# Peacebuilding Fund Project Progress Report (Update May_2023)



## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

### » Report Submission

Type of report  *

○ Semi-annual

◉ Annual

○ Final

○ Other

Date of submission of report  *

2023-11-22

**2023-11-22**

Name and Title of Person submitting the report  *

**Dildora Khamidova- Project Manager,  UN Women, Aisuluu Kamchybekova- National Gender Mainstreaming Specialist, FAO and Arstanbek Sagyntai Uulu- project Manager, ROI (International Public Foundation "Roza Otunbaeva Initiative")**

Name and Title of Person who approved the report  *

**Ulziisuren Jamsran, UN Women Representative**

**Have all fund recipients for this project contributed to the report?** *

( ● ) yes

( ○ ) no

**Did PBF Secretariat review the report?** *

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

( ● ) yes

( ○ ) no

( ○ ) Not Applicable

## » Project Information and Geographical Scope

**Is this a cross-border project?** *

( ○ ) yes　　( ● ) no

**Please select the geographical region in which the project is implemented**

( ○ ) Asia and the Pacific　　　( ○ ) Central & Southern Africa　　　( ○ ) East Africa

( ● ) Europe and Central Asia　　( ○ ) Global　　　　　　　　　　　( ○ ) Latin America and the Caribean

( ○ ) Middle East and North Africa　( ○ ) West Africa

**Country of project implementation** *

( ○ ) Albania　　　　　　　( ○ ) Bosnia and Herzegovina　　( ○ ) Kosovo (As per UNSCR 1244)

( ● ) Kyrgyzstan　　　　　 ( ○ ) Moldova　　　　　　　　　( ○ ) North Macedonia

( ○ ) Serbia　　　　　　　 ( ○ ) Tajikistan　　　　　　　　( ○ ) Ukraine

( ○ ) Uzbekistan　　　　　 ( ○ ) Other, Specify

Other, please specify *

**Project Title** *

( ○ ) 00129739: Inclusive governance and shared identity for sustainable peace and development

( ○ ) 00130462: Supporting young people's peacebuilding participation in Kyrgyzstan: integrating a youth-led mental health and psychosocial support (MHPSS) approach

( ○ ) 00134228: PBF Secretariat Support to Joint Steering Committee and PRF projects

( ○ ) 00140010: Strengthening national capacities for conflict prevention and peacebuilding

( ● ) 00140074: Blossoming Aigul - Capacitated Women Civil Society Organizations sustaining peace in Kyrgyzstan

( ○ ) Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

*EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities*

**Please select the geographical region(s) in which the project is implemented** *

*If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa*

- [ ] Asia and the Pacific
- [ ] Central & Southern Africa
- [ ] East Africa
- [ ] Europe and Central Asia
- [ ] Global
- [ ] Latin America and the Caribean
- [ ] Middle East and North Africa
- [ ] West Africa

**Please select the title of the project for which you are submitting the report** *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

*EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal*

**Please select the countries where this project is being implemented** *

Other, Please specify *

Project Start Date (Date of first transfer) *

2023-02-23

**2023-02-23**

Project end Date *

2024-12-31

**2024-12-31**

Has this project received an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost extensions
- (•) NO, No Extensions

Will this project be requesting an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost extensions
- (•) NO, No Extensions

Is funding disbursed either into a national or regional trust fund? *

○ yes

● no

If yes, please select which *

○ National Trust Fund

○ Regional Trust Fund

## Recipients

Is the convening agency a UN agency or a non UN entity? *

● UN entity

○ Non-UN Entity

Please select the convening agency recipient *

○ UNDP: United Nations Development Programme    ○ IOM: International Organization for Migration

○ UNICEF: United Nations Children's Fund

○ OHCHR: Office of the United Nations High Commissioner for Human Rights

● UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

○ UNHCR: United Nations High Commissioner for Refugees    ○ UNFPA: United Nations Population Fund

○ FAO: Food and Agriculture Organization    ○ WFP: World Food Programme

○ UNHABITAT: United Nations Human Settlements Programme

○ UNESCO: United Nations Educational, Scientific and Cultural Organization

○ UNEP: United Nations Environment Programme    ○ ILO: International Labour Organization

○ WHO: World Health Organization    ○ PAHO/WHO

○ UNCDF: United Nations Capital Development Fund    ○ UNODC: United Nations Office on Drugs and Crime

○ UNOPS: United Nations Office for Project Services

○ UNIDO: United Nations Industrial Development Organization    ○ ITC: International Trade Centre

○ UNDPO    ○ Other, Specify

Other, Please specify *

Are there other recipients for this project? *

○ No other recipients

○ Yes, other UN recipients only

○ Yes, other non-UN recipients only

● Yes, both UN and non-UN recipients

## Please select other UN recipients

*Select all that apply*

- ☐ UNDP: United Nations Development Programme
- ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees
- ☐ UNFPA: United Nations Population Fund
- ☑ FAO: Food and Agriculture Organization
- ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme
- ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization
- ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund
- ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization
- ☐ ITC: International Trade Centre
- ☐ UN Department of Peace Operations
- ☐ Other, Specify

