 yes | |
| o no | |
| If yes, please select which | * |
| National Trust Fund | |
| Regional Trust Fund | |
| | |

Recipients

| ls th | e convening agency a UN agency or a non UN entity? |
|------------|--|
| 0 | UN entity |
| 0 | Non-UN Entity |
| Plea | se select the convening agency recipient |
| 0 | UNDP: United Nations Development Programme 🛛 🗍 IOM: International Organization for Migration |
| Ō | UNICEF: United Nations Children's Fund |
| \bigcirc | OHCHR: Office of the United Nations High Commissioner for Human Rights |
| \bigcirc | UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women |
| \bigcirc | UNHCR: United Nations High Commissioner for Refugees 🛛 UNFPA: United Nations Population Fund |
| \bigcirc | FAO: Food and Agriculture Organization 🛛 WFP: World Food Programme |
| \bigcirc | UNHABITAT: United Nations Human Settlements Programme |
| \bigcirc | UNESCO: United Nations Educational, Scientific and Cultural Organization |
| \bigcirc | UNEP: United Nations Environment Programme 🛛 ILO: International Labour Organization |
| \bigcirc | WHO: World Health Organization O PAHO/WHO |
| \bigcirc | UNCDF: United Nations Capital Development Fund 🛛 UNODC: United Nations Office on Drugs and Crime |
| \bigcirc | UNOPS: United Nations Office for Project Services |
| \bigcirc | UNIDO: United Nations Industrial Development Organization 🛛 ITC: International Trade Centre |
| \bigcirc | UNDPO Other, Specify |
| Othe | * Please specify |

| Are there other recipients for this project? |
|--|
| O No other recipients |
| • Yes, other UN recipients only |
| Yes, other non-UN recipients only |
| Yes, both UN and non-UN recipients |
| * Please select other UN recipients |
| Select all that apply |
| UNDP: United Nations Development Programme 🛛 IOM: International Organization for Migration |
| VNICEF: United Nations Children's Fund |
| OHCHR: Office of the United Nations High Commissioner for Human Rights |
| UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women |
| UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund |
| FAO: Food and Agriculture Organization WFP: World Food Programme |
| UNHABITAT: United Nations Human Settlements Programme |
| UNESCO: United Nations Educational, Scientific and Cultural Organization |
| UNEP: United Nations Environment Programme ILO: International Labour Organization |
| WHO: World Health Organization PAHO/WHO |
| UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime |
| UNOPS: United Nations Office for Project Services |
| UNIDO: United Nations Industrial Development Organization 🔲 ITC: International Trade Centre |
| UN Department of Peace Operations Other, Specify |
| other, Please specify |
| |
| |
| |
| |

| Plea | se select other non-UN recipi | ents | | * |
|------|-----------------------------------|--|---|---|
| | Action Aid | The African Centre for the Const | ructive Resolution of Disputes (ACCORD) | |
| | Agence de Coopération et de Rec | cherche pour le Développement (ACORI |)) | |
| | American Friends Service Comm | ittee (AFSC) Avocats Sans Front | ières | |
| | Avocats Sans Frontières Belgium | Avocats sans frontières Canad | a Christian Aid Ireland | |
| | CARE International UK | The Carter Center, Inc. | | |
| | Centre d'étude et de coopératior | n internationale (CECI) - BF 📃 COIF | PRODEN | |
| | Concern Worldwide | CORDAID | CORD Burundi | |
| | DanChurchAid | Fundacion Estudios Superior (FE | SU) Fund for Congolese Women | |
| | Fundación Mi Sangre (FMS) | Fundación Nacional para el Desa | rrollo de Honduras (FUNADEH) | |
| | Fundación para la Libertad de Pr | ensa (FLIP) HELVETAS Swiss Int | ercooperation | |
| | Humanity & Inclusion (HI) | Instituto Holandes para Democra | acia Multipartidaria (NIMD) | |
| | International Alert | Interpeace | Kvinna till Kvinna Foundation | |
| | Life and Peace Institute (LPI) | | | |
| | (MDG-EISA) Institut Electoral pou | r une Démocratie Durable en Afrique (E | ISA), bureau de Madagascar | |
| | Mercy Corps | MSIS-TATAO | Norwegian Refugee Council (NRC) | |
| | ONG AZHAR | OXFAM | Peace Direct | |
| | PNG UN Country Fund | Red de Instituciones por los Dere | echos de la Niñez | |
| | Sampan'Asa Momba ny Fampano | drosoana (SAF/FJKM) 📃 Saferwork | d | |
| | Search for Common Ground (SFC | CG) SismaMujer | Tearfund | |
| | Trocaire | World Vision International | World Vision Myanmar | |
| | ZOA | Other, Please specify | | |
| | | | | * |
| Othe | er, Please specify | | | |
| | | | | |

Implementing Partners

| To how many implementing partners has the project transferred money to date? | |
|--|----------|
| 5 | • |
| Please list all of the project's implementing partners and the amounts (in USD) transferred to each to | |
| date | <u>-</u> |
| | |

| Please select the type of organisation which best describes the type of implementing partner National youth CSO National women's CSO Other National CSO Subnational women's CSO Other subnational CSO Regional CSO Regional Organisation International NGO Governmental entity Other Other, Please specify What is the name of the Implementing Partner Building Resilience Development Organization - BRDO What is the total amount (in USD) disbursed to the implementing partner to date Briefly describe the main activities carried out by the Implementing Partner Briefly describe the main activities carried out by the Implementing Partner Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date | | | |
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| National women's CSO Other National youth CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional CSO Regional Organisation International NGO Governmental entity Other Other Other Other What is the name of the Implementing Partner Building Resilience Development Organization - BRDO What is the total amount (in USD) disbursed to the implementing partner to date 39355 Briefly describe the main activities carried out by the Implementing Partner <i>Please limit your response to 175 words</i> Training workshop on community-based mechanism and networks for effective strengthening of social cohesion | Plea | se select the type of organisation which best describes the type of implementing partner | * |
| Other National CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional CSO Regional Organisation International NGO Governmental entity Other Other Other Other What is the name of the Implementing Partner Building Resilience Development Organization - BRDO What is the total amount (in USD) disbursed to the implementing partner to date 39355 Briefly describe the main activities carried out by the Implementing Partner Please limit your response to 175 words Training workshop on community-based mechanism and networks for effective strengthening of social cohesion A | \bigcirc | National youth CSO | |
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| Other Other, Please specify What is the name of the Implementing Partner Building Resilience Development Organization - BRDO What is the total amount (in USD) disbursed to the implementing partner to date 39355 Briefly describe the main activities carried out by the Implementing Partner Please limit your response to 175 words Training workshop on community-based mechanism and networks for effective strengthening of social cohesion Please list all of the project's implementing partners and the amounts (in USD) transferred to each to | \bigcirc | International NGO | |
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| Please limit your response to 175 words Training workshop on community-based mechanism and networks for effective strengthening of social cohesion | 3935 | 5 | |
| | Pleas | se limit your response to 175 words | * |
| | | | |
| | | | |

| Plea | se select the type of organisation which best describes the type of implementing partner | * |
|---------------|--|----------|
| \bigcirc | National youth CSO | |
| \bigcirc | National women's CSO | |
| 0 | Other National CSO | |
| \bigcirc | Subnational youth CSO | |
| \bigcirc | Subnational women's CSO | |
| \bigcirc | Other subnational CSO | |
| \bigcirc | Regional CSO | |
| \bigcirc | Regional Organisation | |
| \bigcirc | International NGO | |
| \bigcirc | Governmental entity | |
| \bigcirc | Other | |
| | t is the name of the Implementing Partner nese Red Crescent Society – SRCS | * |
| | | <u>-</u> |
| Wha | t is the total amount (in USD) disbursed to the implementing partner to date | |
| 5059 | 60 | ٢ |
| Pleas | fly describe the main activities carried out by the Implementing Partner <i>e limit your response to 175 words</i> ementing vocational trainings in all 5 localities and livelihood activities in Kassala and in Port Sudan Localities | * |
| • | | <u></u> |
| Plea: date | se list all of the project's implementing partners and the amounts (in USD) transferred to each to | <u>-</u> |
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| Please select the type of organisation which best describes the type of implementing partner National youth CSO Other National CSO Subnational women's CSO Other subnational CSO Other subnational CSO Regional CSO Regional CSO Regional CSO Governmental entity Other Other Other What is the name of the Implementing Partner Sudanese Organization for Research and Development - SORD What is the total amount (in USD) disbursed to the implementing partner to date 149980 Briefly describe the main activities carried out by the Implementing Partner Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date | | |
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| National women's CSO Other National CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional CSO Regional CSO Governmental entity Other Other What is the name of the Implementing Partner Sudanese Organization for Research and Development - SORD What is the total amount (in USD) disbursed to the implementing partner to date 149980 Briefly describe the main activities carried out by the Implementing Partner Please list all of the project's implementing partners and the amounts (in USD) transferred to each to | Plea | se select the type of organisation which best describes the type of implementing partner |
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| Other, Please specify Uhat is the name of the Implementing Partner Sudanese Organization for Research and Development - SORD What is the total amount (in USD) disbursed to the implementing partner to date 149980 Briefly describe the main activities carried out by the Implementing Partner Please limit your response to 175 words Implementing all UNDP activities in Aroma Locality Please list all of the project's implementing partners and the amounts (in USD) transferred to each to | \bigcirc | International NGO |
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| Please limit your response to 175 words Implementing all UNDP activities in Aroma Locality Please list all of the project's implementing partners and the amounts (in USD) transferred to each to | 1499 | 80 |
| | Pleas | e limit your response to 175 words |
| | | |

