

Requesting Organization :	International Organization for Migration			
Allocation Type :	2023 1st Standard Allocation			
Primary Cluster	Sub Cluster	Percentage		
EMERGENCY SHELTER AND NON-FOOD ITEMS		100.00		
		100		
Project Title :	ESNFI - Cash Based Interventions, Winterization			
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :	CBPF-AFG-23-S-UN-26302	
Cluster :		Project Budget in US\$:	5,343,969.59	
Planned project duration :	6 Months 1 Days	Priority:		
Planned Start Date :	01/10/2023	Planned End Date :	31/03/2024	
Actual Start Date:	27/11/2023	Actual End Date:	27/05/2024	
Project Summary :	<p>IOM through the AFH allocation will be targeting 11,450 households identified via winterization needs assessment for Cash based interventions such as winterization, shelter, and rental assistance in Kabul, Helmand, Kandahar, Panjshir and Nuristan province. Through this allocation, IOM will contribute to ESNFI cluster efforts to provide winterization in-kind and Cash assistance to vulnerable disaster affected and/or conflict induced, undocumented returnees and other vulnerable groups in line with AHF allocation strategy and ICCT winter prioritization 2023. The cash for winterization will be complemented with in-kind constituting of winter clothing 84% of the total target (9,618 HHs), blanket /quilts 74% (8,473 HHs). Of 11,450 household project target, 500 households will be provided Cash for rent grants in Kabul city and 750 households cash for major shelter repairs in Kamdesh district, Nuristan province. IOM will transfer the cash assistance via Financial Service provider through Halwa which have Long-term Agreements (LTAs) for the provision of cash assistance to beneficiaries. should the primary MSP encounters delays, the second MSP is retained as a backup</p> <p>(1) Cash For winterization USD 200/family): 11,450 families will be provided cash for winterization in Kabul (6,250), Panjshir (850 HHs), Kandahar (350), Helmand (450) and Nuristan (3,550 HHs).</p> <p>The families selected for cash for rent grants in Kabul and shelter will be also targeted for cash for winterization assistance.</p> <p>(2) Cash for Major Shelter repair support (550 USD/family): 750 families in Nuristan, Kamdesh district</p> <p>(3) Cash for rent (CFR USD 165 /family): Of 11,450 target, 500 families will be provided with cash for rent grants in Kabul.</p> <p>The beneficiaries' needs will be collected through both qualitative and quantitative methodologies, including a questionnaire at the household level and direct observations to inform the response. IOM will coordinate with the CVAWG and other actors to share findings and adjustment to implementation modalities, which will be particularly important given the possible volatility in markets during the project period. Assessment, identification, and distribution to target beneficiaries will be closely coordinated through ESNFI cluster, cluster partners and AHF partners implementing similar projects with similar activities.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total

16,030	16,030	24,044	24,046	80,150
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Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
	6,412	6,412	9,618	9,618	32,060
	0	0	0	0	0
	6,412	6,412	9,618	9,618	32,060
	1,603	1,603	2,404	2,405	8,015
	1,603	1,603	2,404	2,405	8,015

Indirect Beneficiaries :

Emergency winterization assistance is on off and intended to cover a family size (7). Any indirect beneficiaries will be those that are involved in the local economy in the purchase of necessitates with the provided winterization cash assistance.

Catchment Population:

Link with allocation strategy :

The proposed activities are in line with the 1st standard allocation 2023 and ICCT winterization Prioritization (strategy) to support 19.1 million people with immediate winter assistance. The strategy focuses on the immediate winter specific needs of 137 districts and /or unserved locations over the winter period. The intervention under this grant aligned with ESNFI cluster projection reflected in the revised Humanitarian response plan (HRP) 2023 contributing to strategic objectives (SO3). The proposed activities are in line with the priorities of the ES/NFI Cluster for this allocation; to address some of the critical evident shelter and winterization needs in the targeted provinces in the timely manner. Afghanistan is also facing severe drought in the south, flooding and the earthquake that has left thousands homeless and vulnerable condition requiring immediate humanitarian assistance. The affected Families have lost everything they had including livelihood which depleted many people's financial and asset reserves as they struggle to cope and may also result in secondary displacements should their immediate winter specific needs are not addressed immediately. While the full impact of recent events will take more time to manifest, aid organizations have already witnessed a dangerous deepening of humanitarian need amongst a wider number of people after the collapse of the former republic government.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone

BACKGROUND

1. Humanitarian context analysis

2. Needs assessment

According to Multi-sector Rapid Assessment Form (MSRAF) data between 01 Oct 2022 – 31 August 2023, 6,291 families (4,500 people: 22,00 male 23,000 female) were affected by various types of disasters in 29 districts, 146 districts. All of which need to be emergency winterization, shelter, and rental assistance. The recent cash assessments and distribution monitoring confirmed market functionality, availability of items, and safe access in these districts. Before any planned cash distributions, a market survey will be conducted to reconfirm access and availability of needed items. In addition, the threat of forcible eviction increases in 44 informal settlements (ISETs) in

Kabul hosting around 10,000 households, whereas the de facto municipality emphasized the implementation of city development plans. The MRAT (Multi-sectorial Rapid Assessment) arranged by humanitarian actors to explore durable solutions, spearheaded by IOM started in July 2023, around 5,000 households were assessed by mid-July when the DFA halted the assessment for various reasons. Meanwhile the evictions happened in PD22 of Kabul in 3 ISETs resulting in 1,200 HHs evicted from the ISETs.