Other, Please specify

## Please select other non-UN recipients *

- ☐ Action Aid
- ☐ The African Centre for the Constructive Resolution of Disputes (ACCORD)
- ☐ Agence de Coopération et de Recherche pour le Développement (ACORD)
- ☐ American Friends Service Committee (AFSC)
- ☐ Avocats Sans Frontières
- ☐ Avocats Sans Frontières Belgium
- ☐ Avocats sans frontières Canada
- ☐ Christian Aid Ireland
- ☐ CARE International UK
- ☐ The Carter Center, Inc.
- ☐ Centre d'étude et de coopération internationale (CECI) - BF
- ☐ COIPRODEN
- ☐ Concern Worldwide
- ☐ CORDAID
- ☐ CORD Burundi
- ☐ DanChurchAid
- ☐ Fundacion Estudios Superior (FESU)
- ☐ Fund for Congolese Women
- ☐ Fundación Mi Sangre (FMS)
- ☐ Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- ☐ Fundación para la Libertad de Prensa (FLIP)
- ☐ HELVETAS Swiss Intercooperation
- ☐ Humanity & Inclusion (HI)
- ☐ Instituto Holandes para Democracia Multipartidaria (NIMD)
- ☐ International Alert
- ☐ Interpeace
- ☐ Kvinna till Kvinna Foundation
- ☐ Life and Peace Institute (LPI)
- ☐ (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- ☐ Mercy Corps
- ☐ MSIS-TATAO
- ☐ Norwegian Refugee Council (NRC)
- ☐ ONG AZHAR
- ☐ OXFAM
- ☐ Peace Direct
- ☐ PNG UN Country Fund
- ☐ Red de Instituciones por los Derechos de la Niñez
- ☐ Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- ☐ Saferworld
- ☐ Search for Common Ground (SFCG)
- ☐ SismaMujer
- ☐ Tearfund
- ☐ Trocaire
- ☐ World Vision International
- ☐ World Vision Myanmar
- ☐ ZOA
- ☑ blank_placeholder
- ☑ Other, Please specify

## Other, Please specify *

**International Public Foundation "Roza Otunbayeva's Initiative" (ROI) women-led organisation**

# Implementing Partners

To how many implementing partners has the project transferred money to date?

3

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ◯ National youth CSO
- ◯ National women's CSO
- ⦿ Other National CSO
- ◯ Subnational youth CSO
- ◯ Subnational women's CSO
- ◯ Other subnational CSO
- ◯ Regional CSO
- ◯ Regional Organisation
- ◯ International NGO
- ◯ Governmental entity
- ◯ Other

Other, Please specify

What is the name of the Implementing Partner *

**CAMP Alatoo Public Foundation**

What is the total amount (in USD) disbursed to the implementing partner to date *

7430.87

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 175 words*

**To undertake  mapping and analysis of climate risks and co-creation of ideas with women's civil society organisations (WSOs) and local authorities, women and youth activists in the processes of conflict prevention by linking with climate change adaptation measures.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

........................................................................................................................................................

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

○ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

⦿ International NGO

○ Governmental entity

○ Other

Other, Please specify

........................................................................................................................................................

What is the name of the Implementing Partner *

**Search for Common Ground**

........................................................................................................................................................

What is the total amount (in USD) disbursed to the implementing partner to date *

45000

........................................................................................................................................................

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 175 words*

**To strengthen WCSOs in the South of Kyrgyzstan to have institutional capacities to plan, engage and act jointly with local and central level authorities and other actors towards sustaining peace.**
**To capacitate WCSOs to contribute to the process of development of participatory peacebuilding, climate change and gender-sensitive long term adaptation measures of Local Socio-Economic Development Plans.**
**To develop grant mechanism for target communities' local initiatives to test and implement social innovations for networking, knowledge sharing, solidarity building between local organisations for addressing climate-related security risks and sustaining peace.**

........................................................................................................................................................

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (●) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

**Civic Platform**

What is the total amount (in USD) disbursed to the implementing partner to date *

9510

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 175 words*

**To operationalize WPS agenda through support to realization NAP 1325 at central (ministries) and local level (integrating to local socio-economic development plans) in close collaboration with established networks.**
**To provide support to optimization of budgeting process, ensuring linkages between central and local budget planning and implementation, including budget allocations for the gender, climate security, and peace agenda in close collaboration with Council on children and women's rights gender equality under the Speaker of the Jogorku Kenesh of the Kyrgyz Republic**

# Financial Reporting

## » Delivery by Recipient

**Please enter the total amounts in US dollars allocated to each recipient organization**

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

| Recipients | Total Project Budget (in US $) Please enter the total budget as is in the project document in US Dollars | Transfers to date (in US $) Please enter the total amount transferred to each recipient to date in US Dollars | Expenditure to date (in US $) Please enter the approximate amount spent to date in US dollars | Implementation rate as a percentage of total budget (calculated automatically) |
|---|---|---|---|---|
| **UNWOMEN : Entité des Nations Unies pour l'égalité des sexes et l'autonomisation des femmes** | * 900000 | * 630000 | * 595956.83 | 66.22% |
| | * | * | * | % |
| **FAO : Organisation pour l'alimentation et l'agriculture** | * 450000 | * 315000 | * 55489.54 | 12.33% |

| | * | * | * | % |
|---|---|---|---|---|
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| **blank_place holder** | * 0 | * 0 | * 0 | NaN% |
| **Other, Please specify** | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |

| | * | * | * | 22.94% |
|---|---|---|---|---|
| **International al Public Foundation "Roza Otunbayeva's Initiative" (ROI) women-led organisatio n** | 550000 | 385000 | 126195.62 | |
| **TOTAL** | **1900000** | **1330000** | **777641.99** | **40.9 3%** |

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **40.93%**. Can you confirm that this is correct? *

◉ Correct  ◯ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

40.93

## » Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

98

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1862000**. Can you confirm that this is correct? *

◉ Correct  ◯ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 762089.15**. Is this correct? *

( ) Correct    (●) Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

762089.25

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *
The templates for the budget are available [here](#)

Copy of Financial Report_GPI_UNW_FAO_November_2023-18_9_25.xlsx ⬇

## *Project Markers*

Please select the Gender Marker Associated with this project *

( ) Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)

( ) Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE

(●) Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

( ) Risk marker 0 = low risk to achieving outcomes

(●) Risk marker 1 = medium risk to achieving outcomes

( ) Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ◯ (1.1) Security Sector Reform
- ◯ (1.2) Rule of Law
- ◯ (1.3) Demobilisation, Disarmament and Reintegration
- ◯ (1.4) Political Dialogue
- ◯ (2.1) National reconciliation
- ◯ (2.2) Democratic Governance
- ◉ (2.3) Conflict prevention/management
- ◯ (3.1) Employment
- ◯ (3.2) Equitable access to social services
- ◯ (4.1) Strengthening of essential national state capacity
- ◯ (4.2) Extension of state authority/Local Administration
- ◯ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

