

Peacebuilding Fund Project Progress Report (Update May_2023)



**PEACEBUILDING
FUND** 

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velastegui@un.org

Click Next below to start

» Report Submission

Type of report *

- Semi-annual
- Annual
- Final
- Other

Date of submission of report *

2023-11-15

2023-11-15

Name and Title of Person submitting the report *

Aisuluu Kamchybekova FAO Kyrgyzstan and Nozima Malikova UNFPA Uzbekistan

Name and Title of Person who approved the report *

Kuvatbek Bapaev FAO Deputy Representative a.i. (Kyrgyzstan)

Have all fund recipients for this project contributed to the report? *

- yes
 no

Did PBF Secretariat review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

- yes
 no
 Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

- yes no

Please select the geographical region in which the project is implemented

- | | | |
|--|---|---|
| <input type="radio"/> Asia and the Pacific | <input type="radio"/> Central & Southern Africa | <input type="radio"/> East Africa |
| <input type="radio"/> Europe and Central Asia | <input type="radio"/> Global | <input type="radio"/> Latin America and the Caribbean |
| <input type="radio"/> Middle East and North Africa | <input type="radio"/> West Africa | |

Country of project implementation *

Other, please specify *

Project Title *

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|---|--|--|
| <input type="checkbox"/> Asia and the Pacific | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa |
| <input checked="" type="checkbox"/> Europe and Central Asia | <input type="checkbox"/> Global | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input type="checkbox"/> West Africa | |

Please select the title of the project for which you are submitting the report *

- 00129737_8: Shared prosperity through cooperation in border regions of Kyrgyzstan and Uzbekistan
- 00131744_5_6_7_9: Strengthening the role of youth in promoting increased mutual understanding constructive narrative respect for diversity and trust in Albania Bosnia and Herzegovina North Macedonia Serbia and Kosovo
- Other, Specify

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

- Albania
- Bosnia and Herzegovina
- Kosovo (As per UNSCR 1244)
- Kyrgyzstan
- Moldova
- North Macedonia
- Serbia
- Tajikistan
- Ukraine
- Uzbekistan
- Other, Specify

Other, Please specify *

Project Start Date (Date of first transfer) *

2022-01-24

2022-01-24

Project end Date	*
2023-12-16	
2023-12-16	
<hr/>	
Has this project received an extension?	*
<input type="radio"/> YES, Cost Extension	
<input type="radio"/> YES, No Cost Extension	
<input type="radio"/> YES, Both Cost and No Cost extensions	
<input checked="" type="radio"/> NO, No Extensions	
Will this project be requesting an extension?	*
<input type="radio"/> YES, Cost Extension	
<input checked="" type="radio"/> YES, No Cost Extension	
<input type="radio"/> YES, Both Cost and No Cost extensions	
<input type="radio"/> NO, No Extensions	
Is funding disbursed either into a national or regional trust fund?	*
<input type="radio"/> yes	
<input checked="" type="radio"/> no	
If yes, please select which	*
<input type="radio"/> National Trust Fund	
<input type="radio"/> Regional Trust Fund	

Recipients

Is the convening agency a UN agency or a non UN entity?	*
<input checked="" type="radio"/> UN entity	
<input type="radio"/> Non-UN Entity	

Please select the convening agency recipient *

- UNDP: United Nations Development Programme IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme ILO: International Labour Organization
- WHO: World Health Organization PAHO/WHO
- UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
- UNDPO Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- No other recipients
- Yes, other UN recipients only
- Yes, other non-UN recipients only
- Yes, both UN and non-UN recipients

Please select other UN recipients *

Select all that apply

- UNDP: United Nations Development Programme IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme ILO: International Labour Organization
- WHO: World Health Organization PAHO/WHO
- UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
- UN Department of Peace Operations Other, Specify

Other, Please specify *

<p>Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date</p>	
<p>Please select the type of organisation which best describes the type of implementing partner *</p> <ul style="list-style-type: none"> <input type="radio"/> National youth CSO <input type="radio"/> National women's CSO <input checked="" type="radio"/> Other National CSO <input type="radio"/> Subnational youth CSO <input type="radio"/> Subnational women's CSO <input type="radio"/> Other subnational CSO <input type="radio"/> Regional CSO <input type="radio"/> Regional Organisation <input type="radio"/> International NGO <input type="radio"/> Governmental entity <input type="radio"/> Other 	
<p>Other, Please specify</p>	
<p>What is the name of the Implementing Partner *</p> <p>National Pasture Users Association of Kyrgyzstan "Kyrgyz Jayity"</p>	
<p>What is the total amount (in USD) disbursed to the implementing partner to date *</p> <p>25402,93</p>	
<p>Briefly describe the main activities carried out by the Implementing Partner *</p> <p><i>Please limit your response to 175 words</i></p> <p>Capacity building of project beneficiaries on efficient use and management of pasture resources, including about the importance of involving women in pasture management processes and the positive impact of women's participation</p>	
<p>Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date</p>	2

Please select the type of organisation which best describes the type of implementing partner *

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner *

Community Action for Rural Development

What is the total amount (in USD) disbursed to the implementing partner to date *