| Plea | se select the type of organisation which best describes the type of implementing partner | * |
|--------------|---|----------|
| \bigcirc | National youth CSO | |
| \bigcirc | National women's CSO | |
| 0 | Other National CSO | |
| \bigcirc | Subnational youth CSO | |
| \bigcirc | Subnational women's CSO | |
| \bigcirc | Other subnational CSO | |
| \bigcirc | Regional CSO | |
| \bigcirc | Regional Organisation | |
| \bigcirc | International NGO | |
| \bigcirc | Governmental entity | |
| \bigcirc | Other | |
| Oth | er, Please specify | |
| Wha | it is the name of the Implementing Partner | * |
| Port | Sudan Association for Small Enterprise Development Organization - PASED | <u>-</u> |
| Wha | it is the total amount (in USD) disbursed to the implementing partner to date | * |
| 1499 | | • |
| Pleas | fly describe the main activities carried out by the Implementing Partner <i>e limit your response to 175 words</i> ementing all UNDP activities in Sawakin Locality | * |
| Plea date | se list all of the project's implementing partners and the amounts (in USD) transferred to each to | |

| Please select the type of organisation which best describes the type of implementing partr | ner * | | | | |
|--|-------|--|--|--|--|
| National youth CSO | | | | | |
| National women's CSO | | | | | |
| Other National CSO | | | | | |
| Subnational youth CSO | | | | | |
| O Subnational women's CSO | | | | | |
| Other subnational CSO | | | | | |
| Regional CSO | | | | | |
| Regional Organisation | | | | | |
| O International NGO | | | | | |
| O Governmental entity | | | | | |
| Other | | | | | |
| Other, Please specify | | | | | |
| What is the name of the Implementing Partner | * | | | | |
| JASMAR Human Security Organization | | | | | |
| What is the total amount (in USD) disbursed to the implementing partner to date | * | | | | |
| 149980 | | | | | |
| Briefly describe the main activities carried out by the Implementing Partner | * | | | | |
| <i>Please limit your response to 175 words</i> Implementing all UNDP activities in New Halfa Locality | | | | | |
| | | | | | |
| | h | | | | |

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

| | projects, group the have the opportun | | | | | | |
|---|--|------------|--|-----------------|---|---------------------------------|--|
| Recipients | Total Project Budget (in US \$) Please enter the to budget as is in the project document Dollars | | Transfers to date (in US \$) Please enter the ta amount transferr each recipient to US Dollars | ed to | Expenditure to date (in US \$) Please enter the approximate amoun spent to date in US dollars | nt. | Implementati on rate as a percentage of total budget (calculated automatically) |
| UNDP: United | 2844168 | * | 1137667 | * | 1073701.54 | * | 37.75% |
| Nations Developme nt Programme | <u>.</u> | | | | | | |
| | ······ | * | | * | | * | % |
| UNICEF: United | 2155832 | * | 862333 | * | 567182 | * | 26.31% |
| Nations Children's Fund | <u></u> | | | | | | |
| | | * | | * | | * | % |
| | | * | | * | | * | % |
| | | * | | * | | * | |
| | | | | | | ۲ | % |
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| | | * | | * | ······ | * * * * * * * | % % % |
| | | (> * * * * | | (>) (>) (>) (>) | · · · · · · · · · · · · · · · · · · · | * (> * (> | % % % % % |

| | * | * | * | % | | |
|--|-----------------------|-----------------------|------------|------|--|--|
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| | * | * | * | % | | |
| | | | | | | |
| | * | * | * | | | |
| | | | | | | |
| | * | * | * | % | | |
| TOTAL | 500000 | 2000000 | 1640883.54 | 220 | | |
| | | | | 32.8 | | |
| | | | | 2% | | |
| The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is 32.82% . Can you confirm that this is correct? • Correct Incorrect | | | | | | |
| lf it is incorrect, plea | se enter the approxim | nate implementation r | ate as a % | * | | |
| | | | | | | |

» Gender-responsive Budgeting

| Indicate what percentage (%) of the budget contributes to gender equality or women's empowerment (GEWE)? | | | | |
|---|---|--|--|--|
| 36.63 | | | | |
| The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 1831500 . Can you confirm that this is correct? | * | | | |
| If it is incorrect, please enter the budget amount allocated to GEWE in US Dollars | * | | | |
| 1831726.68 | | | | |

| Amount expended to date on efforts contributiong to gender equality or women's empowerment is US \$ 601055.64 . Is this correct? | * |
|--|---|
| If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars 596662.48 | * |
| ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available <u>here</u> UNDP UNICEF_Sudan_PBF Project Budget_Strengthening Capacities in Kassala and Red Sea States_19102022 Modif | * |

Project Markers

| Please select the Gender Marker Associated with this project | | | | |
|--|---|---|--|--|
| 0 | Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE) | | | |
| 0 | Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE | | | |
| 0 | Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE) | | | |
| Plea | se select the Risk Marker Associated with this project | * | | |
| \bigcirc | Risk marker 0 = low risk to achieving outcomes | | | |
| 0 | Risk marker 1 = medium risk to achieving outcomes | | | |
| \odot | Risk marker 2 = high risk to achieving outcomes | | | |

| Plea | se select the PBF Focus Area associated with this project * |
|------------|---|
| \bigcirc | (1.1) Security Sector Reform |
| \bigcirc | (1.2) Rule of Law |
| \bigcirc | (1.3) Demobilisation, Disarmament and Reintegration |
| \bigcirc | (1.4) Political Dialogue |
| \bigcirc | (2.1) National reconciliation |
| \bigcirc | (2.2) Democratic Governance |
| 0 | (2.3) Conflict prevention/management |
| \bigcirc | (3.1) Employment |
| \bigcirc | (3.2) Equitable access to social services |
| \bigcirc | (4.1) Strengthening of essential national state capacity |
| \bigcirc | (4.2) Extension of state authority/Local Administration |
| \bigcirc | (4.3) Governance of peacebuilding resources (including PBF Secretariats) |
| | e project part of one or more PBF priority windows? * t all that apply |
| \Box | Gender promotion initiative |
| \bigcirc | Youth promotion initiative |
| \Box | Transition from UN or regional peacekeeping or special political missions |
| \bigcirc | Cross-border or regional project |
| < | None |
| | |

Steering Committee and Government engagement

| Does the project have an active steering committee? |
|---|
| 🔘 yes |
| o no |
| If yes, please indicate how many times the Project Steering Committee has met over the last 6 months? |

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.

A State-level coordination mechanism with the government has been agreed upon in Kassala and Red Sea states but they have not been operationalized yet. The body is set to meet on a quarterly basis. Furthermore, a locality-level coordination mechanism with the participation of the communities and beneficiaries has also been agreed upon in all 5 localities but they have not been operationalized yet. The locality-level coordination meetings will be conducted on a bi-monthly basis.

The project team had extensive contact on a technical and planning level with state-level authorities in Kassala and the Red Sea State including in both states: Wali, Ministry of Finance (key Government counterpart for coordination), Ministry of Health Department of Social Welfare (key technical Government counterpart for Peacebuilding), relevant line ministries, Humanitarian Aid Commission, Locality Executive Managers.

The engagements were consultations regarding the project design and planning as well as the inception to collect information on the needs, guide the localization of project activities and the selection of communities and beneficiaries, inform counterparts of the project details, ensure transparency, agree upon a coordination structure, raise a sense of ownership of the project and ensure sustainability by securing strong partnership with relevant state-level authorities. Following the consultations, the project team also engaged the above-mentioned entities at the project inception workshop in both states.

Following the outbreak of the armed conflict between the Sudanese Armed Forces (SAF) and the paramilitary Rapid Support Forces (RSF) on the 15 April 2023, the level of engagement with the government has decreased. However, the project team continues to actively engage on a technical level for joint planning with relevant line ministries (e.g., State Water Corporation; Water, Environment and Sanitation departments) to build ownership and sustainability of the systems strengthening interventions under this programme.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

| Contracting of partners | | | | | | |
|-------------------------|-------------------------------|---------------------|--|--|--|--|
| O Not Started | Initiated | Partially Completed | | | | |
| Ocompleted | Not Applicable | | | | | |

| eacebu | ilding Fund Project Progress Report (Upda | :e Ma <u>y</u> | _2023) | | 2023. 11. 09. 10:24 |
|---|--|----------------------------------|--|------------------------------|---|
| Staf | f Recruitment | | | | * |
| \bigcirc | Not Started | \bigcirc | Initiated | 0 | Partially Completed |
| 0 | Completed | 0 | Not Applicable | | |
| Colle | ection of baselines | | | | * |
| 0 | Not Started | \bigcirc | Initiated | \bigcirc | Partially Completed |
| 0 | Completed | 0 | Not Applicable | | |
| Iden | tification of beneficiaries | | | | * |
| \bigcirc | Not Started | \bigcirc | Initiated | 0 | Partially Completed |
| 0 | Completed | 0 | Not Applicable | | |
| preli recr To da contr delay April | minary/preparatory activities uitment, etc.) ate, preparatory activities took plac racting, onboarding, and training o vs (delay in fund transfer, commun 2023. | hav ce inc f imp al ter | e been completed (i.e. contra luding state and locality-level con lementing partners are complete nsions) including the eruption of a | sultat d. Hov armed | * the project, including whether g of partners, staff ions with authorities and communities, wever, the project was impacted by I conflict between SAF and RSF on the 15 International Personnel were evacuated |
| unde cons done | most National Personnel relocated rgone significant operational reca traints. Successful re-prioritization to strengthen programming arou munities are facing as approximate | librat of pr nd W | ion, and the Eastern States area o ogramming within PBF guidelines ASH and livelihood interventions | offices s on bi consic | continue to function with some udget amendments in May/June was dering the additional stresses |
| agen Arom auth | cies held a strategic planning retre na, New Halfa, Port Sudan and Saw | eat be vakin | tween 16-20 October 2022. RUNG in January and February, held cor | Os joir Isultat | ecretariat checklist is completed, and the ntly delivered field visits to Kassala, tions with state and locality level ops in Port Sudan on 20 February and in |
| instit | project team prepared terms of ref utions and community structures urement could not take place; but | whicł | n was reviewed and cleared by the | | sment of peacebuilding capacities of Secretariat. Due to the conflict, |
| | | | | | |
| | | | | | |

| Summarize <i>the main structural, institutional or societal level change</i> the project has contributed to. |
|--|
| This is not anecdotal evidence or a list of individual outputs, but a description of progress made |
| toward the main purpose of the project where evidence of contribution to outcomes is available if |
| requested |
| FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit) |
| n/a |
| |
| |

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have

1 2 3 4 5 more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages stre

Outcome 2:

Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusiv

Outcome 3:

Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets

Outcome 4:

| Outcome 5: | * |
|--|----------------------------------|
| | |
| Outcome 6: | * |
| | |
| Outcome 7: | <u>π</u> |
| Outcome 8: | * |
| Additional Outcomes | * |
| <i>If the project has more than 8 outcomes, please enumerate the rema</i> | nining outcomes here |
| Outcome 1: Capacity of community-based peace strue vertical and horizontal linkages strengthened, includin | _ |
| Rate the current status of the outcome progress | * |
| ● 1. Off Track ─ 2. On Track ─ 3. On Track with e | vidence of peacebuilding results |
| | |
| | |

Progress summary

Please limit your response to 3000 characters including spaces.