*Select all that apply*

- ☑ Gender promotion initiative
- ☐ Youth promotion initiative
- ☐ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☐ None

## Steering Committee and Government engagement

Does the project have an active steering committee? *

- ◉ yes
- ◯ no

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

**The Joint Steering Committee (JSC) in Kyrgyzstan is co-chaired by the Head of the Department for Political and Economic Studies of the Presidential Administration and UN Resident Coordinator.**

**The JSC meeting was carried out on February 8, 2023, with participation of line ministries, CSOs and other international and national partners to present the PBF projects in the country. The PBF projects were presented and consequently, the project work plan was endorsed by the Joint Steering Committee during the meeting. The next JSC is planned to be held in early 2024.**

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

**The project engages Government at central and local levels throughout the project implementation. The project launching event was organised in Batken in April 2023 jointly with the Batken oblast leadership. The event was attended by 12 members of parliament, including the Vice Speaker, the First Lady, Ministers, including 218 representatives of local authorities, WCSOs, community residents (189w/29m) from 9 ayil-okmotus were engaged in direct dialogue with the state officials on the issue of women, climate, peace and security. At the project inception phase the number of meetings were conducted to develop the joint approaches and coordinate joint initiatives with key stakeholders, including with the Government. The project closely engaged Jogorku Kenesh, especially its Council on women, children and gender equality, and Forum of Women. All these were done in collaboration with the office of the Plenipotentiary Representative of the President in Batken Region, in close partnership with the Vice Chair of the oblast administration in his capacity as the focal point of the LSG for the GPI project. Women activists and WCSO representatives took active part in the first ever Yntymak Week conducted in September 2023, contributing to the reflections on 'what works' as well as around promising practices in the area of peacebuilding through women and climate security. The representatives of the Cabinet of Ministers, Deputy Governor of Batken Province, President Administration office took part in this event as partners. The expert consultative meeting on "Operationalizing the WPS Agenda through inclusive participation and expanded engagement" was held in October 2023 in Almaty and brought together representatives of the Ministry of Interior, Security Council and WCSOs from CA and the Caucasus, including Kyrgyzstan.**

# PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

( ) Not Started    ( ) Initiated    ( ) Partially Completed

(●) Completed    ( ) Not Applicable

Staff Recruitment *

( ) Not Started    ( ) Initiated    ( ) Partially Completed

(●) Completed    ( ) Not Applicable

Collection of baselines *

( ) Not Started    ( ) Initiated    (●) Partially Completed

( ) Completed    ( ) Not Applicable

Identification of beneficiaries *

( ) Not Started    ( ) Initiated    ( ) Partially Completed

(●) Completed    ( ) Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

**The inception phase covered the first three months of the project duration, that provided opportunities for three responsible parties to set up the implementation mechanisms, mobilize human resources, revise results indicators, develop communications and M&E framework, revisit stakeholders analysis. The project team used the inception phase as an opportunity to review the conceptual framework and approaches to project management, particularly on adaptive leadership skills and design thinking to successfully lead the project and build common understanding on the Theory of Change among all stakeholders engaged in the project during the joint retreat with participations of development partners working in the area of peacebuilding.**

**During the reporting period, the contracting of three responsible parties, recruitment of staff, and identification of beneficiaries and partners were fully completed. The project implementation coordination mechanism was established, including M&E framework with activities, roles and responsibilities distributed among responsible partners. Baseline data is being finalised, which is linked to the currently ongoing community consultations in nine localities of Batken province undertaken in close coordination with the oblast authorities.**

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested

*FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)*

**The project is in the middle of implementation and to be completed in December 2024, thus this section of the report is not relevant for this reporting period.**

## PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration).
Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have

1    2    3    4    5    more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

**Women Civil Society Organizations in Kyrgyzstan mitigate climate-related security risks in target localities and national level contributing towards sustained peace.**

Outcome 2: *

Outcome 3: *

Outcome 4: *

Outcome 5: *

Outcome 6: *

Outcome 7: *

Outcome 8: *

Additional Outcomes *

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

**Outcome 1:** Women Civil Society Organizations in Kyrgyzstan mitigate climate-related security risks in target localities and national level contributing towards sustained peace.

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Rate the current status of the outcome progress *

○ 1. Off Track  ◉ 2. On Track  ○ 3. On Track with evidence of peacebuilding results

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Progress summary *

*Please limit your response to 3000 characters including spaces.*

During this period, the WCSOs and LSGs from all nine communities actively engaged in capacity-building interventions on the WPS agenda with a particular focus on improving their understanding on gender and climate security. Six WCSOs at both local and national levels actively participated in promoting and advocating for WPS agenda across various project platforms. Moreover, over 35 (19 women & 16 men) representatives of LSGs significantly enhanced their understanding of the importance of forging partnerships with WCSOs in the localization efforts related to the WPS and climate security agenda.

Moreover, new approaches that enabled open dialogue on the role of women and WCSOs in peace and security, and climate agenda in the context of local development and peace frameworks were tested. For instance, 38 WCSOs prioritised the need to amplify the voices of women and youth, while LSGs identified the pivotal role of collaboration with WCSOs in sustaining peace and addressing climate security challenges at the local level.

During this period, the project identified some of the key state processes that can enable WCSOs to engage in and contribute directly to the local development agenda considering women and climate security agenda, with a particular focus on planning and budgeting. For this, various actors, both conventional and new ones were identified at central and local levels to engage in the planned processes of co-creation of existing and new opportunities and mechanisms for WCSOs engagement in climate, peace and security agenda. The process of local development planning was extensively discussed and the process mapping was co-created jointly with local and central level authorities, WCSOs and other actors to integrate gender and climate security into local planning and budgeting. Also, the project has undertaken a climate risk assessment with scenarios for local development, which is being further reviewed through peace building, gender and climate security lens.

Also the development of 'organisational capacity assessment of WCSOs in peace building' tool, as well as conceptualization of the methodology for undertaking a comprehensive mapping of a broad range of actors at the local and central levels using new approaches have been initiated.