3. Description Of Beneficiaries

4. Grant Request Justification

In line with inter-sector winterization prioritization 2023, IOM proposes the Cash Based Interventions; cash for winterization complemented with in-kind (Blankets and winter clothing), rent and shelter assistance in Kabul, Nuristan and Panjshir provinces. The cash for winterization and rent will be an one off distribution while the shelter grants will be also distributed by a minimum of one installment of the amount needed by a family of 7 as per ES/NFI Cluster standards and per the BoQ to cover shelter repair needs of targeted families, given the short timeframe for shelter repair within the selected area with expected early harsh winter conditions from October onwards, to allow families to complete their repair works as soon as possible. As soon as the grant is approved, IOM will follow a two-tranche installment scheme for cash for shelter repair where feasible. IOM has established long term agreements (LTAs) with Financial Service Providers (FSP) and has also used the services of the banks for disbursement of the cash to beneficiaries. All these modalities are in line with IOM Cash Based Intervention (CBI) SOP and the guidance of the Cash & Voucher Working Group. With the cash crisis in the country, IOM signed LTAs with multiple Financial Service Providers (FSPs) to ensure uninterrupted services and timely distribution in the targeted provinces. For more information on this, please see the proposal annexed under the project supporting documents.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

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The proposed interventions will contribute towards the Afghanistan 2023 revised Humanitarian response plan (HRP) strategic objective (SO 3) “Vulnerable crisis-affected people of all gender and diversities are supported to build their resilience and live their lives in dignity.
<p>

EMERGENCY SHELTER AND NON-FOOD ITEMS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2023 HRP ESNFI CO3: Transitional shelter support is provided to affected people in a timely manner	SO3: Vulnerable crisis-affected people of all gender and diversities are supported to build their resilience and live their lives in dignity.	100

Contribution to Cluster/Sector Objectives :

To assist those affected by the natural disaster, conflict, and other vulnerable host communities through the provision of cash for winterization, rent and shelter repair. The proposed activities will directly contribute to the objective of the ESNFI cluster.

Outcome 1

% of households reporting adequate access to household non-food items including winter clothing and blankets

Output 1.1

Description

11,450 families affected by disasters, conflict, returned to Afghanistan or displaced or are otherwise vulnerable receive cash for Winterization and in-kind as complementary

Assumptions & Risks							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	EMERGENCY SHELTER AND NON-FOOD ITEMS						50
Means of Verification : Post Distribution Monitoring reports and findings 							
Indicator 1.1.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	Output: # of people receiving standard winterization package including through heaters and fuel, winter clothing, blankets or quilts.	16,030	16,030	24,045	24,045	80,150
Means of Verification : <p>Post distribution monitoring reports and findings </p>							
Indicator 1.1.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	Number of people receiving winterization standard package blankets /quilts	13,465	13,465	20,198	20,198	67,326
Means of Verification : <p>Post distribution monitoring report </p>							
Indicator 1.1.4	EMERGENCY SHELTER AND NON-FOOD ITEMS	Number of people receiving winterization standard package winter clothing	11,862	11,862	17,793	17,793	59,310
Means of Verification :							
Indicator 1.1.5	EMERGENCY SHELTER AND NON-FOOD ITEMS	Output: # of people receiving emergency shelter assistance, including through cash-for-rent support.	700	700	1,050	1,050	3,500
Means of Verification : <p>Household assessment, complementing with winterization need assessments </p>							
Indicator 1.1.6	EMERGENCY SHELTER AND NON-FOOD ITEMS	Number of people receiving Sector-specific unconditional cash transfers	16,030	16,030	24,044	24,046	80,150
Means of Verification :							
Indicator 1.1.7	EMERGENCY SHELTER AND NON-FOOD ITEMS	Total value of Sector-specific unconditional cash transfers distributed in USD	0	0	0	0	2,785,000
Means of Verification :							
Activities							
Activity 1.1.1							
Standard Activity : Not Selected							
Project Inception Workshop: An inception workshop for the project staff on the implementation methodology, tools, scope of work, coordination, reporting and target locations.							
Activity 1.1.2							
Standard Activity : Not Selected							
Procurement: Procurement and prepositioning of in-kind (Winter clothing and Blankets) and further distributing to IOM owned warehouses for onwards transfers targeted location							
Activity 1.1.3							
Standard Activity : Not Selected							
Selection of Financial Service provider (FSP) : Regarding cash support (cash for winterization), IOM currently has two Money service providers (MSP) under Long-term Agreements (LTAs) for the provision of cash assistance to beneficiaries. should the primary MSP encounters delays, the second MSP is retained as a backup.							
Activity 1.1.4							
Standard Activity : Not Selected							
Market Survey: Prior to initiating the needs assessment, a market assessment will be conducted in the targeted locations to inform the assistance modality and if the environment is conducive for Cash based interventions. IOM will Coordinate assessment (needs and market) and assistance delivery between IOM, ES/NFI Cluster Partners and other humanitarian agencies, leveraging IOM's role as the ES/NFI Cluster Co-Chair. IOM as the Co-Chair of the ES/NFI Cluster will support the cluster coordination at the national level, as well as provide coordination management at the regional and provincial level as cluster focal. Points.							
Activity 1.1.5							
Standard Activity : Not Selected							
Coordination: IOM will ensure Coordinating assessments and assistance delivery between IOM, de facto line departments, UN Agencies, international and national NGOs, and other partners, leveraging IOM role as ES/NFI cluster co-lead. A separate coordinated meetings will be convened with de facto line departments to ensure the female staff participation and compliance to principled humanitarian approach in line with ISAC guidelines.							
Activity 1.1.6							
Standard Activity : Not Selected							