The influx of IDPs to the East is imposing pressures on pre-existing tensions and grievances. Therefore, to prevent the escalation of conflicts, UNDP initiated the mapping of existing peace structures and the assessment of their capacities in both Kassala and the Red Sea states. This exercise is still ongoing during the report writing and will inform the subsequent activities of outcome I.

Following community consultations and to respond to the immediate conflict prevention needs, UNDP established and reactivated 13 CBRMs in total. In Kassala State, in partnership with JASMAR, 5 CBRMs were established in Block 1,2,3,25,65 of Hai al-Thawra, New Halfa Locality to address the conflicts that are arising from socio-economic marginalization, and the lack of equitable access to basic services and livelihood options. Each of the 5 mechanisms consist of 5 community members (3 men, 2 women). In the Red Sea State, in partnership with PASED, UNDP established 2 CBRMs in Almasheel and Alsafa and re-activated 6 (4 female, 4 male members on each CBRMs) in Al-Faroug, Al-Mananshia, Tobein and Waratab in Sawakin Locality. 27 members (15 female, 12 male) of the CBRMs in Sawakin Locality were trained on conflict resolution, mediation, negotiation skills and incident monitoring and documentation. The training helped CBRM members to mitigate the additional pressures arising between host and IDP communities.

On the 2-3 October, the project team held a conflict sensitive programming training in Port Sudan for 2 male project staff, 12 civil society actors and Peace Centre staff (4 female, 8 male), and in Kassala for 3 male project staff and 11 civil society actors and Peace Centre staff (4 female, 7 male). The training enabled participants to understand the key conflict sensitivity concepts and tools, delved into the changes in the peace and conflict dynamics in East Sudan, discussed how the project is responding to and interacting with the context, and what are the options that actors can generate. In a post-training survey, the participants reported a high degree of confidence in applying tools and gained knowledge in delivering localized peacebuilding interventions in a conflict sensitive manner for sustaining peace.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Cognizant of the religious and cultural impediments facing women participation in the East Sudan, the project is making conscious efforts to implement deliberate actions to ensure women are given opportunity to participate in every component of the project. So far, of all the membership of the 13 CBRMs established/reactivated, up to about 47% are female.

The project is making sure female members of CBRMs have ample opportunities to receive training. Recent training on conflict resolution, mediation and negotiation skills delivered by PASED targeted 56% female among the 27 participants and the training emphasized women participation in peacebuilding processes. Based on community feedback received from the implementing partner, the training resulted in improved attitudes toward women inclusion into meetings, conflict resolution and decision-making processes. Women were formerly excluded from similar platforms but now, they can participate and raise their concerns more freely without fear of repercussion.

| Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State |
|---|
| Rate the current status of the outcome progress * I. Off Track 2. On Track 3. On Track with evidence of peacebuilding results |
| Progress summary Please limit your response to 3000 characters including spaces. The State of Kassala and Red Sea have been affected by wide-spread hate speech and hate crimes over the past decades due to growing inter-tribal tensions resulting from socio-economic and political marginalisation of the Eastern region as well as the discrimination of certain tribes such as some sub-tribes of the Beja not originating from Sudan and tribes that migrated to the area like the Nuba, Halfaween and Zaghawa. In order to build trust, confidence and reconciliation among different tribes, UNDP and its implementing partner PASED started developing messaging, information, education and communication (IEC) materials on peace and reconciliation countering hate speech. Peace ambassadors are also currently being identified with the help of the local community leaders who will be trained and spread these IEC materials. Based on an initial analysis on ground, UNDP identified a latent conflict between the Halfaween tribe of Village 10 and the neighbouring settler Zaghawa tribe members of Kambo 10. The unresolved conflict stems from historic tribal grievances between the two villages related to disputes over land. The longstanding conflict has led to the loss of lives and polarized relations between the two communities with continued escalating tensions since 2019. UNDP has initiated steps to mediate and resolve the conflict. Two initial consultation meetings have been held with the locality authorities and the community leaders to develop a roadmap for the initiation of mediation. UNDP is currently working with Jasmar, the newly established CBRMs in the area as well as the Kassala Peace Centre to agree on the timelines, select a group of inside mediators to implement a mediation event. The expected outcome will be the signature of a peace agreement and the eventual restoration of peaceful relations between the communities. |
| Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome <i>Please limit your response to 3000 characters including spaces.</i> N/A, implementation is in progress, hence it is too early to establish such results. However, the project team expects to report GEWE and Youth Inclusion results during the next reporting period. |
| Outcome 3: Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States |
| Rate the current status of the outcome progress * 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results |

Progress summary

Please limit your response to 3000 characters including spaces.

The Eastern states are facing socio-economic consequences of the war. The 230,000 IDPs seeking refuge in Kassala and Red Sea States are putting pressure on existing services which has the potential to ignite inter-communal tensions between IDP and host communities.

To minimize this risk, UNICEF initiated the establishment and rehabilitation of 3 water infrastructures which cover 2 pipeline extensions to a water yards in Hilat Hassan and Degain communities, Aroma locality, and the expansion of water network in Al-Thawra, New Halfa locality, Kassala State. The latter location was identified during community consultations because of the tribal conflict between the Beni Amir and Nuba, originating from the inaccessibility of basic services, notably water. The intervention will benefit approximately 25,000 people. UNICEF also initiated implementing Community-Led Total Sanitation (CLTS) activities in partnership with SRCS in Sadagat, Kassala, in November 2023.

UNICEF and UNDP, jointly made preparations and a technical assessment in November 2023 for the rehabilitation, upgrade and solarization of a central urban water supply system, serving approximately 25,000 people in Sawakin town, Red Sea State. The site selection is critical as Sawakin town was impacted by the inter-tribal conflict between Beni Amir and Nuba in 2022, and now hosts IDPs who fled the armed conflict. ---

Under the livelihood support interventions, UNDP initiated a market and livelihood assessment, and supported food security and livelihoods of conflict-affected communities through distribution of seeds and tools to 23,585 people including IDPs, Refugees and vulnerable host community members, of which 11,457 (49%) were female and 12,128 (51%) were male in Aroma, New Halfa, Port Sudan, Girba, Gunub Oleib localities. Due to the armed conflict triggered needs, the project team, with the approval of the PBF Secretariat, broadened the geographic scope of this intervention to the key breadbaskets of the East: Gadaref and Al Jazeera States. The initiative responds to the influx of IDPs during an acute food insecurity crisis, aiming to improve the livelihoods of target communities thereby reducing competition over scarce resources, contribute to transitional and durable solutions. It will also enhance interactions among IDPs and other groups as they work together in agricultural activities.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Under Output 3.1, to ensure the participation of women and youth, 20 participants (12 women, 8 men) from Kassala, New Halfa and Aroma localities participated in a consultation workshop to strengthen and promote inter-tribal social cohesion and dialogue among youth. Topics discussed were conflict analysis, conflict resolution, deconfliction and the importance of promoting social cohesion.

| Outcome 4: | |
|--|---|
| Rate the current status of the outcome progress 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results | * |
| Progress summary Please limit your response to 3000 characters including spaces. | * |
| Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome <i>Please limit your response to 3000 characters including spaces.</i> | |
| Outcome 5: | |
| Rate the current status of the outcome progress 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results | * |
| Progress summary Please limit your response to 3000 characters including spaces. | * |
| Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome <i>Please limit your response to 3000 characters including spaces.</i> | |
| | |

| Outcome 6: | |
|--|---|
| Rate the current status of the outcome progress | * |
| 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results | |
| Progress summary Please limit your response to 3000 characters including spaces. | * |
| | |
| | |
| Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome | |
| <i>Please limit your response to 3000 characters including spaces.</i> | |
| | , |
| Outcome 7: | |
| Rate the current status of the outcome progress | * |
| 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results | |
| Progress summary | * |
| <i>Please limit your response to 3000 characters including spaces.</i> | |
| | , |
| Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth | |
| Inclusion and Responsiveness has been ensured under this Outcome Please limit your response to 3000 characters including spaces. | |
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| Outcome 8: | |
|--|---|
| Rate the current status of the outcome progress 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results | * |
| Progress summary Please limit your response to 3000 characters including spaces. | * |
| Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome <i>Please limit your response to 3000 characters including spaces.</i> | |
| If the project has more than 8 outcomes, please use this text box to describe the <i>status</i> of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome | * |

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendmentsprovide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures

| itcome 1 | Performan ce Indicators | Indicator Baseline | End of Project Indicator | Current Indicator progress | Reasons for Variance/ |
|----------|-------------------------------|-----------------------|--------------------------------|----------------------------------|-----------------------------|
| | | <u>.</u> | Target | <u></u> | Delay (if |
| | | | | | any) |
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| sex and | TBD | 60% | 0 | the outcome have been temporally suspended and undergone budgetary adjustments. Outcome 1 is de- prioritized from the first tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. This was mainly due to the heightened political conflict, the shrunken civic space for public events. |
|---------|------|-----|---|---|
| | | | | |

| 1.3 | | TBD | 70% | 0 | | | | | | |
|--|---|----------------------|--------------------|--------------------|------------|--|--|--|--|--|
| | <u></u> | <i>li</i> | <u></u> | <i>li</i> | <u></u> | | | | | |
| How many outpu | How many outputs does outcome 1 have? | | | | | | | | | |
| 1 2 3 4 5 more than 5. | | | | | | | | | | |
| Please list up to 5 | of most relevant | outputs for outco | me 1 | | | | | | | |
| Output 1.1 Community-based P | Output 1.1 Community-based Peace and Reconciliation Mechanisms in place and functional | | | | | | | | | |
| Output 1.2 Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict re | | | | | | | | | | |
| Output 1.3 Linkages between community-based peace structures and state level Peace and Rule of Law institutions established | | | | | | | | | | |
| Output 1.4 | | | | | | | | | | |
| Output 1.5 | | | | | | | | | | |
| Other Outputs If Outcome 1 has mor | e than 5 outputs, pleas | e enumerate the rema | ining outputs here | | | | | | | |
| | and using the, pro levant output indi | | work, provide an u | ipdate on the prog | gress made | | | | | |

» Output 1.1

| Output 1.1: Commu nity- based Peace and Reconcili ation Mechani sms in place and function al | Perform ance Indicator s <i>Describe the</i> <i>indicator</i> | Indicator Baseline <i>State the</i> <i>baseline value of</i> <i>the indicator</i> | End of Project Indicator Target State the target value of the indicator at the end of the project | Indicator progress for reportin g period <i>State the current</i> <i>value of the</i> <i>indicator for the</i> <i>reporting period</i> | Indicator progress to date State the current cummulative value of the indicator since the start of the project | Reasons for Variance / Delay (if any) <i>Explain why the</i> <i>indicator is off</i> <i>track or has</i> <i>changed, where</i> <i>relevant</i> |
|--|---|---|---|--|--|---|
| <u>1.1.1</u> | Number of Community Based Conflict Resolution Mechanisms (CBRMs) established/rea ctivated that are functional | TBD | At least 30 with members documents | Total: 13 CBRMs established/rea ctivated. 71 pax total membership 47% of all members are women and 49% of all members are youth under the age of 35 (21% young women, 42% young men) Breakdown: Established 5 new CBRMs in block 1,2,3,25,65 of Hai al Thawra town, New Halfa Locality, Kassala State. Each CBRMs have 5 members out of which 2 are women (1 is | Indicator progress for reporting maximal is the | Administrati ve issues delayed the baseline |

women (T is young women) and 3 are men (2 are young men) on each panel.

Established 2 CBRMs in Almasheel and Alsafa and reactivated 6 CBRMs (4 female, 4 male members on each CBRMs) in Al-Faroug, Al-Mananshia, Tobein and Waratab in Sawakin Locality, Red Sea State. Total membership in Sawakin Locality: 46 people in total: 23 female (10 youth women) and 23 male (10 youth men)

| 1.1.2 | % of sampled community | TBD | TBD | 0 | Indicator progress for reporting period is the same as indicator progress to date since the project implementatio n started during the period this report covers. | Progress towards this outcome is |
|-------|--|-----|-----|---|--|---|
| 1.1.3 | % increase in number of women marticipation | TBD | TBD | 0 | Indicator progress for reporting period is the same as indicator progress to date since the project implementatio n started during the period this report covers. | The social, religious, and cultural impediments have precluded women in taking part in public activities especially peacebuilding and political decision making. This project has so far ensured 47 % of all members of all CBRMs are female. |

» Output 1.2

| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|-------------------|------------------|--|--|---------------------------------------|---|-----------------------------------|
| 1.2: | ance | Baseline | Project | progress | progress | for |
| Local- | Indicator | State the | Indicator | for | to date | Variance |
| level | s | <i>baseline value of the indicator</i> | Target | reportin | State the current | / Delay |
| institutio | Describe the | | <i>State the target</i> | g period | <i>cummulative value of the</i> | (if any) |
| ns, local | <u>indicator</u> | | <i>value of the</i> <i>indicator at the</i> | <i>State the current</i> | <i>indicator since the start of the</i> | <i>Explain why the</i> |
| authoriti | | | <i>end of the project</i> | <i>value of the indicator for the</i> | project | inˈdicator iś off track or has |
| es, Civil | | | project | reporting period | | changed, where relevant |
| Society | | | | | | relevant |
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| actors | | | | | | |
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| capacitie c to | | | | | | |
| s to | | | | | | |
| support | | | | | | |
| peace | | | | | | |
| and | | | | | | |
| conflict | | | | | | |
| resolutio | | | | | | |
| n | | | | | | |
| 1.2.1 | % | TBD | 85% | ln total, 28 | Indicator | Administrati |
| | beneficiaries | | | participants | progress for | ve issues |
| | trained | | | benefitted | reporting | delayed the |
| | roportion | <u>//</u> | | from a conflict | period is the | hacalina |
| | | | | sensitive | same as | |
| | | | | programming | indicator progress to | |
| | | | | training in October 2023. | date since the | |
| | | | | The training | project | |
| | | | | participants | implementatio | |
| | | | | included in | n started | |
| | | | | Port Sudan 2 | during the | |
| | | | | UNDP staff (2 | period this | |
| | | | | male), 12 civil | report covers. | |
| | | | | society actors (4 female, 8 | | |
| | | | | male), and in | | |
| | | | | Kassala 3 | | |
| | | | | UNDP staff (3 | <u>la</u> | |
| | | | | male) and 11 | | |
| | | | | civil society | | |
| | | | | actors (4 | | |
| | | | | female, 7 male) | | |

Initial feedback from participants through a post training survey indicates that 100% of respondents have improved their understanding and application of conflictsensitivity principles and tools. Followup surveys will be conducted in due course.

h

| 1.2.3 Number of people trained on atom TBD At least 32 of which are exclusted and and the people from or progress for progress is an easy or 56% female) have been trained on conflict resolution, negotation skills and lincident monitoring and documentation in the Sawakin Indicator progress for progress is an easy or 56% female) have been trained on conflict monitoring and documentation and the period this report covers. Despite the delays, the groups is an easy or 56% female) have been trained on conflict monitoring and documentation and the period this report covers. Despite the delays, the groups is an easy or 56% female) have been the period this report covers. Indicator progress is an easy or 56% female) have been the period this report covers. Implementation are progress is an easy or 56% female) have been the period this report covers. | | | | | | | |
|--|-------|----------------------|-----|---------------------|--|---|----------------------------|
| | 1.2.3 | people trained on | TBD | of which 30% are | people from 6 reactivated and newly established CBRMs (15 pax or 56% female) have been trained on conflict resolution, mediation, negotiation skills and incident monitoring and documentation in the Sawakin Locality. The training was intended to help CBRM members to mitigate the additional pressures arising between host and IDP communities in Sawakin | progress for reporting period is the same as indicator progress to date since the project implementatio n started during the period this report covers. | delays, the progress is |
| | | | | | | | |

» Output 1.3

| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|------------|------------------|--|--------------------------------------|---------------------------------------|---|---|
| 1.3: | ance | Baseline | Project | progress | progress | for |
| Linkages | Indicator | State the | Indicator | for | to date | Variance |
| between | s | <i>baseline value of the indicator</i> | Target | reportin | State the current | / Delay |
| commun | Describe the | | State the target | g period | <i>cummulative value of the</i> | (if any) |
| ity- | <i>indicator</i> | | value of the indicator at the | <i>State the current value of the</i> | <i>indicator since the start of the</i> | <i>Explain why the indicator is off</i> |
| based | | | <i>end of the <u>project</u></i> | indicator for the | project | track or has |
| peace | | | | reporting period | | <i>changed, where <u>relevant</u></i> |
| structur | | | | | | |
| es and | | | | | | |
| state | | | | | | |
| level | | | | | | |
| Peace | | | | | | |
| and Rule | | | | | | |
| of Law | | | | | | |
| institutio | | | | | | |
| ns | | | | | | |
| establish | | | | | | |
| ed | | | | | | |
| <u> </u> | | | | | | |

| 1.3.1 | Number of Crisis Risk Dashboard | TBD | 1 CRD system and | CRD system established and delivered 4 | Indicator progress for | Whilst the system |
|-------|---|-----|---------------------|---|---------------------------|-------------------------|
| | CRD) reports generated and shared | | monthly | and delivered 4 monthly reports. | reporting | contains data.on.all |
| | Sharea | | | The project is on course towards | | |
| | <i>lt</i> . | | | achieving this indicator. The Crisis | | |
| | | | | Dashboard is currently in place, with | | |
| | | | | dedicated technical expert. All | | |
| | | | | indicators in the CRD have been reviewed. | | |
| | | | | Four (4) monthly Crisis Dashboard Reports has so | | |
| | | | | far been generated and disseminated | | |
| | | | | providing insights on the conflict and | | |
| | | | | security situation in the country | | |
| | | | | including the target studies. | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | // | | |
| 1 2 2 | I | l | | l | l | I |

| Number of | TBD | TBD | 0 | Indicator | Administrative |
|-----------------|-----------|-----|---|----------------|-------------------------------|
| Community | | | • | progress for | issues delayed |
| Dialogue and | | | | reporting | the baseline |
| Townhall | <i>la</i> | | | period is the | data collection |
| Meetings | <u>-</u> | | | same as | and the |
| between State | | | | indicator | beginning of |
| and Local | | | | progress to | the |
| authorities and | | | | date since the | implementatio |
| Local | | | | project | n of the |
| communities | | | | implementatio | outcome prior |
| | | | | n started | to 15th April. |
| | | | | during the | Following the |
| | | | | period this | outbreak of |
| | _ | | | report covers. | fighting, the |
| | | | | | outcome |
| | | | | | implementatio |
| | | | | | n has been |
| | | | | | temporally |
| | | | | | suspended and |
| | | | | | undergone |
| | | | | | adjustments. |
| | | | | | During the past |
| | | | | | months, public events were |
| | | | | | banned in |
| | | | | | many parts of |
| | | | | | the East Sudan |
| | | | | | as part of a |
| | | | | | State of |
| | | | | | emergency |
| | | | | | declared by |
| | | | | | State |
| | | | | | Governments |
| | | | | | due to |
| | | | | | mounting |
| | | | | | tensions and |
| | | | | | the impact of |
| | | | | | spread of the |
| | | | | | conflict. |
| | | | | | However, local |
| | | | | | authorities have now |
| | | | | | permitted |
| | | | | | these to go on |
| | | | | | contingent on |
| | | | | | their approval. |
| | | | | | 10 dialogue |
| | | | | | forums have |
| | | | | | been planned |
| | | | | | to be |
| | | | | | implemented |
| | | | | I | hefore the end |

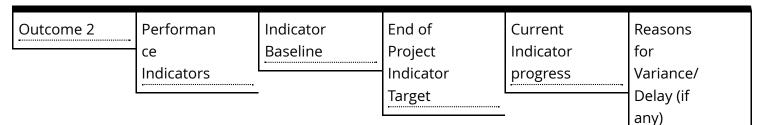
of 2023.