---

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

During the reporting period the project has supported the initiative of the Cabinet of Ministries on the development of the "State Program for the Promotion of Women to Leadership Positions until 2030", pending for adoption in December 2023. This policy document is of particular importance in promoting women in leadership positions, thereby contributing to realisation of a key objective of the UNSCR 1325. The project has provided expert support and facilitated the series of dialogues resulting in ensuring that the State Program stipulates special measures for the appointment and promotion of women in the executive branch of power. The system of creation of the reserve of women leaders, with the subsequent procedures for appointments to leadership positions, is meant to make substantive increase in the number of women leaders in state institutions, including the security sector where currently there are 100% of men leadership positions in the Ministry of Justice, and 80% of men in leadership positions in the Prosecutor General's Office.

The project provides a unique opportunity for all partners of the project at central and local levels to understand and acknowledge the complexity around women and climate security and define adaptive systems of work in this area in the given context of the Kyrgyz Republic. One of the key strategies of this project was to approach capacity development differently using the latest know-how from the global SDG Partnership guide as well as from global Peace and Security sector reform considering WPS and climate security agenda. Moreover, considering the level of capacity and knowledge among both, WCSOs and local authorities on climate security matters with gender lens, as well as due to lack of institutional mechanisms around advancing these matters into local development and peace agenda the project makes a considerable investment in collecting data and evidence on their interlinkages and advocate these into mainstream processes.

**Outcome 2:**

Rate the current status of the outcome progress *

○ 1. Off Track   ○ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary *

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Outcome 3:**

Rate the current status of the outcome progress *

○ 1. Off Track   ○ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary *

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Outcome 4:**

Rate the current status of the outcome progress *

○ 1. Off Track   ○ 2. On Track   ○ 3. On Track with evidence of peacebuilding results

Progress summary *

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Outcome 5:**

Rate the current status of the outcome progress                                                *

○ 1. Off Track    ○ 2. On Track    ○ 3. On Track with evidence of peacebuilding results

Progress summary                                                                               *

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Outcome 6:**

Rate the current status of the outcome progress                                                *

○ 1. Off Track    ○ 2. On Track    ○ 3. On Track with evidence of peacebuilding results

Progress summary                                                                               *

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Outcome 7:**

Rate the current status of the outcome progress                                                *

○ 1. Off Track    ○ 2. On Track    ○ 3. On Track with evidence of peacebuilding results

Progress summary                                                                               *

*Please limit your response to 3000 characters including spaces.*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Outcome 8:**

---

Rate the current status of the outcome progress *

○ 1. Off Track    ○ 2. On Track    ○ 3. On Track with evidence of peacebuilding results

---

Progress summary *

*Please limit your response to 3000 characters including spaces.*

---

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

---

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome *

# INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

**» Outcome 1: Women Civil Society Organizations in Kyrgyzstan mitigate climate-related security risks in target localities and national level contributing towards sustained peace.**

| Outcome 1 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 1.1 | **Number of WCSOs in local and national level indicating increased level of participation in WPS agenda.** | **4** | **15** | 6 WCSOs | |
| 1.2 | **Number of WCSOs in local and national level indicating increased level of contribution to the WPS agenda.** | **4** | **10** | 6 WCSOs | |
| 1.3 | **Percent increase of women in the target localities who are confident in the performance of formal and informal local institutions in preventing and mitigating conflicts (disaggregated by gender, age, host/displaced, livelihood category)** | **TBD** | **20%** | **TBD** | **Perception study is linked to speed dating dialogues that are being finalized currently and will be ready by end of November** |

How many outputs does outcome 1 have?

1      2      [3]      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 1

## Output 1.1

**WCSOs in the South of Kyrgyzstan have strengthened institutional capacities to plan, engage and act jointly with local and central level authorities and other actors towards sustaining peace.**

## Output 1.2

**Targeted Government and Local Self-governing bodies have increased capacities to plan and partner with WCSOs on integrate gender, climate security and peace in line with national priorities in the framework of SDGs and UNSCR 1325**

## Output 1.3

**WCSOs in the South of Kyrgyzstan use institutional mechanisms and procedures to interact with government and other actors to jointly address climate-related security risks and peace building agenda in a sustainable manner**

## Output 1.4

## Output 1.5

## Other Outputs

*If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

......................................................................................................................................................................

## » Output 1.1

| Output 1.1: WCSOs in the South of Kyrgyzstan have strengthened institutional capacities to plan, engage and act jointly with local and central level authorities and other actors towards sustaining peace. | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.1.1 | **A tool created to undertake organizational capacity assessment of WCSOs in peace-building** | **0** | **1** | **Development of the tool is being co-created with WCSOs using new innovative approaches** | **Development of the tool is being co-created with WCSOs using new innovative approaches** | |

| 1.1.2 | Number of WCSOs representatives report increased institutional capacities on management, partnerships and analytical skills and knowledge. (disaggregated by sex and age) | 0 | 19 | 38 local and central WCSOs increased their capacities (Visioning training, Design Thinking workshops) | 38 local and central WCSOs increased their capacities (Visioning training, Design Thinking workshops) | |
|---|---|---|---|---|---|---|
| 1.1.3 | One strategic vision document around the interlinkages of gender, climate, peace and security developed | 0 | 1 | As a first step towards developing a strategic vision the project has completed the climate risk assessment with climate scenarios for local development and peace building informed | Draft concept developed as a result of visioning exercise with WCSOs. Climate risk assessment with climate scenarios for local development and peace building informed through gender and climate security lens. | |