25406,63

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 175 words

Coordination and monitoring of established Self-Help Groups (SHGs) activities

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

<p>Please select the type of organisation which best describes the type of implementing partner *</p> <p><input type="radio"/> National youth CSO</p> <p><input type="radio"/> National women's CSO</p> <p><input checked="" type="radio"/> Other National CSO</p> <p><input type="radio"/> Subnational youth CSO</p> <p><input type="radio"/> Subnational women's CSO</p> <p><input type="radio"/> Other subnational CSO</p> <p><input type="radio"/> Regional CSO</p> <p><input type="radio"/> Regional Organisation</p> <p><input type="radio"/> International NGO</p> <p><input type="radio"/> Governmental entity</p> <p><input type="radio"/> Other</p>
<p>Other, Please specify</p> <hr/>
<p>What is the name of the Implementing Partner *</p> <p>Public Foundation Jalal-Abad Regional Rural Advisory Services</p> <hr/>
<p>What is the total amount (in USD) disbursed to the implementing partner to date *</p> <p>42012,63</p> <hr/>
<p>Briefly describe the main activities carried out by the Implementing Partner *</p> <p><i>Please limit your response to 175 words</i></p> <p>Technical support and Agricultural extension</p> <hr/>
<p>Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date</p> <hr/>

<p>Please select the type of organisation which best describes the type of implementing partner *</p> <p><input type="radio"/> National youth CSO</p> <p><input type="radio"/> National women's CSO</p> <p><input checked="" type="radio"/> Other National CSO</p> <p><input type="radio"/> Subnational youth CSO</p> <p><input type="radio"/> Subnational women's CSO</p> <p><input type="radio"/> Other subnational CSO</p> <p><input type="radio"/> Regional CSO</p> <p><input type="radio"/> Regional Organisation</p> <p><input type="radio"/> International NGO</p> <p><input type="radio"/> Governmental entity</p> <p><input type="radio"/> Other</p>
<p>Other, Please specify</p> <hr/>
<p>What is the name of the Implementing Partner *</p> <p>Public Fund "Foundation for Tolerance International"</p> <hr/>
<p>What is the total amount (in USD) disbursed to the implementing partner to date *</p> <p>132265.00</p> <hr/>
<p>Briefly describe the main activities carried out by the Implementing Partner *</p> <p><i>Please limit your response to 175 words</i></p> <p>Capacity building of project beneficiaries in SHGs empowering, peacebuilding, gender equality, family planning and budgeting. Development of local plans</p> <hr/>
<p>Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date</p> <hr/>

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Please select the type of organisation which best describes the type of implementing partner *

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

What is the name of the Implementing Partner *

Public Union "Enactus KG Teams"

What is the total amount (in USD) disbursed to the implementing partner to date *

79363.00

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 175 words

Capacity building of youth through youth acceleration programmes, technical support to young entrepreneurs and exchange visits.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

6

<p>Please select the type of organisation which best describes the type of implementing partner *</p> <p><input type="radio"/> National youth CSO</p> <p><input type="radio"/> National women's CSO</p> <p><input type="radio"/> Other National CSO</p> <p><input type="radio"/> Subnational youth CSO</p> <p><input type="radio"/> Subnational women's CSO</p> <p><input checked="" type="radio"/> Other subnational CSO</p> <p><input type="radio"/> Regional CSO</p> <p><input type="radio"/> Regional Organisation</p> <p><input type="radio"/> International NGO</p> <p><input type="radio"/> Governmental entity</p> <p><input type="radio"/> Other</p>
<p>Other, Please specify</p>
<p>What is the name of the Implementing Partner *</p> <p>Civic Initiatives Support Center (CISC) Fergana Branch</p>
<p>What is the total amount (in USD) disbursed to the implementing partner to date *</p> <p>99706,89</p>
<p>Briefly describe the main activities carried out by the Implementing Partner *</p> <p><i>Please limit your response to 175 words</i></p> <p>Establishment and social mobilisation of SHGs;</p> <p>Economic empowerment of SHGs.</p>

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementati on rate as a percentage of total budget <i>(calculated automatically)</i>
FAO: Food and Agriculture Organization	1700000	1700000	1224814,84	72.05%
	*	*	*	%
UNFPA: United Nations Population Fund	1300000	1300000	1112817,92	85.6%
	*	*	*	NaN%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	3000000	3000000	2337632.76	77.9 2%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **77.92%**. Can you confirm that this is correct? *

Correct Incorrect


If it is incorrect, please enter the approximate implementation rate as a % *

83,38

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

74,531

<p>The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 2235930. Can you confirm that this is correct?</p> <p><input checked="" type="radio"/> Correct <input type="radio"/> Incorrect</p>	*
<p>If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars</p> <hr/>	*
<p>Amount expended to date on efforts contributing to gender equality or women's empowerment is US \$ 1742261.07. Is this correct?</p> <p><input checked="" type="radio"/> Correct <input type="radio"/> Incorrect</p>	*
<p>If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars</p> <hr/>	*
<p>ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available here</p> <p>PBF_FAO UNFPA_UZB KYR_Consolidated Financial Report as of 13-Nov-2023-19_10_39.xlsx </p>	*

Project Markers

<p>Please select the Gender Marker Associated with this project</p> <p><input type="radio"/> Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)</p> <p><input checked="" type="radio"/> Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE</p> <p><input type="radio"/> Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)</p>	*
<p>Please select the Risk Marker Associated with this project</p> <p><input type="radio"/> Risk marker 0 = low risk to achieving outcomes</p> <p><input checked="" type="radio"/> Risk marker 1 = medium risk to achieving outcomes</p> <p><input type="radio"/> Risk marker 2 = high risk to achieving outcomes</p>	*