Establishment of Selection committee & initiating needs assessment: A committee comprises of local community elders; IOM enumerators will be established identifying the most vulnerable families meeting the selection criteria for winterization assistance. The joint need assessments (using winterization needs assessment tool) to identify winterization and multi-sectorial needs in the target districts. This will be undertaken in coordination with relevant and operational partners as well.

Activity 1.1.7

Standard Activity : Not Selected

Distribution of Cash for winterization and in-kind assistance: A venue for distribution will be selected in non- DFAs owned compound in line with checklist and IOM distribution guidelines. Under this project, One-off cash for winterization to targeted families will include approx. 200 USD complemented with in-kind assistance.

Activity 1.1.8

Standard Activity : Not Selected

Post distribution Monitoring (PDM) : The sample caseload will contain a representative sample of beneficiaries showing a range of natural disaster incidents, province/areas, gender/age and vulnerabilities. At community level, ANDMA, village/community elders, IDPs and IDP representatives and beneficiary families will be interviewed during the PDME. In the case of female headed household, female staff members will conduct the PDME to ensure that the female beneficiary herself is being surveyed. Those in areas not accessible due to security concerns will be interviewed via phone. The Senior Monitoring and Evaluation Assistant together with the IOM M&E team will facilitate the process and will supervise the whole evaluation process. All the information regarding the current stock levels and distribution records will be shared with the cluster partners through Report Hub.

Outcome 2

% of households whose shelter solution meet agreed technical and performance standards

Output 2.1

Description

750 families needing major shelter repairs that are either affected by natural disaster or conflict, or displaced or otherwise falls under vulnerable groups, will receive cash for shelter repair/upgrade and in Kamdesh district, Nuristan province

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	EMERGENCY SHELTER AND NON-FOOD ITEMS						50
Means of Verification :							
Indicator 2.1.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	Output: # of people whose shelter was upgraded allowing for safer and more dignified living conditions.	1,050	1,050	1,575	1,575	5,250
Means of Verification :							
Indicator 2.1.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	%female headed households (FHH) and those with acute vulnerabilities reached with seasonal assistance	0	0	0	0	15

Means of Verification :

Activities

Activity 2.1.1

Standard Activity : Not Selected

Project Inception Workshop: An inception workshop for the project staff on the implementation methodology, tools, scope of work, coordination, reporting and target locations.

Activity 2.1.2

Standard Activity : Not Selected

Selection of Financial Service provider (FSP): Regarding cash support (cash for winterization), IOM currently has two Money service providers (MSP) under Long-term Agreements (LTAs) for the provision of cash assistance to beneficiaries. should the primary MSP encounters delays, the second MSP is retained as a backup.

Activity 2.1.3

Standard Activity : Not Selected

Establishment of selection committee and technical needs assessment: Conduct needs assessment to identify the most vulnerable families meeting criteria of the cluster for shelter repairs. IOM will initiate the tailored project-specific assessment, which will be based on the rapid assessments and list already available through assessment done by IOM and partners. IOM teams are already on the ground and will initiate technical assessment verifying the dwellings meeting the criteria for shelter repairs response. Technical Shelter Assessment and market survey to guide development of customized BoQ for shelter repairs. Following identification of the project participants, IOM's engineering team will commence technical shelter assessments meant to assess the shelter item needs for shelter repair works and labor needs. The findings will be used to develop customized BoQs per the cluster adapted standards for family or groups of families depending on locality and contextual needs on the ground. The BoQ and design will be in line and meeting the ES/NFI cluster standard BoQ and design for the shelter repairs recently adapted by cluster technical working group to ensure earthquake related mitigation risks are factored in. The BoQ will focus of meeting minimum standard for shelter major repairs with the approximate total transfer value of \$550 USD.