## » Output 1.2

| Output 1.2: Targeted Government and Local Self-governing bodies have increased capacities to plan and partner with WCSOs on integrate gender, climate security and peace in line with national priorities in the framework of SDGs and UNSCR 1325 | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |

| 1.2.1 | Number of local socio-economic development plans( LSDP) that integrate gender and climate-security considerations including costing | 0 | 5 | 322 (234 w/88m) community members and 149 LSG representatives from 9 targeted communities enhanced their understanding and capacity to engage in LSDP planning process and integrate gender and climate security considerations through 5 of initiatives (TOTs/seminars with participation and support of central public authorities, experts, and local community residents) | 322 (234 w/88m) community members and 149 LSG representatives from 9 targeted communities enhanced their understanding and capacity to engage in LSDP planning process and integrate gender and climate security considerations through 5 of initiatives(TOTs/seminars with participation and support of central public authorities, experts, and local community residents) | |
| ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |

| 1.2.2 | Number of mechanism and procedures created and tested to engage WCSOs at local and national levels on gender, climate, peace and security. | TBD | 2 | Four mechanisms were introduced and tested with participation of 501 (378 w/123m) of community residents and 128 representatives of LSGs took part in testing of two new approaches (Speed dating, Design Thinking, Visioning, Strategy Planning) of engaging in local and national level gender, climate, peace and security dialogues and platforms. These experimentations will serve as contributions to mechanisms of engagements | Four mechanisms were introduced and tested with participation of 501 (378 w/123m) of community residents and 128 representatives of LSGs took part in testing of two new approaches (Speed dating, Design Thinking, Visioning, Strategy Planning) of engaging in local and national level gender, climate, peace and security dialogues and platforms. These experimentations will serve as contributions to mechanisms of engagements | |
| ....................... | ....................... | ....................... | ....................... | ....................... | ....................... | ....................... |

| 1.2.3 | % of the government authorities in the target localities report increased skills and knowledge on localization of WPS agenda and gender, climate, peace and security. (disaggregated by sex and age) | 0 | 50% | The series of capacity building activities for government authorities have been completed. The indicator will be measured in the end of next year. | The series of capacity building activities for government authorities have been completed. The indicator will be measured in the end of next year. | |
|---|---|---|---|---|---|---|
| ............................. | ............................. | ............................. | ............................. | ............................. | ............................. | ............................. |

## » Output 1.3

| Output 1.3: WCSOs in the South of Kyrgyzstan use institutional mechanisms and procedures to interact with government and other actors to jointly address climate-related security risks and peace building agenda in a sustainable manner | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| .................................... | .................................... | .................................... | .................................... | .................................... | .................................... | .................................... |

| 1.3.1 | Number of models/action plans for women-led initiatives to test new means to address climate-related security risks around gender, climate, peace and security. | 0 | 10 | 6 action plans have been identified as a result of Design Thinking Workshops and one model on sustainable development of rural communities "Organic Aimak" has been tested in Talas with participation of 21(11w/10m) representatives of central and local level authorities and 14 representatives of expert community, farmers | 6 action plans and one model of "Organic Aimak" | |
| --- | --- | --- | --- | --- | --- | --- |
| 1.3.2 | Number of local initiatives by WCSOs conducted through grant mechanisms to test and implement social innovations around gender, climate, peace and security. | 0 | 10 | Activities on local initiatives are planned in Q2-Q3 2024 | 0 | |

| 1.3.3 | **Number of local, joint digital and climate-smart agriculture technologies tested and implemented for addressing climate-related security risks.** | **0** | **10** | **Activities on local initiatives are planned in Q2-Q3 2024** | **0** | |
|---|---|---|---|---|---|---|

## » Output 1.4

| Output 1.4: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.4.1 | | | | | | |
| 1.4.2 | | | | | | |
| 1.4.3 | | | | | | |

## » Output 1.5

| Output 1.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.5.1 | | | | | | |
| 1.5.2 | | | | | | |
| 1.5.3 | | | | | | |

## » Outcome 2:

| Outcome 2 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 2.1 | | | | | |
| 2.2 | | | | | |
| 2.3 | | | | | |

How many outputs does outcome 2 have?

    1      2      3      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 2

| Output 2.1 |
| --- |
| ....................................................................................................................................................................... |

| Output 2.2 |
| --- |
| ....................................................................................................................................................................... |

| Output 2.3 |
| --- |
| ....................................................................................................................................................................... |

| Output 2.4 |
| --- |
| ....................................................................................................................................................................... |

| Output 2.5 |
| --- |
| ....................................................................................................................................................................... |

| Other Outputs |
| --- |
| *If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here* |
| ....................................................................................................................................................................... |

| For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators |
| --- |
| ....................................................................................................................................................................... |

## » Output 2.1

| Output 2.1: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
| --- | --- | --- | --- | --- | --- | --- |
| 2.1.1 | | | | | | |
| 2.1.2 | | | | | | |
| 2.1.3 | | | | | | |

## » Output 2.2

| Output 2.2: | Performance Indicators  Describe the indicator | Indicator Baseline  State the baseline value of the indicator | End of Project Indicator Target  State the target value of the indicator at the end of the project | Indicator progress for reporting period  State the current value of the indicator for the reporting period | Indicator progress to date  State the current cummulative value of the indicator since the start of the project | Reasons for Variance / Delay (if any)  Explain why the indicator is off track or has changed, where relevant |
|---|---|---|---|---|---|---|
| .................. | .................. | .................. | .................. | .................. | .................. | .................. |
| 2.2.1  .................. | .................. | .................. | .................. | .................. | .................. | |
| .................. | | | | | | |
| 2.2.2  .................. | .................. | .................. | .................. | .................. | .................. | .................. |
| 2.2.3  .................. | .................. | .................. | .................. | .................. | .................. | .................. |

## » Output 2.3

| Output 2.3: | Performance Indicators  Describe the indicator | Indicator Baseline  State the baseline value of the indicator | End of Project Indicator Target  State the target value of the indicator at the end of the project | Indicator progress for reporting period  State the current value of the indicator for the reporting period | Indicator progress to date  State the current cummulative value of the indicator since the start of the project | Reasons for Variance / Delay (if any)  Explain why the indicator is off track or has changed, where relevant |
|---|---|---|---|---|---|---|
| .................. | .................. | .................. | .................. | .................. | .................. | .................. |
| 2.3.1  .................. | .................. | .................. | .................. | .................. | .................. | .................. |
| 2.3.2  .................. | .................. | .................. | .................. | .................. | .................. | .................. |
| 2.3.3  .................. | .................. | .................. | .................. | .................. | .................. | .................. |

## » Output 2.4

| Output 2.4: | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| .................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |
| 2.4.1<br>.................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |
| 2.4.2<br>.................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |
| 2.4.3<br>.................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |

## » Output 2.5

| Output 2.5: | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| .................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |
| 2.5.1<br>.................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |
| 2.5.2<br>.................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |
| 2.5.3<br>.................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |

## » Outcome 3:

| Outcome 3 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 3.1 | | | | | |
| 3.2 | | | | | |
| 3.3 | | | | | |

How many outputs does outcome 3 have?