Please select the PBF Focus Area associated with this project *

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

Steering Committee and Government engagement

Does the project have an active steering committee? *

- yes
- no

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

The latest meeting of the JSC in Kyrgyzstan was carried out on February 8, 2023 co-chaired by the Head of Department of Political and Economic Research of the Presidential Administration and UN RCO with participation of line ministries, CSOs and other international and national partners to present the progress of PBF projects in the country. It was advised that the project clearly demonstrates how agricultural and climate interventions contribute to peace across the border. In that regard, it was noted that provision of water from the project-built artificial glacier was a remarkable strategy of reducing cross-border tensions with the potential of further scaling and replication.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

The project has collaborated with multiple government entities on national and sub-national levels to keep them informed on cross-border interaction, project interventions, as well as to organise events (e.g. IT Camp) and engage participants. Local (self-)government (LSG) has been participating in joint project activities and events. For example, community activists, representatives of municipal, district and province-level administration, Ministry of Foreign Affairs, Ministry of Agriculture/Natural Resources, Committee on Family and Women Affairs of Uzbekistan participated in joint training on communication, mediation and cooperation for local authorities of both countries in August 2023 in Uzbekistan. They explored effective communication strategies and platforms to leverage technology for efficient information sharing with a focus on the gender-climate-security nexus. The training addressed the successful cross-border management practices of natural resources through discussing the current state of cross-border communication between local governments (challenges and opportunities), as well as ways to promote approaches for social cohesion and harmony. Uzbekistan's local authorities outlined their intentions to open six additional border crossing points in the project regions by 2025, while also discussing collaborative efforts in the automobile industry and the construction of a regional railroad to link with China and Pakistan. As a result of this collaboration, participants shared positive observations regarding the Kyrgyz - Uzbek relationships, noting that the training contributed to enhancing cooperation and coordination among local authorities.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

- Not Started
 Initiated
 Partially Completed
 Completed
 Not Applicable

Staff Recruitment *

- Not Started
 Initiated
 Partially Completed
 Completed
 Not Applicable

Collection of baselines *

- Not Started
 Initiated
 Partially Completed
 Completed
 Not Applicable

Identification of beneficiaries *

- Not Started
 Initiated
 Partially Completed
 Completed
 Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

The seventy eight (78) SHGs in Kyrgyzstan and Uzbekistan, comprising 525 members (93 percent women and 19 percent are youth under 30) accumulated savings of 18,156 USD, utilised for internal lending and income-generating activities. In Kyrgyzstan, SHGs have formed Associations highlighting the role of local women in fostering peace and connections both within and between communities. With the support of the business acceleration program, including income-generating equipment and entrepreneurial training, members are empowered to manage and grow their businesses, promoting shared prosperity in the border regions.

The project implemented a Digital Acceleration Program in Uzbekistan and an IT camp for youth aiming to boost their digital skills and empower them to address shared challenges together. The Agro-Hackathon in Kyrgyzstan elevated women and youth's understanding of the IT industry, helping them apply digital strategies to advance small business across sectors, thereby sharpening their entrepreneurial skills with expert guidance. Through 11 exchange visits, including an IT Camp with participation of youth from Kyrgyzstan, Tajikistan and Uzbekistan, the project has fostered experience exchange and network building among border communities. These visits have resulted in informal interactions and cooperative efforts, further contributing to the promotion of positive interactions and overall collaboration in border areas.

*

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)

The project's promotion of cross-border entrepreneurship and collaboration with local SHGs and authorities has strengthened in-country and bilateral relations. With the reopening of the Aravan-Marhamat border crossing point during the 2023 Independence Days celebrations, the project has been leveraging opportunities for mutual trade, agricultural exchange and cultural interactions, fostering trust among local communities encompassing youth, SHG members, farmers and local authorities. The types of cross-border business specific area include production of honey, organic vermicompost, dried prunes, kurut (traditional Kyrgyz snack made from sour milk or yoghurt), development of a confectionery shop, poultry farming, clothing industry, fresh juice and greenhouse production. Establishment of six SHG Associations (SHGAs) in Kyrgyzstan demonstrates the positive results in terms of economic cooperation, social inclusion, development of agricultural activities and sustainable development of the rural communities. The Revolving funds of 6 SHGAs were established for further financial support for providing quality of the certified vegetable seeds and improving the harvest of SHGA members.

Modern sustainable pasture management techniques, like artificial glaciers and e-fencing, coupled with alternative gender-sensitive income generation opportunities have enhanced the potential of pastures and fostered dialogue and stability among communities. The introduction of drought- and heat-resistant seeds, drip irrigation systems, and training on soil and water conservation, have increased awareness and adoption of climate change adaptation strategies and more efficient utilisation of natural resources which is crucial for decreasing tension at and across the border.

Initiatives such as information platforms for micro-project development and digital training for youth and capacity-building for women are shifting perceptions and promoting long-term community harmony. For instance, youth trained in digital skills are now collaborating with SHGs addressing the latter's digital needs in marketing and finances. Overall, emphasis is placed on empowering rural communities, notably women and youth, as central to peacebuilding efforts.

The project is contributing to societal change by shifting the mind-set of communities at borderlands. Establishment of self-help groups and empowering them with entrepreneurship skills and equipment played an important role in reducing grievances associated with geographic isolation and lowering the dependence on state support. Project interventions have provided economic opportunities to youth and women, and led to improved livelihoods. Business projects are expanding in volume of production and increasing in benefit, for example in Kyrgyzstan, mini-bakery shop "Kajar buhankasy" has increased its volume to 70% in three months, while another project "Cheber koldor" was able to provide additional salary to involved women in amount of 10,000 KGS (appr. 120 USD). All SHGs passed different master classes to expand their business projects and bring increased profit, as well as are aiming to cooperate with bordering villages of Uzbekistan.