Activity 2.1.4

Standard Activity : Not Selected

Coordination: IOM will ensure Coordinating assessments and assistance delivery between IOM, de facto line departments, UN Agencies, international and national NGOs, and other partners, leveraging IOM role as ES/NFI cluster co-lead. A separate coordinated meetings will be convened with de facto line departments to ensure the female staff participation and compliance to principled humanitarian approach in line with ISAC guidelines

Activity 2.1.5**Standard Activity : Not Selected**

Distribution of Cash to the families identified for shelter repairs: Under this project, cash for major shelter repairs to 750 families will include approx. \$550 USD for repairs, with cash distribution provided in one installment

Activity 2.1.6**Standard Activity : Not Selected**

Technical support to selected beneficiaries: The technical engineering team supervising shelter repairs will also provide training to the beneficiaries throughout the repair works on technical aspects and considerations guided by shelter cluster, built back better technical standards, and will convey key messages to ensure technical soundness of the shelters

Activity 2.1.7**Standard Activity : Not Selected**

Post distribution Monitoring (PDM) : The sample caseload will contain a representative sample of beneficiaries showing a range of natural disaster incidents, province/areas, gender/age and vulnerabilities. At community level, ANDMA, village/community elders, IDPs and IDP representatives and beneficiary families will be interviewed during the PDME. In the case of female headed household, female staff members will conduct the PDME to ensure that the female beneficiary herself is being surveyed. Those in areas not accessible due to security concerns will be interviewed via phone. The Senior Monitoring and Evaluation Assistant together with the IOM M&E team will facilitate the process and will supervise the whole evaluation process. All the information regarding the current stock levels and distribution records will be shared with the cluster partners through ReportHub. Activities under this project will be also reported in the IOM's bi-weekly reports (attached to this proposal as a reference document) showcasing the number of assessments, verification result, distribution, and post-distribution activities. In addition, IOM will also regularly update the regional clusters on the progress of the assessment and distribution on an ad-hoc basis and during the cluster meetings. IOM will also provide reports to AHF in line with the AHF reporting requirements. All the assessment and stock data will be also reported through Report Hub

Additional Targets :**M & R****Monitoring & Reporting plan**

The IOM Country Office in Kabul monitors all IOM sub-offices in Afghanistan, at the relevant offices under this programme. Each sub-office sends weekly reports to IOM's programme management in Kabul. At least on a quarterly basis, IOM staff monitors assessment and distribution processes including the management of the activities under this project. This includes meeting with dfa ANDMA counterparts, UNOCHA and other cluster partners to ensure all activities are coordinated and coordination issues are resolved. The M&E team will visit the provinces to monitor the assessment and distribution process and conduct post-distribution monitoring and evaluation. There will be cross-regional and provincial visits for monitoring purposes through the deployments of staff from one region to another. These staff will observe the entire emergency response process, including distribution, coordination mechanisms, warehousing and meeting provincial counterparts to improve programme implementation.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Project Inception Workshop: An inception workshop for the project staff on the implementation methodology, tools, scope of work, coordination, reporting and target locations.	1												
Activity 1.1.2: Procurement: Procurement and prepositioning of in-kind (Winter clothing and Blankets) and further distributing to IOM owned warehouses for onwards transfers targeted location	1												
Activity 1.1.3: Selection of Financial Service provider (FSP) : Regarding cash support (cash for winterization), IOM currently has two Money service providers (MSP) under Long-term Agreements (LTAs) for the provision of cash assistance to beneficiaries. should the primary MSP encounters delays, the second MSP is retained as a backup.	1												
Activity 1.1.4: Market Survey: Prior to initiating the needs assessment, a market assessment will be conducted in the targeted locations to inform the assistance modality and if the environment is conducive for Cash based interventions. IOM will Coordinate assessment (needs and market) and assistance delivery between IOM, ES/NFI Cluster Partners and other humanitarian agencies, leveraging IOM's role as the ES/NFI Cluster Co-Chair. IOM as the Co-Chair of the ES/NFI Cluster will support the cluster coordination at the national level, as well as provide coordination management at the regional and provincial level as cluster focal. Points.	1												