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| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|-------------------------------|--|--|---|---|--|
| 1.4: | ance | Baseline | Project | progress | progress | for |
| | Indicator | State the | Indicator | for | to date | Variance |
| | S | <i>baseline value of the indicator</i> | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | <u> </u> | <i>State the target value of the</i> | g period | value of the | (if any) |
| | | | <i>indicator at the end of the project</i> | <i>State the current value of the indicator for the</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off track or has</i> |
| | | | | <u>reporting period</u> | | <i>changed, where <u>relevant</u></i> |
| 1.4.1 | | | | | | |
| L | | | | | | |
| | | | | | | |
| 1.4.2 | | | | | | |
| | | | | | | |
| | | | | | | |
| 1.4.3 | | | | | | |
| | | | | | | |
| | | | | | | |

| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|-------------------------------|------------------------------------|--------------------------------------|--|--------------------------------------|---|
| 1.5: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | s | the indicator | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | L | <i>State the target value of the</i> | g period | value of the indicator since | (if any) |
| | Indicator | | indicator at the end of the | <i>State the current value of the</i> | the start of the project | <i>Explain why the indicator is off</i> |
| | | | project | <i>indicator for the <u>reporting period</u></i> | | <i>track or has changed, where relevant</i> |
| 1 [1 | | | | | | |
| 1.5.1 | | | | | | |
| | | | | | | |
| | | | | | | |
| 1.5.2 | | | | | | |
| | | | | | | |
| | | | | | | |
| 1.5.3 | | | | | | |
| | | | | | | |
| | | | | | | |

» Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State



h

| 2.2 | % Community members, particularly women and youth reporting increase in participation in peace processes and decision making at the state and locality levels | TBD | TBD | 0 | Administrative issues delayed the baseline data collection and the beginning of the implementation of the outcome prior to 15th April. Following the outbreak of fighting, the outcome implementation has been temporally suspended and undergone adjustments. Outcome 2 is de- prioritized from the first tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. |
|-----|---|-----|-----|---|--|
| | | | | | |

h

| 2.3 % of sampled community members expressing decrease in the incidence of tribal mobilization for violent attack | TBD | TBD | 0 | Administrative issues delayed the baseline data collection and the beginning of the implementation of the outcome prior to 15th April. Following the outbreak of fighting, the outcome implementation has been temporally suspended and undergone adjustments. Outcome 2 is de- prioritized from the first tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. |
|--|-----|-----|----------------------|--|
| How many outputs does outcome | | | | |
| Please list up to 5 of most relevant Output 2.1 Platforms and avenues for dialogue and | | | bes and groups estab | lished and strength |

Output 2.2

Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red S

Output 2.3

Output 2.4

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

| | | | | | | , |
|-----------|--------------------------------|------------------------------------|--|---------------------------------------|---|------------------------------------|
| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
| 2.1: | ance | Baseline | Project | progress | progress | for |
| Platform | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| s and | S | the indicator | Target | reportin | State the current | / Delay |
| avenues | Describe the | | State the target | g period | <i>cummulative value of the</i> | (if any) |
| for | <i>indicator</i> | | <i>value of the</i> <i>indicator at the</i> | <i>State the current</i> | <i>indicator since the start of the</i> | Explain why the |
| dialogue | | | <i>end of the project</i> | <i>value of the indicator for the</i> | project | inˈdicator is off track or has |
| and | | | project | reporting period | | <i>changed, where relevant</i> |
| inclusive | | | | | | <u>reievane</u> |
| engage | | | | | | |
| ment | | | | | | |
| | | | | | | |
| among | | | | | | |
| different | | | | | | |
| tribes | | | | | | |
| and | | | | | | |
| groups | | | | | | |
| establish | | | | | | |
| ed and | | | | | | |
| strength | | | | | | |
| ened | | | | | | |
| that | | | | | | |
| reinforce | | | | | | |
| a culture | | | | | | |
| of peace | | | | | | |
| and | | | | | | |
| social | | | | | | |
| cohesion | | | | | | |
| | | | | | | |
| · | | | | 1 | | |
| 2.1.1 | Number of | TBD | TBD | 0 | Indicator | Training |
| | youth and | | | | progress for | materials are |
| | women groups | | | | reporting | currently |
| | trained on | | | | period is the | under |
| | peacebuilding | | | | same as | development |
| | and social | | | | indicator | by the |
| | cohesion | | | | progress to | implementing |
| | disaggregated by gender and | | | | date since the project | partner. Administrative |
| | age. | | | | implementatio | issues delayed |
| | -2 | | | | n started | the baseline |
| | | | | | during the | data collection |
| | | | | | period this | and the |
| | | | | | report covers. | beginning of |
| | | | | | | the |
| | | | | | | implementatio |
| | | | | | | n of the |
| | | | | | | |

| | | | | | | outcome prior to 15th April. Following the outbreak of fighting, the outcome implementatio n has been temporally suspended and undergone adjustments. Outcome 2 is de-prioritized from the first tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. |
|-------|---|-----|-----|---|--|--|
| 2.1.2 | Number of community dialogue, townhalls and confidence building forums and awareness creation events organized | TBD | TBD | 0 | Indicator progress for reporting period is the same as indicator progress to date since the project implementatio n started during the period this report covers. | Administrative issues delayed the baseline data collection and the beginning of the implementatio n of the outcome prior to 15th April. Following the outbreak of fighting, the outcome |

| Implementation n has been temporally suspended and undergone adjustments. Outcome 2 is de-prioritized from the first tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. Implementing partners have received funds but relevant activities haven't been delivered up to the reporting date. | <i>h</i> . | n has been temporally suspended and undergone adjustments. Outcome 2 is |
|--|------------|---|
| | | tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. Implementing partners have received funds but relevant activities haven't been delivered up to the reporting |

| 2.1.3 | Number of | TBD | TBD | 0 | Indicator | Administrative |
|-------|----------------|----------|-----|---|---------------|-----------------|
| | inclusive | | | | progress for | issues delayed |
| | youth-led | | | | reporting | the baseline |
| | initiatives | <u> </u> | | | noriad.ic.tho | data collection |
| | designed, and | | | | | and the |
| | implementatio | | | | | beginning of |
| | n plans | | | | | the |
| | developed that | | | | | implementatio |
| | incorporate | | | | | n of the |
| | peacebuilding | | | | | outcome prior |
| | and conflict | | | | | to 15th April. |
| | sensitivity | | | | | Following the |
| | approaches | | | | | outbreak of |
| | | | | | | fighting, the |
| | | | | | | outcome |
| | | | | | | implementatio |
| | | | | | | n has been |
| | | | | | | temporally |
| | | | | | | suspended and |
| | | | | | | undergone |
| | | | | | | adjustments. |
| | | | | | | Outcome 2 is |
| | | | | | | de-prioritized |
| | | | | | | from the first |
| | | | | | | tranche and |
| | | | | | | the budget was |
| | | | | | | reduced by |
| | | | | | | 15% and re- |

directed toward outcome 3 activities.

| Output 2.2: Participa tion of women and youth groups from local commun ities in peacebu ilding and decision making increase d in Red Sea and Kassala states. | Perform ance Indicator S Describe the indicator | Indicator Baseline State the baseline value of the indicator | End of Project Indicator Target State the target value of the indicator at the end of the project | Indicator progress for reportin g period <i>State the current</i> <i>value of the</i> <i>indicator for the</i> <i>reporting period</i> | project | (if any) Explain why the |
|---|--|--|---|--|-----------|---|
| 2.2.1 Youth peace ambassadors are currently being identified and assessed by the implementing | Number of Yo peace ambassadors trained, equip and deployed disaggregated age and sex | ped, | | 0 | <i>le</i> | Indicator progress for reporting period is the same as indicator progress to date since the project implementation started during the period this report covers. |
| 2.2.2 | Average % of | TBD | TBD | Total: | Indicator | Administrati |

| youth in local | 1. | 13 CBRMs | reporting | delayed the |
|----------------|------|---------------------------|---------------|-------------|
| peacebuilding | | established/rea | pariad is the | bacalina |
| structures | | ctivated. 71 | | |
| including | | pax total | | |
| CBRMs | | membership | | |
| | | 47% of all | | |
| | | members are | | |
| | | women and | | |
| | | 49% of all | | |
| | | members are | | |
| | | youth under | | |
| | | the age of 35 | | |
| | | (21% young | | |
| | | women, 42% | | |
| | | young men) | | |
| | | y u v | | |
| | | Breakdown: | | |
| | | Established 5 | | |
| | | new CBRMs in | | |
| | | block | | |
| | | 1,2,3,25,65 of | | |
| | | Hai al Thawra | | |
| | | town, New | | |
| | | Halfa Locality, | | |
| | | Kassala State. | | |
| | | Each CBRMs | | |
| | | have 5 | | |
| | | members out | | |
| | | of which 2 are | | |
| | | women (1 is | | |
| | | young women) | | |
| | | and 3 are men | | |
| | | (2 are young | | |
| | | men) on each | | |
| | | panel. | | |
| | | Established 2 | | |
| | | CBRMs in | | |
| | | Almasheel and | | |
| | | Alsafa and re- | | |
| | | activated 6 | | |
| | | CBRMs (4 | | |
| | | | | |
| | | female, 4 male | | |
| | | members on | | |
| | | each CBRMs) in | | |
| | | Al-Faroug, Al- | | |
| | | Mananshia, | | |
| | | I T a la la fue la sel al | | |
| | | Tobein and | | |
| | | Waratab in Sawakin | | |