The project is also supporting the ongoing positive development of bilateral relations between Kyrgyzstan and Uzbekistan on a government level. Joint training sessions for local authorities have fostered stronger ties between formal and informal entities across community, district, and regional tiers. Strengthened relationships at the district level have already been leveraged for quicker resolution of minor cross-border matters, suggesting sustained institutional cooperation beyond the project's completion.

Overall, the project's contributions have brought about positive changes at the structural, institutional, and societal levels, ranging from poverty alleviation and social empowerment to climate resilience and cross-border collaboration.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have *

1 2 3 4 5 more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

Mutual trust and interest-based cooperation strengthened between border communities of Kyrgyzstan and Uzbekistan

Outcome 2: *

Outcome 3: *

Outcome 4: *

Outcome 5: *

Outcome 6: *

Outcome 7: *

Outcome 8: *

Additional Outcomes

*

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

Outcome 1: Mutual trust and interest-based cooperation strengthened between border communities of Kyrgyzstan and Uzbekistan

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

As agriculture is the major source of income, the project has introduced climate-resilient agriculture, increasing productivity and facilitating economic growth. SHG members and other community members have exchanged experiences and undergone training through practical activities, equipping them with essential skills in soil management, vegetable and fruit cultivation, efficient irrigation methods and plant protection. Additionally, SHGs have received technical and entrepreneurship training and equipment to diversify income with activities ranging from vegetable growing processing kurut, operating a beauty salon, sewing finished garments in workshops, baking and selling bread to producing and selling organic vermicompost. In Mangyt village the "Kelechek" SHG generated a total income of about 7,304 USD from vegetable sales which averages about 912 USD per member of the group. Compared to last year, farmers have received a 30-40% increase in cucumber yield due to the fact that they planted high-quality seeds and properly cared for them.

Participation of Kyrgyz and Uzbek SHG delegations in Agro and Peace Fest, i.e. Harvest Day facilitated dialogue on conflict prevention, social cohesion, and peacebuilding while exploring business and trade opportunities and building trust and confidence between local authorities, communities and civil society organisations.

The project enhanced youth engagement by building their digital skills through acceleration programs, empowering them to address community challenges. Notably, it managed to unite youth from Kyrgyzstan, Tajikistan, and Uzbekistan into interest-based groups.

The project has strengthened local authority and community capacities on cross-border communication, mediation and cooperation and building connections thus laying groundwork for sustainable cross-border relationships and self-reliant community development ahead of new border openings.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Project's gender transformative interventions, such as application of GALS and MenEngage approaches have brought positive behaviour changes, including joint household decision-making, recognition of unpaid work and sharing of responsibilities. At the community level, activities focus on women's rights, holding discussions on health (including reproductive health and rights), domestic violence and gender needs offering a platform for women to voice their concerns.

In Uzbekistan, gender-responsive climate-smart agriculture training has increased knowledge on women's rights promoting equality in land ownership and resource management. This shift, supported by men's cooperation at home, has led to more strategic household planning and better access to agricultural resources.

Local authorities of two countries have undergone a joint training on communication, mediation and cooperation which also had a focus on gender-climate-peace nexus. The participants consisted of 50 percent women, women activists and local authorities on gender matters.

Youth are also direct beneficiaries of the project, with interventions such as the IT Camp and Digital Acceleration Program mandating 50 percent participation of young girls. These initiatives empower the youth to seek solutions to community issues such as Gender-Based Violence (GBV), food-, nutrition- and climate- security. Simultaneously, these initiatives challenge stereotypes about the roles young girls can and should play in the digital landscape and in decision-making.

Using their savings and income from group activities, women have independently improved their households and quality of life, including nutrition, healthcare access and domestic infrastructure. These financial resources also support their children's education and health needs. Engaging in community activities has strengthened women's self-confidence, including outreach to those caring for dependents (including with disabilities), enhancing inclusivity and participation in the project.

Outcome 2:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.***Outcome 3:**

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.***Outcome 4:**

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 5:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.***Outcome 6:**

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.***Outcome 7:**

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

Outcome 8:

Rate the current status of the outcome progress *

1. Off Track
 2. On Track
 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 3000 characters including spaces.

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome *

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: Mutual trust and interest-based cooperation strengthened between border communities of Kyrgyzstan and Uzbekistan

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	Percentage of key interviewed stakeholders acknowledge the improved relationship (increased trust) between Kyrgyzstan and Uzbekistan at the community level [sample of 60 key respondents on each side] (at least 50 percent of interviewed are women and youth)	Baseline report: KGZ: The level of trust in Uzbeks is 5.2 points out of 10; UZB: The level of trust in Kyrgyzs is 6.61 points out of 10.	50 percent	TBD	Progress to be identified at endline study (survey).
1.2	Percentage of key stakeholders believe that economic cooperation at local level between Kyrgyzstan and Uzbekistan is good or very good (at least 50 percent of interviewed are women and youth)	Baseline report: KGZ: 67 percent of respondents see the possibility in the opening of joint ventures for processing fruits and vegetables, dairy products, flower growing, wool and leather processing. UZB: Residents rated the level of economic relations between the local communities of Uzbekistan and Kyrgyzstan as 74.1 percent	at least 10 percent in each country	TBD	Progress to be identified at endline study (survey).

1.3	Percentage of key stakeholders in target areas who believe that the project has contributed to increasing positive cross-border interaction in target locations (disaggregated)	Project baseline: 0 percent	at least 60 percent of surveyed participants (at least 50 percent of them are women and youth)	TBD	Progress to be identified at endline study (survey).
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How many outputs does outcome 1 have?