    1       2      3      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

*If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

..................................................................................................................................................................................

## » Output 3.1

| Output 3.1: | Performance Indicators  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reporting period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.1.1 | | | | | | |
| 3.1.2 | | | | | | |
| 3.1.3 | | | | | | |

## » Output 3.2

| Output 3.2: | Performance Indicators  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reporting period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.2.1 | | | | | | |
| 3.2.2 | | | | | | |
| 3.2.3 | | | | | | |

## » Output 3.3

| Output 3.3: | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 3.3.1 ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 3.3.2 ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 3.3.3 ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |

## » Output 3.4

| Output 3.4: | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 3.4.1 ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 3.4.2 ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 3.4.3 ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |

## » Output 3.5

| Output 3.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.5.1 | | | | | | |
| 3.5.2 | | | | | | |
| 3.5.3 | | | | | | |

## » Outcome 4:

| Outcome 4 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 4.1 | | | | | |
| 4.2 | | | | | |
| 4.3 | | | | | |

How many outputs does outcome 4 have?

   1     2     3     4     5     more than 5.

Please list up to 5 of most relevant outputs for outcome 4

| Output 4.1 |
|---|
| |

| Output 4.2 |
|---|
| |

| Output 4.3 |
|---|
| |

| Output 4.4 |
|---|
| |

| Output 4.5 |
|---|
| |

| Other Outputs |
|---|
| *If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here* |
| |

| For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators |
|---|
| |

## » Output 4.1

| Output 4.1: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.1.1 | | | | | | |
| 4.1.2 | | | | | | |
| 4.1.3 | | | | | | |

## » Output 4.2

| Output 4.2: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |
| 4.2.1 ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |
| 4.2.2 ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |
| 4.2.3 ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |

## » Output 4.3

| Output 4.3: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |
| 4.3.1 ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |
| 4.3.2 ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |
| 4.3.3 ................................. | ................................. | ................................. | ................................. | ................................. | ................................. | ................................. |

## » Output 4.4

| Output 4.4: | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 4.4.1<br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ |
| 4.4.2<br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ |
| 4.4.3<br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ |

## » Output 4.5

| Output 4.5: | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ............................ | ............................ | ............................ | ............................ | ............................ | ............................ | ............................ |
| 4.5.1<br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ |
| 4.5.2<br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ |
| 4.5.3<br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ | <br><br>............................ |

| If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes * |
|---|
| ............................ |

# PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

| If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known) | Event Description | Tentative Date | Location | Target Audience | Event Objectives |
|---|---|---|---|---|---|
| **Event 1** | National dialogues on National Forum Women Leadership: "Breakthrough to the new Era" Dialogues on WPS agenda (needs and priorities for the next NAP 2025-2027) | March 2024 | Bishkek | LSGs, WCSOs, Community residents, expert community, MPs | To facilitate the dialogue between WCSOs, central and local level authorities and other actors |
| **Event 2** | Central Asian Women Leaders Caucus | June 24 | Bishkek | Parliament of CA countries | To hold regional discussions on the opportunities for promoting WPS agenda |

| | | | | | |
|---|---|---|---|---|---|
| **Event 3** <br><br> .................................... | <br><br> .................................... | <br><br> .................................... | <br><br> .................................... | <br><br> .................................... | <br><br> .................................... |
| **Event 4** <br><br> .................................... | <br><br> .................................... | <br><br> .................................... | <br><br> .................................... | <br><br> .................................... | <br><br> .................................... |

## Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

*This is an optional question. You may leave it unanswered if not relevant*

| Human Impact | Key Stakeholder | What were the challenges they faced prior to project implementation? (350 words) | What has been the impact of the project on their lives? (350 words) | Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words) |
|---|---|---|---|---|
| <br><br><br><br><br><br> .................................... | <br> .................................... | <br> .................................... | <br> .................................... | <br> .................................... |

| 1 | Member of target LSG | The participants of the workshop on the elaboration of local socio-economic development plans admitted that they had limited understanding of the gender, climate security and peace nexus, thus never being prioritized in the past in the strategic document. Moreover, the voices of the community residents were rarely considered resulting in the lack of responsibility and ownership of the local development processes in their villages. | Representatives of LSGs during the capacity building workshops have jointly reflected on the existing policies and strategies that require localization and adaptation to the context of the municipality. There were several insights among participants about the importance of developing local socio-economic plans considering the issues related to diversity, gender sensitivity, climate change adaptation measures, preservation of the ecosystem, social cohesion, and sustaining peace. | "The seminar provided interesting tools and approaches in the development of Local socio-economic development plans, which were very useful for all community representatives. I commit myself to work jointly with women activists, as they can share different perspectives - "to see what is at the bottom of the iceberg and move the wheel of development and the wheel of life". Another special feature of this workshop for me was the fact that the needs and problems of all segments of the population, i.e. diverse groups, need to be taken into account in the development of local socio-economic development plans" Abduhamitov Mukhtar, head of Ken-Talaa ayul okmoty/municipality |
| .................................. | .................................. | .................................. | .................................. | .................................. |