Locality, Red Sea State. Total membership in Sawakin Locality: 46 people in total: 23 female (10 youth women) and 23 male (10 youth men)

| 2.2.3 Number of social dialogue initiative developed in consultation women TBD 0 Indicator progress for the baseline data collection and the baseline data collection of the baseline data collection started for progress to the implementatio n of the project implementation in 5th April. Following the outcome proint outcome proint outcome proint outcome proint outcome proint outcome provide during the provide this supression. Administrative issues delayed | | <u> </u> | | | 1 |
|--|-------|---|--|---|--|
| | 2.2.3 | social dialogue initiatives developed in consultation with Youth and women | | progress for reporting period is the same as indicator progress to date since the project implementatio n started during the period this report covers. | issues delayed the baseline data collection and the beginning of the implementatio n of the outcome prior to 15th April. Following the outbreak of fighting, the outcome implementatio n has been temporally suspended and undergone adjustments. Outcome 2 is de-prioritized from the first tranche and the budget was reduced by 15% and re- directed toward outcome 3 activities. |
| | | | | | |

| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|--------------|--|---|--|---|---|
| 2.3: | ance | Baseline | Project | progress | progress | for |
| | Indicator | State the | Indicator | for | to date | Variance |
| | S | <i>baseline value of the indicator</i> | Target | reportin | State the current | / Delay |
| | Describe the | <u> </u> | State the target | g period | <i>cummulative value of the</i> | (if any) |
| | indicator | | <i>value of the indicator at the end of the</i> | <i>State the current value of the</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off</i> |
| | | | <u>project</u> | <i>indicator for the <u>reporting period</u></i> | | . track or has changed, where |
| | | | | | | relevant |
| 2.3.1 | | | | | | |
| | - | | | | | |
| | | | | | | |
| 2.3.2 | | | | | | |
| | - | | | | | |
| | | | | | | |
| | | | | | | |
| 2.3.3 | | | | | | |
| | | | | | | |
| | | | | | | |

| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|-------------------------------|--|---|---|---|--|
| 2.4: | ance | Baseline | Project | progress | progress | for |
| | Indicator | State the | Indicator | for | to date | Variance |
| | S | <i>baseline value of the indicator</i> | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | L | <i>State the target value of the</i> | g period | value of the | (if any) |
| | | | indicator at the end of the project | <i>State the current value of the indicator for the</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off track or has</i> |
| | | | | <u>reporting period</u> | | <i>changed, where <u>relevant</u></i> |
| 2.4.1 | | | | | | |
| L | | | | | | |
| | | | | | | |
| 2.4.2 | | | | | | |
| | | | | | | |
| | | | | | | |
| 2.4.3 | | | | | | |
| | | | | | | |
| | | <i>li</i> . | | | | |

| Quitaut | Derferm | Indicator | Endof | Indicator | Indicator | Descens |
|---------|-------------------------------|------------------------------------|--|---|--------------------------------------|--|
| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
| 2.5: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | S | <u>the indicator</u> | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | | <i>State the target value of the</i> | g period | <i>value of the indicator since</i> | (if any) |
| | | | <i>indicator at the end of the project</i> | <i>State the current value of the indicator for the</i> | the start of the project | <i>Explain why the indicator is off track or has</i> |
| | | | <u></u> | reporting period | | <i>changed, where <u>relevant</u></i> |
| 2.5.1 | | | | | | |
| | | | | | | |
| | | | | | | |
| 2.5.2 | | | | | | |
| | | | | | | |
| | | | | | | |
| 2.5.3 | | | | | | |
| | | | | | | |

» Outcome 3: Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States

| Outcome 3 | Performan | Indicator | End of | Current | Reasons |
|-----------|------------|-----------|-----------|-----------|-----------|
| | ce | Baseline | Project | Indicator | for |
| | Indicators | | Indicator | progress | Variance/ |
| | | | Target | | Delay (if |

any)

| 3.1 | % of community members reporting improvement in their livelihoods (using income as a proxy), disaggregated by age and sex. | TBD | 85% | Livelihoods activities including agriculture support, small business income generation, cash for work and vocational training activities are on- going. Their effects will be measured in the next reporting period. | Activities contributing towards this indicator.org |
|-----|--|-----|-----|---|---|
| 3.2 | % Community members, reporting perceived increase cooperation, social and economic relations among different tribes | TBD | 90% | 0 | Activities contributing towards this indicator are on- going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey. |

| 3.3 % of communembers reporting reduction in competition basic social services with particular fo on water resources; disaggregate gender and | over cus d by age | TBD | 0 | Activities contributing towards this indicator are on- going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey. |
|---|----------------------------|-------------------------|--------------------|---|
| How many outputs does out 1 2 3 4 5 Please list up to 5 of most rel | more than 5. | outcome 3 | | |
| Output 3.1 Peace-oriented water and sanitiza | ation services delivere | d in a conflict-sensiti | ve manner that rec | luce tensions and augment lc |
| Output 3.2 Collaborative livelihoods support | provided that foster g | reater collaboration | and solidarity amo | ng different tribes and group |
| Output 3.3 | | | | |
| Output 3.4 | | | | |
| Output 3.5 | | | | |
| | | | | |

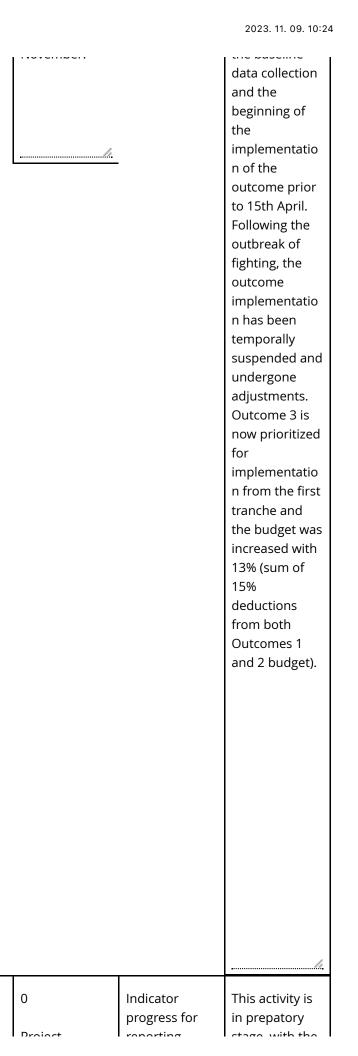
Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

| Output 3.1: Peace- oriented water | Perform ance Indicator s <i>Describe the</i> <i>indicator</i> | Indicator Baseline State the baseline value of the indicator | End of Project Indicator Target State the target value of the | Indicator progress for reportin g period | Indicator progress to date State the current cummulative value of the indicator since | Reasons for Variance / Delay (if any) |
|---|--|--|--|--|---|---|
| and sanitizati on | | | <i>indicator at the end of the project</i> | <i>State the current value of the indicator for the reporting period</i> | <i>the start of the project</i> | Explain why the indicator is off track or has changed, where relevant |
| services delivere d in a | | | | | | |
| conflict- sensitive | | | | | | |
| manner that reduce | | | | | | |
| tensions and | | | | | | |
| augment local | | | | | | |
| peace | | | | | | |
| 3.1.1 | Number of water yards | TBD | TBD | 0 | Indicator progress for | This activity is in preparatory |
| | and mini water yards built / rehabilitated | <u>lı</u> | <u>li</u> | The bidding process is concluded in | reporting | stage, with bidding documents |
| | | | | Kassala and infrastructure works for the | | completed and the contractor |
| | | | | establishment/ rehabilitation | | expected to begin work in mid- |
| | | | | of three water facilities to | | November. Administrative |
| | | | | begin mid- November | | issues delayed the baseline |



https://ee.kobotoolbox.org/x/pHAf9RW4

Number of

communities

doclarad ODE

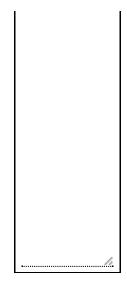
TBD

TBD

3.1.2

| | | | document nearly finalized with SRCS to implement Community-led Total Sanitation approach. | period is the same as indicator progress to date since the project implementatio n started during the period this report covers. | projectdocument withSRCS nearlyfinalized.Administrativeissues delayedthe baselinedata collectionand thebeginning oftheimplementation of theoutcome priorto 15th April.Following theoutbreak offighting, theoutcomeimplementation has beentemporallysuspended andundergoneadjustments.Outcome 3 isnow prioritizedforimplementatio15%deductions |
|--|--|--|---|--|---|
|--|--|--|---|--|---|

| 3.1.3 | Number of people benefiting from the established / rehabilitated water resources disaggregated by age and gender. | TBD | TBD | Indicator progress for reporting maximal in the | This activity is in preparatory stage, with bidding documents completed and the contractor expected to begin work in mid- November. Administrative issues delayed the baseline data collection and the beginning of the implementatio n of the outcome prior to 15th April. Following the outbreak of fighting, the outbreak of fighting, the outbreak of fighting, the outbreak of fighting, the outbreak of fighting, the outbreak of fighting, the outcome jinor to 15th April. Following the outbreak of fighting, the outbreak of fighting, the outbreak of fighting, the outcome jinor to 15th April. Following the outbreak of fighting, the outcome jinor temporally suspended and undergone adjustments. Outcome 3 is now prioritized for implementation n from the first tranche and the budget was increased with 13% (sum of 15% deductions from both Outcomes 1 and 2 budget) |
|-------|--|-----|-----|--|---|