1 2 3 **4** 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

Youth and women have the capacity and tools to serve as connectors between Uzbekistan and Kyrgyzstan

Output 1.2

Economic cooperation between border communities strengthened through women- and youth-led innovative entrepreneurship development programmes

Output 1.3

Farmers, with focus on young ones, are equipped with innovative climate-smart agricultural technologies

Output 1.4

The capacity of local authorities on cross-border cooperation is enhanced through capacity-building, expansion of communication and establishment of new areas of cooperation

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress to date	Reasons for Variance / Delay (if any)
	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	<i>State the target value of the indicator at the end of the project</i>	<i>State the current value of the indicator for the reporting period</i>	<i>State the current cumulative value of the indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
1.1.1	Number of cross-border sustainable business project plans between SHGs as result of joint meetings of SHGs between Kyrgyzstan and Uzbekistan	Project baseline: 0	at least 10 business plans between 2 countries		42 business plans supported with equipment and started realisation of their business projects in KGZ (36 among SHGs, 6 among young entrepreneurs) 21 business initiatives have been awarded with equipment in Uzbekistan	

1.1.2	Proportion of women reporting empowerment support from male community members as part of MenEngage programme	<p>Baseline report:</p> <p>KGZ: 95% of the respondents answered that women receive support from men (household interviews)</p> <p>UZB: N/A</p>	1/3 of women participating in the project		<p>KGZ: 24 male SHG members and activists developed and implemented local action plans on prevention of gender based violence and empowering women.</p> <p>UZB: 234 men apply the acquired knowledge on positive gender norms; support their wives and daughters in the family, help them with household chores and support their entrepreneurial activities.</p>	Proportion will be identified by an Endline survey.
1.1.3	Number of group development plans updated in Kyrgyzstan and launched in Uzbekistan as a result of exchange visits	<p>Baseline report:</p> <p>KGZ: 13 SHGs had their own development plans from the previous project</p> <p>UZB: 0</p>	at least 70 group development plans updated/launched in both countries		45 SHGs plans in KGZ and to date, 21 SHGs in Uzbekistan carry out their business activities.	

» Output 1.2

Output 1.2: Economic cooperation between border communities strengthened through women- and youth-led innovative entrepreneurship development programmes	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.2.1	Number of business plans by acceleration program participants supported by investors and financial institutions	Project baseline: KGZ: 0 UZB: 0	at least 3 in total in 2 countries		11 in Kyrgyzstan	TBD during Social entrepreneurship fair in Uzbekistan

1.2.2	Number of women and youth-led entrepreneurs engaged in collaborative exchanges (platforms) between Kyrgyzstan and Uzbekistan (including ENACTUS and acceleration exchange programmes; agro-fairs and handicraft festivals, exhibitions, etc.)	Project baseline: KGZ: not available UZB: N/A	at least 500 (50 percent women and 50 percent youth)		20 young entrepreneurs, 10 mentors and 5 young SHG representatives from Kyrgyzstan (65 percent female, 60 percent youth) and 150 young activists from Uzbekistan participated in exchange visit	
1.2.3	Number of IT solutions (hackathon) supported/introduced to increase the efficiency of agro-production and processing in farming businesses	Baseline report: KGZ: No platforms were identified, except for information exchange through social media UZB: N/A	at least 3 in each country		4 IT solutions were supported in Uzbekistan 3 IT-solutions on handicraft, beekeeping and tourism supported in Kyrgyzstan	

» Output 1.3

Output 1.3: Farmers, with focus on young ones, are equipped with innovative climate-smart agricultural technologies	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.3.1	<p>Crop yields increased as result of capacity building, (mini-equipment, storage facilities, fertilisers, drought-resistant and frost-resistant seedlings and seeds, and resource-efficient irrigation systems (e.g. drip irrigation) based on the assessment</p>	<p>Baseline report: KGZ: As per local statistics: Yield of spring wheat: 40 centner/ha, corn: 70 centner /ha, cotton: 45 centner /ha (1 centner = 100 kg) UZB: MoA statistics: Fruits: 120 centner/ha. Vegetables: 285 centner/ha.</p>	<p>No less than 30 percent increase from average level</p>		<p>KGZ: 313 women and 37 men trained on plant protection and water and soil saving technologies. UZB: 103 women and 32 men on Crop Management and Conservation Techniques KGZ: 141 SHG and LSG members, farmers, including 125 women exchanged on vegetable crops cultivation UZB: 146 beneficiaries, of which 76.7% women trained on beekeeping and dairy processing.</p>	
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1.3.2	Climate-smart initiatives for the preservation/saving of natural resources (water and land) are implemented in a conflict-sensitive manner in border areas	Baseline report: KGZ: Households use organic fertiliser and biohumus UZB: 0	at least 1 artificial glacier in Kyrgyzstan and 300 water boxes in Uzbekistan		3 artificial glaciers installed in remote pastures of Aksy district. Six e-fencing installed in pastures of target villages. 26 units of the two-wheel tractors in KGZ and UZB, 12 units of Fruit drying equipment, 700 kg of pasture crops, 6 units of wool processing machines. UZB: 12 milk separators, 1 sprayer 523 beneficiaries (46% women) received: 10,000 kgs of potato seeds 5,850 seedlings of fruit orchards 24,000 vegetable seedlings	UZB: 300 waterboxes to be delivered by mid November 2023. 13 greenhouses to be installed by mid November 2023. KGZ: 6 greenhouses to be installed by late December
1.3.3						