<p>Activity 2.1.7: Post distribution Monitoring (PDM) : The sample caseload will contain a representative sample of beneficiaries showing a range of natural disaster incidents, province/areas, gender/age and vulnerabilities. At community level, ANDMA, village/community elders, IDPs and IDP representatives and beneficiary families will be interviewed during the PDME. In the case of female headed household, female staff members will conduct the PDME to ensure that the female beneficiary herself is being surveyed. Those in areas not accessible due to security concerns will be interviewed via phone. The Senior Monitoring and Evaluation Assistant together with the IOM M&E team will facilitate the process and will supervise the whole evaluation process. All the information regarding the current stock levels and distribution records will be shared with the cluster partners through ReportHub. Activities under this project will be also reported in the IOM's bi-weekly reports (attached to this proposal as a reference document) showcasing the number of assessments, verification result, distribution, and post-distribution activities. In addition, IOM will also regularly update the regional clusters on the progress of the assessment and distribution on an ad-hoc basis and during the cluster meetings. IOM will also provide reports to AHF in line with the AHF reporting requirements. All the assessment and stock data will be also reported through Report Hub</p>	<p>1</p>					
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OTHER INFO

Accountability to Affected Populations

Throughout project implementation, IOM will ensure participation of the affected communities in the assessments and through consultation with key informants, focus group discussions, household visits, as well as involvement/participation of the participants in the distribution including community elders and influential leaders of the community. IOM will ensure that project information, including assessment process, selection of families, and distribution process is well explained so community tension and conflict is minimized. Additional attention is paid to ensuring particularly vulnerable groups, such as the elderly, persons with disabilities and single women or female headed households are able to access services in a safe manner and that delivery modalities are informed by and adapted to meet their needs. .

For more information, you could please see the proposal attached under project supporting documents.

Implementation Plan

The proposed activities threefold:

1. Cash winterization (heater/fuel): for 5,950 families (41,650 individuals) will be targeted (USD 200 /family)[1] complemented with blanket and winter clothing module.
2. **Cash for Major Shelter repair support:** 750 families (5,250 individuals) in Nuristan, Kamdesh district
3. **Cash for rent (CFR):** Of the 6,700 target, 500 families (3,500 individuals) will be provided with cash for rent grants in Kabul.

Per the AHF allocations strategy, Provision of standard winterization package for heating / fuel, blankets and winter clothing for 6,700 households in Nuristan (3,550 HHs), Panjsher (850 HHs) & **Kabul (1,800 HHs)** b) Major shelter repair support for severely damaged houses for 750 households in Nuristan (Kamdesh district) & c) Enhancement of CCCM services and prepositioning of seasonal winter assistance including CfR support for 500 households covering Kabul.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

[illegible]

Protection Mainstreaming

Protection will be mainstreamed across all activities of this intervention, with gender and age specific needs considered in the design of the ES/NFI materials. IOM will ensure that the assessment teams include women, to enable adequate collection of information on the barriers women and girls face in accessing humanitarian assistance. IOM will also ensure protection is mainstreamed throughout the project, by identifying protection risks at the intra-household level, including assessing specific needs of the vulnerable groups (female headed households, chronically ill, persons with disabilities and child-headed households) to ensure the needs of men, women, boys, girls, and Persons with Specific Needs (PSN) are taken into account.

The needs assessments, as well as PDMs are designed to ensure inclusive participation of target communities and shape distribution. This includes working with local leaders, OPDS and targeted households to understand specific needs of the target population and where programme adaptations may be needed to ensure access to services does not compromise the safety of individuals and the community, including where persons with disabilities or female headed houses may require adjusted assistance delivery.

Upon successful negotiation with De facto line departments, female staff will participate in rapid assessments, distribution, and post-distribution monitoring activities.

Country Specific Information

Safety and Security

Access

In case of inaccessibility in insecure and contested areas IOM will directly negotiate and discuss access with community elders. IOM will ensure that regular review of UNDSS security risk management related documents to analyze and recognize the locations at risks so that any required action is taken immediately, IOM risk mitigation plan also ensures appropriate approaches for the areas inaccessible due to security concerns and how access needs to be negotiated. In terms of IOM access approach there has been strong focus on building relationships with all stakeholders, LSA, access focal points and program coordinator are dedicated for each region with further support from humanitarian access unit and program in Kabul, as well as national and international level trainings from accredited institutes on access and negotiations to the staff. IOM will also coordinate and collaborate with Humanitarian access groups (HAG) and provincial access groups on access challenges