| 2 | Local women activist | Women participants of dialogues organized within the the project made the testimonies that before they never considered the interlinkage of issues related to climate, gender equality, and social cohesion. Most of the concerns raised by women were related to lack of effective communication and scarce knowledge base on existing programs, some women acknowledged that they did not know the difference between a plan and a programme, or how to identify opportunities and risks, or how to incorporate gender issues into local development planning | Women realized the importance of women's participation in decision-making processes which impacts the life of every woman in Batken. They learnt new tools to identify the needs of communities, especially those of women and youth and look for existing solutions and new and innovative ideas/solutions in the area of efficient use of water resources, careful attitude to water. Simple solutions exist in places which could be replicated in the community | "I received answers to questions I have been pondering for a long time about the development of the country and my village. It turns out that it is necessary to set right goals and ways to solve them together with the community, with the people. Today we have started a common path for the development of our municipality, and we have defined our next steps in the development of the local socio-economic development plans with adaptation to climate change, promoting gender equality and social cohesion" Nargiza Orozbai kyzy, Leilek |
| .................................. | .................................. | .................................. | .................................. | .................................. |
| 3 | | | | |
| .................................. | .................................. | .................................. | .................................. | .................................. |
| 4 | | | | |
| .................................. | .................................. | .................................. | .................................. | .................................. |

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

**Testimonies of participants from Speed Dating Community consultations**

**Decision Makers:**

- "I really liked this methodology, I was able to come here to Batken and hear people's voices, to understand their problems related to climate change, how they see it, also I shared in my opinion very important information, I recorded a lot of things for myself, and I leave with a positive impression".
- "Very good event, especially it was good that there were diverse groups with different interests, and we went around the different groups and collected the opinion of the participants about their needs/problems, their lives, it was very useful for us."
- "It was very useful for me as a representative of ayil okmotu to participate in this unique format of conducting dialogue, I heard so many issues of women that I didn't know about, and I questioned myself why don't women officially go to the local authority with their problems?";
- "I really appreciated that yesterday the groups were so diverse, and I liked the method of interacting with each other and we can use this approach in our work when we conduct village meetings, public hearings, etc.";
- "As a deputy it was very useful for me to participate in this event. I heard the voice of the people, I heard the problems of women, I wrote down all the problems and saw what I need to improve in my work as a deputy and strategize our collaboration with women".

**Participants:**
- "I really enjoyed this meeting; we all got together and exchanged our opinions and heard each other's problems".
- "Before participating in yesterday's meeting, I wanted to write projects and went all the time, looking for opportunities, but yesterday, having participated in the meeting, I realised that I alone cannot change anything, to solve any problem and to draft a project, you should have followers in your community, support by aiyl okmotu (local authorities). I realized that I can't do it alone, we can find solutions jointly and do social projects in close collaboration with local authorities."
- "I was so happy yesterday that there is an organisation that supports us - women and girls."
- "I liked that we discussed our common problems together with ayil okmotu staff, exchanged views, they heard us, we heard them."
- "I really enjoyed the event we attended because we got to know each other, we got to hear each other's problems, lots of us spoke out to the staff of the aiyl okmotu."
- I attended the seminar and I am very happy about it, usually such events are attended by participants on duty and ordinary people do not get to such events, but at the event it was felt that it was an event for people that every voice matters, I liked the format so much because we can do it ourselves at the aiyl okmotu level.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project
*OPTIONAL*

File 1
*OPTIONAL*

Нажмите для загрузки файла. (<10MB)

File 2
*OPTIONAL*

Нажмите для загрузки файла. (<10MB)

## File 3
**OPTIONAL**

Нажмите для загрузки файла. (<10MB)

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## You can also add upto 3 links to online resources which illustrate the human impact of the project
**OPTIONAL**

---

## Link 1
**OPTIONAL**
**https://youtube.com/watch?v=DiGo14Y8UGE&si=QZOnK_TP_DCUb8Vw**

---

## Link 2
**OPTIONAL**
**https://instagram.com/tynchtyk_tiregi?igshid=NzZlODBkYWE4Ng==**

---

## Link 3
**OPTIONAL**
**https://roza.kg/press-center/news/6229**

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## Please tick the applicable change based on above narrative.

---

## How we worked: *
*Please select up to 3.*

- ☐ Enhanced digitization
- ☑ Innovative ways of working
- ☑ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☑ Strengthened capacities
- ☐ Partnered with Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships with UN Agencies

---

## Please explain
*Please limit your response to 350 words.*

**Innovative tools of design thinking and speed dating methodologies were applied and tested. All the methodologies used during the capacity building activities for both community members and LSGs, namely adaptive leadership, design thinking and GALS, imply human centric approach. They were designed to foster users' attitudes and thinking by putting a human, a woman /a man/youth or other group representative, into the centre of consideration of any challenge or issue. Comprehension of this human centric concept by LSGs is important to ensure their buy-in for organising local planning process applying innovative methods that are more labour intensive but ensure a genuine participation of a diverse groups.**

## Please explain

*Please limit your response to 350 words.*

**Additional funds have been mobilized from FCDO. In July 2023, FCDO (UK) provided additional 180,000 USD for activities related to social cohesion in three of the 9 target municipalities through UN Women**

## Please explain

*Please limit your response to 350 words.*

**Kick off meeting with project team and other peacebuilding and environmental NGOs to learn Design thinking internally.**

**12 (5 women and 7 men) representatives of LSGs participated in the series of events (Visioning and Local planning process) resulting in rethinking the role of LSGs as part of the national governance system and in the implementation of the SDGs, the Gender Equality Strategy and the WPS agenda. LSG leadership engagement was instrumental for the endorsement of application of the innovative approaches during the process of local planning in November.**

## Who are we working with (in addition to the implementing partners) *

- [ ] Strengthened partnerships with IFIs
- [ ] Strengthened partnerships within UN Agencies
- [x] Partnered with local civil society organizations
- [x] Partnered with local academia
- [ ] Partnered with sub-national entities
- [ ] Partnered with national entities
- [ ] Partnered with local volunteers