» Output 1.4

Output 1.4: The capacity of local authorities on cross-border cooperation is enhanced through capacity-building, expansion of communication and establishment of new areas of cooperation	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.4.1	<p>Number of local authorities and women within them (women-deputies and in local administrations) on both sides reporting improved communication mediation and negotiation skills, and use of gender-responsive tools for management of cross-border related processes</p>	<p>Baseline report:</p> <p>KGZ: 33% of deputies in Aiyl Kenesh (local parliaments) are women (due to the national quota as a result of elections in Local councils in April 2021)</p> <p>UZB: N/A</p>	<p>at least 2 LSG representatives (50 percent participation)</p>		<p>30 people (including 20 women) from LSG engaged in joint training on communication and mediation</p>	
1.4.2	<p>The number of gender-responsive approaches applied in local planning for CSA and peacebuilding as a result of exchanges and interactions between authorities, water and pasture users' association of Kyrgyzstan and Uzbekistan</p>	<p>Project baseline:</p> <p>KGZ: not available</p> <p>UZB: N/A</p>	<p>at least 12 per country</p>		<p>KGZ: 4 activities within the LSG plans, 3 activities as a result of MenEngage training</p> <p>UZB: 5 activities as a result of the gender-sensitive training</p>	

1.4.3	Number of relevant key actors disaggregated by sex and age) attending awareness-raising sessions on pasture reforms and sharing experiences	Baseline report: KGZ: 37% believe that pastures are in good condition UZB: N/A	Target: at least 20 stakeholders per country (at least 20 percent women from local authority and association members).		KGZ: 20 women and 16 men participated in the final workshop and study tour to artificial glaciers. Of them, 9 are in 40-49 y.o.a; 12 in 50-59 y.o.a and 15 in 60-69 y.o.a.	Additionally, 5 women and 1 man of SHGs participated in a visit tour for wool processing in Toktogul district. Further, pasture-related matters will be part of the Internal reflection workshop for project stakeholders to be held on 21-22 November in Kyrgyzstan.
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» Output 1.5

Output 1.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

» Outcome 2:

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1					
2.2					
2.3					

How many outputs does outcome 2 have?

1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Output 2.2

Output 2.3

Output 2.4

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.1.1						
2.1.2						
2.1.3						

» Output 2.2

Output 2.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.2.1						
2.2.2						
2.2.3						

» Output 2.3

Output 2.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?

1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1
Output 4.2
Output 4.3
Output 4.4
Output 4.5
Other Outputs <i>If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here</i>
<p>For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators</p>

» Output 4.1

Output 4.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes *

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives
<p>Event 1</p>	<p>Social Entrepreneurship Fair Dialogues for SHG Associations</p>	<p>9 November, 2023 March 2024</p>	<p>Namangan, Uzbekistan Kyrgyzstan</p>	<p>Members from Kyrgyz and Uzbek SHGs and beneficiaries (smallholders) from project areas in Uzbekistan</p>	<p>Organise a platform for SHGs to network with financial institutions, banks, embassies, international organisations and development partners as potential investors as part of project exit strategies. Development of at least 10 business project plans between the two countries</p>

Event 2	Mutual exchange visits of Kyrgyz and Uzbek SHGs and LSG	April 2024	Namangan, Fergana, Andijan in UZB Ala-Buka and Aravan districts in KGZ		Kyrgyz and Uzbek SHGs and LSG to share experiences covering agricultural aspects and gender-responsive approaches on local planning practices
Event 3	Closing ceremony	May 2024	Andijan or Namangan, Uzbekistan	UN RCOs, Governments of Kyrgyzstan and Uzbekistan, local authorities and other project beneficiaries	Share project endline study results and facilitate discussions on achievements and lessons learned
Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Key Stakeholder	What were the challenges they faced prior to project implementation? (350 words)	What has been the impact of the project on their lives? (350 words)	Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words)

1	1. Woman head of household	Prior to the project intervention, there were challenges with suboptimal harvests from old agricultural inputs and a lack of means and knowledge to diversify income or effectively preserve produce.	Following the project intervention, the beneficiary experienced a significant improvement in cucumber yields, acquired skills for effective produce preservation taking part in agricultural training, and diversified their income sources, enhancing their families' financial stability.	<p>"I was so proud of this turn of events that I even recorded my harvest. The difference between the old and new crops was clear to see. Along with the seeds, the team gave me a sewing machine. After finishing my daily work, I started sewing. It was simple and became a way to earn extra. With the money I made from both sewing and selling cucumbers, I could now pay for my daughter's extra classes. As I sat outside, looking at my greenhouse and listening to the hum of the sewing machine, I felt truly grateful. This year, my life felt more easy-going."</p> <p>-Hurriyat Mahamatalieva, 37 years old</p>
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2	Youth with disability (Kyrgyz minority in Uzbek project areas)	Lack of cross-border interaction coupled with social isolation with limited opportunities to expand social networks.	The beneficiary's participation in exchange visits between Kyrgyzstan and Uzbekistan, including the Agro-Hackathon in Kyrgyzstan and the IT Camp in Uzbekistan, expanded his social horizons through the development of new friendships and offered them new knowledge, skills and experiences. These experiences deepened their understanding and fostered stronger friendships between the youth of the two countries.	The project has left many positive impressions. It has helped me make new friends and gain new experiences. The project has been very valuable and strengthened friendship between youth of two countries. - Davronbek Mamatboyev (24 years old)
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3	Woman, member of SHG in Kasansay, Namangan (spouse migrated abroad for employment opportunities)	Due to geographical isolation, rural women face challenges accessing workshops and centers in the city.	The project mobilised rural women into Self-Help Groups (SHGs), provided training on digital literacy and entrepreneurship skills and necessary equipment for their business initiatives.	"I'm married with three children and my husband is working abroad. My life was once centered around family duties. I had a passion for sewing, but my self-learning attempts didn't work out well. Like many rural women, I faced challenges accessing urban workshops and centers. I joined this project, supported by my husband. Since August, our team has gained valuable knowledge and resources, empowering us to establish our own business. Equipped with modern sewing tools, we've improved the quality and quantity of our products. Today, we offer employment to an additional ten women from our village, each earning an average of about 123 USD. This project has truly changed our lives, has given newfound confidence, stability, and extra income as well as opening new opportunities for our village." - Hilola Juraeva (39 years old)
4				
<p>In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)</p> <p>N/A</p>				