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Chief of Mission	D	1	28,000.00	6	18.00	30,240.00
	<i>Chief of Mission D1, is responsible for direct oversight of overall IOM operation in Afghanistan. Engages in the inter-agency forums in Kabul, including at high level meetings related to shelter projects such as this one. Provided inputs on strategic development for this project.</i>						
1.2	Head of Operations and Program	D	1	26,000.00	6	18.00	28,080.00
	<i>Head of Operations and Program P5, Responsible for direct oversight of the program manager and teams. Engages in the inter-agency forums in Kabul, including at high level meetings related to shelter projects such as this one. Provided inputs on strategic development for this project.</i>						
1.3	Senior Program Support Officer (PSU Coordinator)	D	1	20,000.00	6	12.00	14,400.00
	<i>Senior Program Support Officer P3 (PSU Coordinator), based in Kabul, is responsible for ensuring M&E, reporting, communication and visibility and donor liaison during project implementation.</i>						
1.4	CBI (Cash Based Interventions) Programme Officer	D	1	20,000.00	6	18.00	21,600.00
	<i>CBI (Cash Based Intervention) Programme officer P3 @18% only. This staff managing all CBI activities and provide support in terms of preparing SoPs, coordination with relevant stakeholders as well as arranging CBI training inside country for IOM involve in cash based interventions "</i>						
1.5	Project Support officer	D	1	16,000.00	6	18.00	17,280.00
	<i>Project Support officer P2, will be providing providing support in drafting narrative proposals, project narrative reporting and coordination with donors. Duty station of staff is Kabul.</i>						
1.6	M&E Officer	D	1	16,000.00	6	12.00	11,520.00
	<i>M&E officer (P2), based in Kabul, will be responsible for harmonizing and streamlining M&E functions across the operations, refining data management/analysis of key indicators and developing M&E tools suitable to the operation's needs.</i>						
1.7	Reporting Officer (Associate Media & Communications Officer)	D	1	16,000.00	6	12.00	11,520.00

	Reporting officer (P2) Kabul duty station. The Communication Officer supports the formulation and implementation of creative communication strategies to increase the visibility of the project's activities, and to promote an accurate narrative on migration, displacement and return."						
1.8	Resource Management Officer	D	1	20,00 0.00	6	18.00	21,600.00
	Resource Management Officer P3, Duty station is Kabul. supervise the accounting, finance, human resources, procurement, and information technology departments, and assist the teams in the successful implementation of the project.						
1.9	Resource Management Officer (Grant and Compliance)	D	1	16,00 0.00	6	18.00	17,280.00
	Resource Management Officer P2 (Grant and Compliance) P2, Duty station is Kabul. Overseas the financial management for the project and relevant internal control processes."						
1.10	Procurement Officer	D	1	16,00 0.00	6	18.00	17,280.00
	Procurement Officer P2, In charge of the overseeing/approving the required procurement under this project" Location; Kabul						
1.11	Security Officer	D	1	16,00 0.00	6	18.00	17,280.00
	Security Officer P2 Oversees IOM's security protocols, assessments, clearances and engagement with key stake holders, in Kabul and the sub-offices."						
1.12	HR officer	D	1	16,00 0.00	6	18.00	17,280.00
	HR officer P2 Duty station is Kabul. Responsible for the recruitment, personnel management, payroll management and staff deployment for this project."						
1.13	2 Logistics and Procurement Assistants	D	2	3,500 .00	6	18.00	7,560.00
	1 Procurement assistants G5 AHF covers only 18% of the cost, provide support in terms of procurement and logistical support for project implementation, including for relevant office materials needed by the field teams.						
1.14	1 ICT assistant	D	1	3,500 .00	6	18.00	3,780.00
	1 ICT assistants G5 AHF covers only 18% and provide support to the IT Support Officer and deliver prompt technology support and solutions to the project activities. Location; Kabul						
1.15	1 HR assistant	D	1	3,500 .00	6	18.00	3,780.00
	1 HR assistants G5 AHF covers only 18% of the cost, Supports project related hiring and HR/ Administration. Location: Kabul						
1.16	2 Security assistant	D	2	3,500 .00	6	18.00	7,560.00
	2 Security assistants G5 AHF covers only 18% of the cost, advise and assist technical staff in the recruitment processes, ensure timely execution of payroll processes and carry out other administrative task such as travel e.t.c. Location: Kandahar and Nangarhar						
1.17	1 Driver	D	1	2,200 .00	6	18.00	2,376.00
	1 Driver G2 AHF covers only 18% of the cost, provide direct logistics support for the implementation of the project activities by driving for the country office. Location: Kabul						
	Section Total						250,416.00
2. Supplies, Commodities, Materials							
2.1	Cash For Winterization	D	11450	200.0 0	1	100.00	2,290,000.00
	Cash for Winterization USD - 200 /family x 11,450 families = 2,290,000 USD in Kabul, Panshir and Nuristan provinces						
2.2	Cash for Rent - 55 USD /month x 3 months = 165	D	500	165.0 0	1	100.00	82,500.00
	Cash for Rent - 55 USD /month x 3 months = 165 USD /Family x 500 families = 82,500 USD						
2.3	Blanket module procurement	D	9618	74.00	1	100.00	711,732.00
	Procurement of Blanket Modules as In-kind complementary assistance with Cash for Winterization to 9,618 families x 74 USD /module = 711,732 USD (Activity Code: 1.1.2) Location: Kabul, Nuristan, Kandahar, Helmand, Panjshir						
2.4	Cash for shelter Major repairs	D	750	550.0 0	1	100.00	412,500.00
	Cash for Shelter Major repairs : per cluster standards, 550 USD X 750 Families = 412,500						
2.5	Winter clothing module procurement	D	8473	57.00	1	100.00	482,961.00
	In-kind complementary assistance with Cash for Winterization (winter clothing) to 8,473 families x 57 USD /module = 482,916 (Code: 1.1.4)						
2.6	Transportation of NFI	D	15	222.0 0	1	100.00	3,330.00