| Output 3.2: Collabor ative livelihoo ds support provided that foster greater collabor ation and solidarit y among different tribes and groups. | Perform ance Indicator s <i>Describe the</i> <i>indicator</i> | Indicator Baseline State the baseline value of the indicator | End of Project Indicator Target State the target value of the indicator at the end of the project | Indicator progress for reportin g period State the current value of the indicator for the reporting period | Indicator progress to date State the current cummulative value of the indicator since the start of the project | Reasons for Variance / Delay (if any) <i>Explain why the</i> <i>indicator is off</i> <i>track or has</i> <i>changed, where</i> <i>relevant</i> |
|---|--|--|---|--|--|---|
| 3.2.1 | Number of community members benefiting from cross-tribal joint livelihood and income generating activities | TBD | At least 10,000 people | UNDP supported the livelihoods of conflict- affected communities through distribution of seeds and | Indicator progress for reporting | Activities contributing towards this |

disaggregated by age and gender

| tools to 23,585 |
|------------------|
| people |
| including IDPs, |
| Refugees and |
| vulnerable host |
| community |
| members, of |
| which 11,457 |
| (49%) were |
| female and |
| 12,128 (51%) |
| were male. |
| These covered |
| the following |
| Localities: Al |
| Jazeera State: |
| Um-Algura, Al- |
| Managil and |
| East Al Jazeera |
| Localities, as |
| well as to |
| Gadaref State: |
| West Galabat |
| and Fashaga |
| Localities, |
| Kassala State: |
| Aroma, New |
| Halfa and |
| Girba Localities |
| and in the Red |
| Sea State: |
| Gunub Oleib |
| and Port Sudan |
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| 3.2.2 | Number of community productive and | TBD | TBD | 0 | Indicator progress for reporting | A market and livelihood assessment is |
|-------|--|-----|-----|---|--|---|

| social assets | | | noriod.ia.tha | being carried |
|----------------|---|------|---------------|---------------------------|
| established/re | | | | out during the |
| habilitated | | | | report writing |
| disaggregated | | | | period |
| by type | | | | following which |
| | | | | the related |
| | | | | activity will be |
| | | | | implemented. |
| | - | | | Administrative |
| | | | | issues delayed |
| | | | | the baseline |
| | | | | data collection |
| | | | | and the |
| | | | | beginning of |
| | | | | the |
| | | | | implementatio |
| | | | | n of the |
| | | | | outcome prior |
| | | | | to 15th April. |
| | | | | Following the |
| | | | | outbreak of |
| | | | | fighting, the |
| | | | | outcome |
| | | | | implementatio |
| | | | | n has been |
| | | | | temporally |
| | | | | suspended and |
| | | | | undergone adjustments. |
| | | | | Outcome 3 is |
| | | | | now prioritized |
| | | | | for |
| | | | | implementatio |
| | | | | n from the first |
| | | | | tranche and |
| | | | | the budget was |
| | | | | increased with |
| | | | | 13% (sum of |
| | | | | 15% |
| | | | | deductions |
| | | | | from both |
| | | | | Outcomes 1 |
| | | | | and 2 budget) |
| | | | | |
| | | | | |
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| | | | | |
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| | | | | |
| | | | | |

| 3.2.3 Number of | TBD | At least 850 | 0 | Indicator | A market and |
|---|-----|---|---|---|--|
| Number of youths benefiting from Vocational and entrepreneurs hip training activities disaggregated by age and gender. | | At least 850 at-risk youth of which at heart. 4006 | | Indicator progress for reporting manied.is.the | A market and livelihood assessment is being carried out during the report writing period following which the related activity will be implemented. Administrative issues delayed the baseline data collection and the beginning of the implementatio n of the outcome prior to 15th April. Following the outbreak of fighting, the outbreak of fighting, the outcome implementatio n has been temporally suspended and undergone adjustments. |
| | | | | | now prioritized for implementatio n from the first |
| | | | | | tranche and the budget was increased with 13% (sum of 15% |

h

deductions from both Outcomes 1 and 2 budget)

» Output 3.3

| | | | | 1 | | |
|--------|-------------------------------|------------------------------------|---|---|--------------------------------------|--|
| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
| 3.3: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | s | the indicator | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | | <i>State the target value of the</i> | g period | value of the indicator since | (if any) |
| | | | indicator at the end of the project | <i>State the current value of the indicator for the</i> | the start of the project | <i>Explain why the indicator is off track or has</i> |
| | | | <u></u> | reporting period | | <i>changed, where <u>relevant</u></i> |
| 3.3.1 | | | | | | |
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| 3.3.2 | | | | | | |
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| 3.3.3 | | | | | | |
| L | 1 | | | | | |
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| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|-------------------------------|------------------------------------|--|---|---|--|
| 3.4: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | S | the indicator | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | 1 | <i>State the target value of the</i> | g period | value of the | (if any) |
| | Indicator | | <i>indicator at the end of the project</i> | <i>State the current value of the indicator for the</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off track or has</i> |
| | | | | <u>reporting period</u> | | <i>changed, where <u>relevant</u></i> |
| 3.4.1 | | | | | | |
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| 3.4.2 | | | | | | |
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| 3.4.3 | | | | | | |
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| » Output 5.5 | | _ | | _ | | | _ | | |
|-------------------|---|------------------------|-----------------------|--|--|--|-----------------------|---|--|
| 3.5: a Ir s | Perform nce ndicator <i>Describe the</i> ndicator | Base State basel | | End of Project Indicat Target State the value of indicator end of th project | Or target the at the | Indicator progress for reportin g period State the cu value of the indicator fo reporting pu | irrent r the | Indicator progress to date State the currer cummulative value of the indicator since the start of the project | Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant |
| 3.5.1 | | | | | | | | | h |
| 3.5.2 | 4 | | 4 | | | | 4 | | |
| 3.5.3 | | | | | | | | | |
| » Outcome 4: | 1 | | | | | | | | |
| Outcome 4 | Performan ce Indicators | | Indicator Baseline | | End of Project Indicat Target | t | Curr Indic prog | ator | Reasons for Variance/ Delay (if any) |
| 4.1 | - | | | <u>/i.</u> | | | | | |
| 4.2 | - | la. | | <u>/i,</u> | | | | 4 | |
| 4.3 | - | | | <i>[i</i> , | | | | | |

| How many outputs does outcome 4 have? |
|--|
| 1 2 3 4 5 more than 5. |
| Please list up to 5 of most relevant outputs for outcome 4 |
| Output 4.1 |
| Output 4.2 |
| Output 4.3 |
| Output 4.4 |
| Output 4.5 |
| Other Outputs If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here |
| |
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| |

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

| » Output 4. | | | | | | |
|-------------|-------------------------------|------------------------------------|--|--|---|---|
| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
| 4.1: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | S | the indicator | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | | <i>State the target value of the</i> | g period | value of the | (if any) |
| | | | <i>indicator at the end of the project</i> | <i>State the current value of the indicator for the reporting period</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off track or has changed, where</i> |
| | | | <u></u> | | | relevant |
| 4.1.1 | | | | | | |
| - | | | | | | |
| | | | | | | |
| 4.1.2 | | | | | | |
| <u> </u> | | | | | | |
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| 4.1.3 | | | | | | |
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| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|------------------------|------------------------------------|--|---|---|--|
| 4.2: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | S | the indicator | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | Describe the indicator | | <i>State the target value of the</i> | g period | value of the | (if any) |
| | Indicator | | <i>indicator at the end of the project</i> | <i>State the current value of the indicator for the</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off track or has</i> |
| | | | | <u>reporting period</u> | | <i>changed, where <u>relevant</u></i> |
| 4.2.1 | | | | | | |
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| 4.2.2 | | | | | | |
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| 4.2.3 | | | | | | |
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| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|-------------------------------|------------------------------------|--------------------------------------|---|--------------------------------------|---|
| 4.3: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | S | the indicator | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | | <i>State the target value of the</i> | g period | value of the indicator since | (if any) |
| | | | indicator at the end of the | <i>State the current value of the</i> | the start of the project | <i>Explain why the indicator is off</i> |
| | | | project | <i>indicator for the</i> <i>reporting period</i> | project | track or has changed, where |
| | | | | | | relevant |
| 4.3.1 | | | | | | |
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| 4.3.2 | | | | | | |
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| 4.3.3 | | | | | | |
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| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
|--------|-------------------------------|--|---|---|---|--|
| 4.4: | ance | Baseline | Project | progress | progress | for |
| | Indicator | State the | Indicator | for | to date | Variance |
| | S | <i>baseline value of the indicator</i> | Target | reportin | <i>State the current cummulative</i> | / Delay |
| | <i>Describe the indicator</i> | L | <i>State the target value of the</i> | g period | value of the | (if any) |
| | Indicator | | indicator at the end of the project | <i>State the current value of the indicator for the</i> | <i>indicator since the start of the project</i> | <i>Explain why the indicator is off track or has</i> |
| | | | , | <u>reporting period</u> | | <i>changed, where <u>relevant</u></i> |
| 4.4.1 | | | | | | |
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| Output | Perform | Indicator | End of | Indicator | Indicator | Reasons |
| 4.5: | ance | Baseline | Project | progress | progress | for |
| | Indicator | <i>State the baseline value of</i> | Indicator | for | to date | Variance |
| | S | the indicator | Target | reportin | State the current | / Delay |
| | Describe the | | <i>State the target value of the</i> | g period | <i>cummulative</i> <i>value of the</i> | (if any) |
| | indicator | | indicator at the | State the current | <i>indicator since the start of the</i> | Explain why the |
| | | | <i>end of the project</i> | <i>value of the indicator for the</i> | project | <i>indicator is off</i> <i>track or has</i> |
| | | | | reporting period | | <i>changed, where <u>relevant</u></i> |
| 4.5.1 | | | | | | |
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| 4.5.3 | | | | | | |
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| If the projec | t has more than 4 | outcomes, use | this space to de | escribe progress | s on progress of | * า |
| | or the remaining o | | tino opuce to a | | 5 on pro <u>8</u> , cos o | |
| | | | | | | |
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PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

| lf yes, please state how | Event Descriptio n | Tentative Date | Location | Target Audience | Event Objectives |
|---|--------------------------|--------------------|---------------------|----------------------|----------------------|
| many, and for each, provide the approxima te date of the event and a brief descriptio n, including its key objectives, target audience and location (if known) | | | | | |
| Event 1 | 2 community dialo | December 2023 | Sawakin and Port S | Civil Society Organ | Establish platform: |
| Event 2 | 1 training worksho | December 2023 | Kassala, New Halfa | Tribal leaders, Yout | 25 participants will |
| Event 3 | Organize 6 cross-tr | December 2023 - Ji | Kassala: Kassala, A | Youth from cross-t | The objective of th |
| Event 4 | | | | | |