## Please explain (If IFIs)

*Please limit your response to 350 words.*

**NA**

## Please explain (If UN Agencies)

*Please limit your response to 350 words.*

**The project has been closely working with partners from academic sector, namely Kygyz Ministry of Education, Batken State University to promote and test innovative approaches in the area of Peace, climate security and peacebuilding nexus**

## Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

*Mandatory*

- ☑ Unemployed persons
- ☑ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☑ Persons with Disabilities
- ☑ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☑ People living in and around border areas
- ☑ Persons affected by natural disasters
- ☑ Persons affected by armed conflicts
- ☑ Internally displaced persons, refugees or migrants

# PART IV: Monitoring, Evaluation and Compliance

## » Monitoring

**Please list monitoring activities undertaken in the reporting period** *

*Please limit your response to 350 words.*

● The project climate risk assessment for Ecosystem-based adaptation in the project target locations concluded the main climate risk is loss of livelihoods due to drought impacts on ecosystems (pastures, croplands, rainfed areas, orchards), lack of irrigation water for fodder and food production, increase in pests and diseases and exacerbation of human and animal diseases. The results will be used to introduce amendments in Local Socio-Economic Plans taking into account gender, social cohesion and climate nexus.
● Internal M&E meeting with participation of all three agencies M&E focal points to agree on the project M&E framework: activities, tools schedule, roles distribution.
● PBF M&E workshop to ensure linkages of the WSCO project with overall PBF SRF
● Monitoring trips to implementing partners key activities organised at target municipalities.
● Ongoing context monitoring in relation to conflict sensitivity of project activities and overall security situation in pilot municipalities.
● Monitoring of various communication platforms created within the project: WhatsApp groups, telegram channels.
● Coordination of the joint Project Work Plan with further details, unpacking the actions prioritise, identifying issues and challenges and discussing them.
● Providing regular support to Implementing Partners on the development of data collection tools, data collection, and data analysis materials for relevant project indicators as per the Project Results Framework and additional programme indicators by Implementing Partners
● Conducting a monitoring visit to the project sites by RUNOs on progress and achieved results of the project and follow up discussion with Implementing Partners on monitoring outcome- in January 2024

**Do outcome indicators have baselines?** *

*If only some of the outcome indicators have baselines, select 'yes'*

◉ yes

◯ no

**Please provide a brief description** *

*Please limit your response to 350 words.*

**Partial baseline data has been collected by now. Baseline collection will be finalised in the end of 2023 in parallel with Speed Data exercise taking place in target municipalities.**

**Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)** *

*Please limit your response to 350 words.*

**Project activity reports, internal agency back-to-office reports and official correspondence with government and other project partners including WhatsApp and telegram groups with representatives of local municipalities.**

**Has the project launched outcome level data collection initiatives? e.g. perception surveys** *

◉ yes

◯ no

**Please provide a brief description** *

*Please limit your response to 350 words.*

**Baseline collection was launched and will be finalised in December 2023 in parallel with Speed Data exercise taking place in target municipalities.**

Has the project used or established community feedback mechanisms? *

( ● ) yes

( ) no

Please provide a brief description *

*Please limit your response to 350 words.*

**WhatsApp group comprised of representatives of local municipalities and Telegram channel with participation of WCSO and local authorities.**

## » Evaluation

Is the project on track to conduct its evaluation? *

( ● ) yes

( ) no

( ) Not Applicable

Evaluation budget (in USD): *

*Response required*

85000

If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations)

*Please limit your response to 350 words.*

**NA**

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

**Jyldyz Moldokulova, Jyldyz.moldokulova@unwomen.org**

## » Catalytic Effect

Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n) *

( ● ) yes

( ) no

If yes, how many additional grants or donors has the project leveraged? *

3

Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.

*Please enter each funding agent and their contributions separately*

Name of Funder *

**FCDO (UK)**

Amount in USD *

180000

2

Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.

*Please enter each funding agent and their contributions separately*

Name of Funder *

**OSCE**

Amount in USD *

800

3

Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.

*Please enter each funding agent and their contributions separately*

Name of Funder *

**NDI**

Amount in USD *

3800

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

○ No catalytic effect

○ Some catalytic effect

○ Significant catalytic effect

○ Very Significant catalytic effect

○ Don't Know

● Too early to tell

If relevant, please describe how the project has had a (non-financial) catalytic effect i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system *

*Please limit your response to 350 words.*

## Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. *

*Please limit your response to 350 words.*

**Yes, as envisaged in the project exit strategy, partners were closely engaged into the inception phase, including on reflection of the current situation and co-creation/adjustment of approaches / actions for effective implementation at all levels. Such active engagement of partners at its different stages is meant to ensure national ownership of all processes.**

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 350 words.*

**Project partners have established the system of regular coordination meetings to systematically discuss all conceptual issues/approaches for ensuring the common understanding of project results and deliverables. It includes 'Reflection, Learning and Adaptation' sessions to jointly agree and plan with a special focus on 'How?' part of planned activities, enabling mutual learning and strengthening skills on social norm change methodologies. Additionally, a meeting with participation of the heads of each implementing agency was organized to discuss the progress of achieving planned results and reflect on successes, challenges, lessons learned and necessary adaptations, in addition to regular M&E updates of the project.**

**The workshop organized for the representatives of the target Local Self Governance bodies (LSGs) showed that there are some current shortcomings of existing gaps in LSGs' understanding of their authorities for decision making at local level. And their role as implementers of national policies, such as Gender Equality Strategy, NAP 1325 and other strategic national policies. However, the local authorities are open and recognize their capacity limitations, including on some conceptual national policies and strategies, therefore the project places special attention to creation learning culture and stimulate their learning throughout all project activities that will engage them.**

# Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

| Monitoring and oversight activities | Name of the Event | Summary | Key Findings |
|---|---|---|---|
| **Event 1** | **Community based monitoring in October 2023** | **Community based monitoring in October 2023** | |
| **Event 2** | | | |
| **Event 3** | | | |
| **Event 4** | | | |
| **Event 5** | | | |
| **Event 6** | | | |
| **Event 7** | | | |
| **Event 8** | | | |

**Final Steps**

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

*If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui* [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.