	Transportation of Blanket Module and Winter Clothing from IOM warehouses to distribution point in Kabul, Nuristan, Kandahar, Helmand, Panjshir						
	Section Total						3,983,023.00
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
4.1	Sub Contracted Field staff	D	6	2,310.00	6	100.00	83,160.00
	CTG outreach contracted project staff 2 staff x salary 2,310 USD/ months x 6 months Sub contracted outreach staff responsible for conducting the needs assessments, distribution including female staff in Kabul, Panjshir, Nuristan, Kandahar, Helmand provinces. The third party contracted staff will be supervisor by regional field coordinators. Please refer to Annex II in the Annexes tab for more information						
4.2	Field Staff Transportation cost	D	3	600.00	6	100.00	10,800.00
	Staff transportation to conduct the needs assessment, 3 vehicles / USD 600/MONTH x 6 vehicles each month. Area of assessment Kabul, Panjshir, Nuristan, Kandahar, Helmand provinces						
4.3	Cash transfer Service Charges	D	2785000	0.06	1	100.00	167,100.00
	Financial services provider services charges @ 6% Number of targeted beneficiaries (Cash for Winterization = 2,290000 + Cash for Rent= 82,500 + Cash for Shelter Repairs= 412,500 = 2785000 X 6% FSP service fee)						
	Section Total						261,060.00
5. Travel							
5.1	Field staff DSA, accommodation	D	5	100.00	5	100.00	2,500.00
	Daily allowance for Sub-contracted staff travelling to remote areas and staying for nights to conduct the assessment of beneficiaries. 5 Staff X 5 nights/ DSA per Night \$100 = 2500 Location: Panjshir, Nuristan, Kandahar and Helmand Remote areas						
5.2	Field monitoring and deployment	D	4	300.00	1	100.00	1,200.00
	Daily allowance for staff for field monitoring visits and deployment. Post distribution and regular monitoring of the assessment and distribution events						
	Section Total						3,700.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Communication (Internet upgrade)	D	1	16,857.57	6	18.00	18,206.18
	Country office monthly communication cost to support project activities. 16,857.57 X 6 Months X 18%						
7.2	Communication Costs (Project Staff)	D	1	348.76	6	100.00	2,092.56
	Project Staff communication costs (Kabul, Panjshir, Nuristan, Kandahar and Helmand)/ Monthly top up + Thuraya						
7.3	Office Premises Kabul	D	1	210,417.00	6	18.00	227,250.36
	Missions Office cost including Rent (in Baron and UNOCA), Containerized Accommodation to manage project activities. 210,417 X 6 Months X 18%						
7.4	Office Supplies	D	1	6,000.00	6	18.00	6,480.00
	Covers mission's office supplies cost (Stationary, supplies, C, IT supplies) 6,000 X6 Months X 18% (Kabul)						
7.5	Vehicle fuel / Maintenance	D	1	10,000.00	6	18.00	10,800.00

	<i>Missions Vehicles Running cost (Fuel and Maintenance) 10,000X 6 Months X 18%</i>						
7.6	Insurance	D	1	5,000.00	6	18.00	5,400.00
	<i>This line covers General office, and Vehicle insurance costs of the mission 5000 X 6 Months X 18% Location: Kabul, Kandahar, Nangarhar</i>						
7.7	IT Software License Cost (Monthly)	D	1	4,000.00	6	18.00	4,320.00
	<i>Covers the cost associated with all software licenses. 4,000 X 6 Months X 18%</i>						
7.8	Sub-office running cost (NGH,GRD)	D	2	8,100.00	6	18.00	17,496.00
	<i>2 Sub-offices running costs @USD 8,100 monthly costs X 6 month X 18% (Kandahar and Nangarhar)</i>						
7.9	Bank Charges	D	1	9,000.00	6	18.00	9,720.00
	<i>This line covers all project related financial transaction / bank charges. 9000 X 6 Months X 18% (Kabul)</i>						
7.10	Security Costs	D	1	180,000.00	6	18.00	194,400.00
	<i>"Covers overall mission security costs (Armed Guards, Unarmed Guards, DPS..). 180,000X 6 Months X 18% Due to current security situation, this cost will be necessary for IOM operational activities"</i>						
	Section Total						496,165.10
SubTotal			2,815,854.00				4,994,364.10
Direct							4,994,364.10
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							349,605.49
Total Cost							5,343,969.59