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation

ii. The impact of the project in their lives

iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group *This is an optional question. You may leave it unanswered if not relevant*

| 1 Women and youth fron Women and youth are 20 participants (12 fem n/a 2 | Human Impact | Key Stakeholder | What were the challenges they faced prior to project implementati on? (350 words) | What has been the impact of the project on their lives? (350 words) | Provide, where possible, a quote or testimonial from a representativ e of each stakeholder group (350 words) |
|--|-----------------|----------------------|---|--|--|
| | 1 | Women and youth fron | Women and youth are | 20 participants (12 fem | n/a |
| 3 | 2 | | | | |
| | 3 | | | | |
| <u>4</u> | 4 | | | | |

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

The project team held a project inception and community consultation workshop on the 20 February in Port Sudan, Red Sea State with the participation of community representatives from both target localities in the State: Port Sudan and Sawakin. The participants (44 in total: 13 female, 31 male) included state and locality level authorities, academia, native administration, and diverse representatives from the Beni Amir, Hadandawa, Nuba and other Beja tribes such as community leaders, CBRM representatives, women, and youth group representatives of selected neighborhoods from both localities that were considered for the area-based implementation of activities.

During the preparatory process of the workshop, bilateral consultations revealed a significant standoff among the three key tribes, the Beni Amir, Hadandawa and Nuba community members of Sawakin locality, who live in mostly segregated neighborhoods. The disagreement was related to the project's localization and selection of beneficiaries. Each tribe was concerned that the other might gain some benefits that would lead to the further marginalization and segregation of others especially via the provision of WASH infrastructure and services and livelihood support.

UNDP and UNICEF jointly conducted several field missions to Sawakin and consulted the various stakeholders and managed to bring them to the negotiating table at the inception workshop. The programme of the workshop included a segment for guided focus group discussions which managed to settle some confusions and disagreements that the community members had. This was followed by a community action planning exercise by using a matrix, where the participants were requested to work together and plan the project activity sequencing, identify exact locations, existing capacities, resources, and structures as well as gaps and needs where the project could contribute within its scope.

As a result of dialogue, trust-building and collaborative working, the community members managed to diffuse their tensions and came to an agreement regarding the project implementation. The project now fully enjoys the buy in and support of the Sawakin community and has elevated expectations toward the benefits of the project that it could bring in terms of strengthening the social cohesion and building peaceful coexistence.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project *OPTIONAL*

File 1

OPTIONAL

Kassala State Project Inception and Community Consultation Workshop Report Final -compressed-10_11_40.pdf

| File 2 OPTIONAL | |
|--|---|
| Red Sea State Project Inception and Community Consultation Workshop Report Final-compressed-10_11_50.pdf | * |
| File 3 OPTIONAL | |
| Report - Conflict Sensitive Emergency Programming Training 10.10.2023-10_12_3.pdf | * |
| You can also add upto 3 links to online resources which illustrate the human impact of the project <i>OPTIONAL</i> | |
| Link 1 Optional | |
| Link 2 OPTIONAL | |
| Link 3 <i>optional</i> | |
| Please tick the applicable change based on above narrative. | |
| How we worked: Please select up to 3. Enhanced digitization | * |
| ✓ Innovative ways of working | |
| Mobilized additional resources | |
| Improved or initiated policy frameworks | |
| Strengthened capacities | |
| Partnered with Civil Society Organizations | |
| Expanding coalitions & galvanizing political will | |
| Strengthened partnerships with IFIs | |
| Strengthened partnerships with UN Agencies | |

Please explain

Please limit your response to 350 words.

The outbreak of the armed conflict forced the Agencies to do adaptive management and adopted creative and innovative ways of working to overcome obstacles and challenges.

Please explain

Please limit your response to 350 words.

The Agencies built capacities of implementing partners on conflict sensitive emergency programming to be sensitive in the changed political, peace and security context

Please explain

Please limit your response to 350 words.

With the eruption of the armed conflict, there was a significant shift toward partnering with, enabling, and working through local civil society organizations due to the limited access and capacity of the UN Agencies in the field.

Who are we working with (in addition to the implementing partners)

- Strengthened partnerships with IFIs
- Strengthened partnerships within UN Agencies
- Partnered with local civil society organizations
- Partnered with local academia
- Partnered with sub-national entities
- Partnered with national entities
- Partnered with local volunteers

Please explain (If IFIs)

Please limit your response to 350 words.

Please explain (If UN Agencies) Please limit your response to 350 words.

Leave No one Behind

| | ct all beneficiaries targeted with the PBF resources as evidenced by the narrative <i>Hatory</i> |
|---------------|---|
| | Unemployed persons |
| | Minorities (e.g. race, ethnicity, linguistic, religion, etc.) |
| \bigcirc | Indigenous communities |
| \bigcirc | Persons with Disabilities |
| \bigcirc | Persons affected by violence (e.g. GBV) |
| \checkmark | Women |
| $\overline{}$ | Youth |
| \bigcirc | Minorities related to sexual orientation and/or gender identity and expression |
| \bigcirc | People living in and around border areas |
| \bigcirc | Persons affected by natural disasters |
| $\overline{}$ | Persons affected by armed conflicts |
| $\overline{}$ | Internally displaced persons, refugees or migrants |
| | |

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list monitoring activities undertaken in the reporting period

Please limit your response to 350 words.

The joint UNDP - UNICEF project team undertook several field visits (2 to each localities) and consultation meetings with communities and local authorities in all 5 target localities during the inception phase of the project in order to ensure sufficient community consultation and the buy-in of communities and state authorities. In addition to this, the project team visited Ne Halfa Locality, Kassala State more frequently due to the active conflict that was identified during the consultation processes. As a result of the frequent visits and consultations, the project team was able to put in place a roadmap for reconciliation and mediation between the conflicting parties with the involvement of local authorities.

Do outcome indicators have baselines?

If only some of the outcome indicators have baselines, select 'yes'

yes

🖸 no

| * Please provide a brief description Please limit your response to 350 words. |
|--|
| * Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) Please limit your response to 350 words. Activity reports, attendance sheets, CBRM tracking sheet |
| Has the project launched outcome level data collection initiatives? e.g. perception surveys yes no |
| * Please provide a brief description Please limit your response to 350 words. |
| Has the project used or established community feedback mechanisms? * yes no |
| * Please provide a brief description Please limit your response to 350 words. The project established a locality-level coordination mechanism in each of the 5 target locality centres where a selected nun |
| » Evaluation |
| Is the project on track to conduct its evaluation? yes no Not Applicable |

Evaluation budget (in USD): *Response required* 80000

•

If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations) *Please limit your response to 350 words.* n/a

/

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

John Anodam, john.anodam@undp.org

» Catalytic Effect

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project.

Please limit your response to 350 words.

The project has an elaborate sustainability strategy and exit plan that can be shared upon request. The project team took initial steps from the project start date to ensure sustainability including extensive consultations with community members, state and locality-level authorities and other stakeholders through field visits and two project inception and community consultation workshops that allowed the project team to understand the community needs, the sensitivities and dynamics in place as well as to assess the available resources, capacities and existing structures that can be leveraged or if necessary further developed in cooperation with the communities and authorities. This will help the project to be more impactful both programmatically and financially by allowing the more precise targeting of the interventions where there are gaps and the more efficient use of available funds where there are pre-existing structures which can be further strengthened and amplified. These consultations also contributed to secure at an early stage the buy-in of the target communities and authorities and authorities and raise a sense of ownership over the project.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 350 words.

Though the Eastern states have not directly been impacted by the armed conflict, the knock-on effects are namely economic. Levels of inflation remain high, particularly in Port Sudan. Strikes in the public sector (teachers, government, and health workers) and demonstrations persisted as above-mentioned groups did not receive salaries over months or did not see any political concession or improvement to socio-economic grievances. Civil society is overwhelmed by the increased needs of the community members and their capacities and operational abilities to respond to these needs decreased significantly. These factors are also impacting the project delivery and the ability of the organizations to implement the activities. The inflation and sharp cost increase might require the Agencies in the future to adjust their operations to account for the increased operational costs for both the implementing partners and the RUNOs.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

| Monitoring and oversight activities | Name of the Event | Summary | Key Findings |
|--|-------------------|---------|---|
| | | | |
| Event 1 | n/a | n/a | n/a |
| | | | ••••••••••••••••••••••••••••••••••••••• |
| Event 2 | | | |
| | | | |

| Event 3 | | |
|---------|------|--|
| Event 4 | | |
| Event 5 | | |
| Event 6 | | |
| Event 7 | | |
| Event 8 | | |

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui <u>gabriel.velasteguimoya@un.org</u>

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.