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Нажмите для загрузки файла. (<10MB)

File 2

OPTIONAL

Нажмите для загрузки файла. (<10MB)

File 3

OPTIONAL

Нажмите для загрузки файла. (<10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

<https://central-asia.news/uzbekistan/politika-uzbekistan/predstaviteli-mestnyh-organov-kyrgyzstana-i-uzbekistana-proveli-trening-po-navykam-vedeniia-peregovorov>

Link 2

OPTIONAL

<https://www.turmush.kg/ru/news:2001934>

Link 3

OPTIONAL

<https://www.youtube.com/watch?v=EM1Gs5jujIE> news item in Jalal-Abad TV

Please tick the applicable change based on above narrative.

<p>How we worked: *</p> <p><i>Please select up to 3.</i></p> <p><input checked="" type="checkbox"/> Enhanced digitization</p> <p><input type="checkbox"/> Innovative ways of working</p> <p><input checked="" type="checkbox"/> Mobilized additional resources</p> <p><input type="checkbox"/> Improved or initiated policy frameworks</p> <p><input checked="" type="checkbox"/> Strengthened capacities</p> <p><input type="checkbox"/> Partnered with Civil Society Organizations</p> <p><input type="checkbox"/> Expanding coalitions & galvanizing political will</p> <p><input type="checkbox"/> Strengthened partnerships with IFIs</p> <p><input type="checkbox"/> Strengthened partnerships with UN Agencies</p>
<p>Please explain</p> <p><i>Please limit your response to 350 words.</i></p> <p>Agro-hackathon, digital acceleration programme to promote youth employment in borderlands</p>
<p>Please explain</p> <p><i>Please limit your response to 350 words.</i></p> <p>LSGs local funds, SHGs revolving funds, local private sector</p>
<p>Please explain</p> <p><i>Please limit your response to 350 words.</i></p> <p>Organised capacity building activities and exchange visits for beneficiaries, involved LSGs in planning, trainings and monitoring, implemented mentorship programs especially with young entrepreneurs</p>
<p>Who are we working with (in addition to the implementing partners) *</p> <p><input type="checkbox"/> Strengthened partnerships with IFIs</p> <p><input type="checkbox"/> Strengthened partnerships within UN Agencies</p> <p><input checked="" type="checkbox"/> Partnered with local civil society organizations</p> <p><input type="checkbox"/> Partnered with local academia</p> <p><input checked="" type="checkbox"/> Partnered with sub-national entities</p> <p><input checked="" type="checkbox"/> Partnered with national entities</p> <p><input type="checkbox"/> Partnered with local volunteers</p>
<p>Please explain (If IFIs)</p> <p><i>Please limit your response to 350 words.</i></p> <p>Digital city, technopark in Andijan region. The Foundation "Youth - our Future", Centre for the support of youth entrepreneurship</p>
<p>Please explain (If UN Agencies)</p> <p><i>Please limit your response to 350 words.</i></p>

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas
- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list monitoring activities undertaken in the reporting period *

Please limit your response to 350 words.

The project team and implementing partners have carried out regular Context / Community-based Monitoring built on guidance of FAO HQ Conflict and Peace Analysis Unit.

The project team and partners have also carried out a monitoring and technical backstopping missions to project areas

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- yes
- no

Please provide a brief description *

Please limit your response to 350 words.

Yes, the baseline study attempts to assess the perception of interaction, trust and economic cooperation.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 350 words.

Household and population surveys carried out by an analytical firm as a part of the Baseline Study.

<p>Has the project launched outcome level data collection initiatives? e.g. perception surveys *</p> <p><input checked="" type="radio"/> yes</p> <p><input type="radio"/> no</p>
<p>Please provide a brief description *</p> <p><i>Please limit your response to 350 words.</i></p> <p>Yes, as part of the Baseline Study.</p>
<p>Has the project used or established community feedback mechanisms? *</p> <p><input checked="" type="radio"/> yes</p> <p><input type="radio"/> no</p>
<p>Please provide a brief description *</p> <p><i>Please limit your response to 350 words.</i></p> <p>Yes, the project team and implementing partners carry out Community-based / Context Monitoring using a tool built under the guidance of FAO HQ Conflict and Peace Analysis Unit. The tool via informal discussions and project meetings with beneficiaries helps to monitor the implications of the interventions on local sentiments and implication of local contextual changes to project outcome. The tool via informal discussions with beneficiaries helps to monitor the implications of the interventions on local sentiments and implication of local contextual changes to project outcome.</p>