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Afghanistan > Kabul > Kabul	21.00000	0	0	0	0		ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop... ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in... ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R... ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse... ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess... ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating... ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin... ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c... ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop... ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re... ESNFI: Activity 2.1.3: Establishment of selection committee and technica... ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess... ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f... ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ... ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...
Afghanistan > Kabul > Shakardara	13.00000	0	0	0	0		ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop... ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in... ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R... ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse... ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess... ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating... ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin... ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c... ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop... ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re... ESNFI: Activity 2.1.3: Establishment of selection committee and technica... ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess... ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f... ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ... ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...

Afghanistan > Kabul > Paghman	17.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>
Afghanistan > Kabul > Guldara	4.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>

Afghanistan > Panjsher > Bazarak	7.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>
Afghanistan > Nuristan > Poruns	4.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>

Afghanistan > Nuristan > Mandol	3.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>
Afghanistan > Nuristan > Duab	3.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>

Afghanistan > Nuristan > Nurgeram	3.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>
Afghanistan > Nuristan > Wama	4.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>

Afghanistan > Nuristan > Waygal	4.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>
Afghanistan > Nuristan > Kamdesh	6.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>

Afghanistan > Nuristan > Barg-e-Matal	4.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>
Afghanistan > Hilmand > Baghran	4.00000	0	0	0	0	0	<p>ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in...</p> <p>ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R...</p> <p>ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse...</p> <p>ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating...</p> <p>ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin...</p> <p>ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c...</p> <p>ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop...</p> <p>ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re...</p> <p>ESNFI: Activity 2.1.3: Establishment of selection committee and technica...</p> <p>ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess...</p> <p>ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f...</p> <p>ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ...</p> <p>ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...</p>

Afghanistan > Kandahar > Miyanshin	3.00000	0	0	0	0	ESNFI: Activity 1.1.1: Project Inception Workshop: An inception workshop... ESNFI: Activity 1.1.2: Procurement: Procurement and prepositioning of in... ESNFI: Activity 1.1.3: Selection of Financial Service provider (FSP) : R... ESNFI: Activity 1.1.4: Market Survey: Prior to initiating the needs asse... ESNFI: Activity 1.1.5: Coordination: IOM will ensure Coordinating assess... ESNFI: Activity 1.1.6: Establishment of Selection committee & initiating... ESNFI: Activity 1.1.7: Distribution of Cash for winterization and in-kin... ESNFI: Activity 1.1.8: Post distribution Monitoring (PDM) : The sample c... ESNFI: Activity 2.1.1: Project Inception Workshop: An inception workshop... ESNFI: Activity 2.1.2: Selection of Financial Service provider (FSP): Re... ESNFI: Activity 2.1.3: Establishment of selection committee and technica... ESNFI: Activity 2.1.4: Coordination: IOM will ensure Coordinating assess... ESNFI: Activity 2.1.5: Distribution of Cash to the families identified f... ESNFI: Activity 2.1.6: Technical support to selected beneficiaries: The ... ESNFI: Activity 2.1.7: Post distribution Monitoring (PDM) : The sample c...
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Documents	
Category Name	Document Description
Project Supporting Documents	RE IOM ESNFI proposal submission for 1SA 2023 CVWG Endorsement.pdf
Project Supporting Documents	RE IOM ESNFI proposal submission for 1SA 2023 DIWG Endorsement.pdf
Project Supporting Documents	UPDATED-DRAFT _ HAP _ AHF Proposal_ Nov 2023 _ CBPF-AFG-23-S-UN-26302 _06 Nov 2023.doc
Project Supporting Documents	RE Cluster Priorities Targets and Location for AHF Allocation.pdf
Grant Agreement	Counter-signed Allocation Letter - CBPF-AFG-23-S-UN-26302.pdf
Budget Documents	NFF_BLS not approved and input for PNR and FNR.pdf
Budget Documents	Budget Annexes and BoQs_Revised_Nov 21 2023.xlsx 002.xlsx
Budget Documents	Budget Annexes and BoQs-ESNFI_Revised_Nov 21 2023.xlsx.xlsx
Budget Documents	Budget Annexes and BoQs_Revised_Nov 15 2023.xlsx.xlsx
Budget Documents	Budget Annexes and BoQs.xlsx
Project Supporting Documents	RE IOM ES_NFI proposal submission for 1SA 2023 Protection review.pdf
Project Supporting Documents	RE IOM ES_NFI proposal submission for 1SA 2023 AAP review.pdf
Grant Agreement	IOM_AA_26302_HC signed.pdf