» Evaluation

<p>Is the project on track to conduct its evaluation? *</p> <p><input checked="" type="radio"/> yes</p> <p><input type="radio"/> no</p> <p><input type="radio"/> Not Applicable</p>
<p>Evaluation budget (in USD): *</p> <p><i>Response required</i></p> <p>84000</p>
<p>If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations) *</p> <p><i>Please limit your response to 350 words.</i></p> <p>Yes</p>
<p>Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.</p> <p>Gulzhigit Ermatov, gulzhigit.ermatov@un.org</p>

» Catalytic Effect

<p>Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n) *</p> <p><input checked="" type="radio"/> yes</p> <p><input type="radio"/> no</p>	
<p>If yes, how many additional grants or donors has the project leveraged? *</p> <p>5</p>	1
<p>Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project. *</p> <p><i>Please enter each funding agent and their contributions separately</i></p>	
<p>Name of Funder *</p> <p>Eco Islamic Bank</p>	
<p>Amount in USD *</p> <p>1000</p>	2
<p>Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project. *</p> <p><i>Please enter each funding agent and their contributions separately</i></p>	
<p>Name of Funder *</p> <p>Alaiku Organics LLC</p>	
<p>Amount in USD *</p> <p>3000</p>	3
<p>Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project. *</p> <p><i>Please enter each funding agent and their contributions separately</i></p>	
<p>Name of Funder *</p> <p>Finca Bank CJSC</p>	
<p>Amount in USD *</p> <p>1485</p>	4
<p>Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project. *</p> <p><i>Please enter each funding agent and their contributions separately</i></p>	

Name of Funder Branding Agency "Togolok"	*
Amount in USD 4000	*
Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project. <i>Please enter each funding agent and their contributions separately</i>	
Name of Funder Local self-government - AO Baltogulov (Ala-Buka region)	*
Amount in USD 1000	*
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? <input type="radio"/> No catalytic effect <input checked="" type="radio"/> Some catalytic effect <input type="radio"/> Significant catalytic effect <input type="radio"/> Very Significant catalytic effect <input type="radio"/> Don't Know <input type="radio"/> Too early to tell	*
If relevant, please describe how the project has had a (non-financial) catalytic effect i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system <i>Please limit your response to 350 words.</i> <p>Flower Festival in Uzbekistan: The SHG members independently establish friendly ties with Uzbek communities and actively participate in peace building and community development. 35 members of the group from Osh and Jalalabad regions, visited the Namangan region of Uzbekistan to participate in the Flower Festival. It demonstrates their activeness, solidarity and readiness to participate in the international events and strengthen international ties.</p> <p>Meeting and exchange of experience between the members of the SHGs of Kyrgyzstan and Uzbekistan contributed to the exchange of experience and strengthening of mutual understanding. They got acquainted with each other's activities, identified the capacity for future cooperation and noted the great benefits of such meetings. The meeting was also attended by activists from the villages of Kazhar and Baymak. The head of Kashka-Suu Aiyl Okmoty organised a friendly reception and dinner in honour of the guests.</p> <p>IT Camp for youth of Kyrgyzstan, Tajikistan and Uzbekistan: By incorporating Tajikistan alongside Kyrgyzstan and Uzbekistan with support from UNFPA Tajikistan, the project emphasised regional peace and cooperation in Fergana Valley. The Andijan IT camp provided a platform for youth from these three countries to gather into interest-based groups and tackle community issues like GBV and food- and climate-security, fostering empowerment, shared understanding and solutions. Tajik participants' feedback highlighted strengthened bonds, collaboration, and newfound confidence in engaging with neighbouring nations.</p>	

5

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. *

Please limit your response to 350 words.

Revolving Funds and Group Support: The SHGs and their Associations are based on revolving funds, where the accumulated funds are used collectively by the group members. This approach promotes sustainability by ensuring that financial resources continue to circulate within the groups even after the project concludes. The project has provided material support to groups rather than individuals, strengthening the collective capacity of the SHGs.

Institutional Capacity Building: Building the institutional capacity of local organizations and community groups involved in peacebuilding efforts via training, resources, and support to enhance their ability to continue the activities initiated by the project.

Local Ownership and Leadership: The project empowers local communities and institutions to take ownership of the peacebuilding initiatives to ensure their continued engagement and sustainable outcomes. In this regard, joint training enhanced Kyrgyz and Uzbek local authorities' understanding and leadership in communication, mediation and cooperation focusing on the gender-climate-security nexus.

Network and Partnership Building: The project facilitates the establishment of networks and partnerships between the participating communities, local authorities and organisations, and relevant stakeholders. These networks would enable ongoing collaboration, knowledge sharing, and resource mobilisation beyond the project's lifespan.

Integration into Existing and New Structures: Efforts are made to integrate the project's activities and approaches into existing local structures (e.g., the annual Atlas Festival) and frameworks related to social and economic cooperation. This ensures that the peacebuilding gains become embedded in the wider community and government systems, enabling long-term sustainability.

Resource Mobilization: Identifying sustainable sources of funding and support is crucial to maintaining the momentum. The project assists local communities in exploring alternative funding mechanisms, engaging with investors, and seeking partnerships to secure resources for continued activities.

Empowerment and Entrepreneurial Skills Development: The project has prioritised empowerment and development of entrepreneurial skills among the beneficiaries. By equipping them with the necessary knowledge and tools to effectively manage funds and engage in income-generating activities, the project enhances the sustainability of interventions and their long-term economic empowerment.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 350 words.

N/A

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	Context monitoring	<p>Context monitoring is a deliberate approach to collecting and assessing contextual information to improve access and sustainability of programming outcomes. It is also integral to ensuring interventions adapt to contextual changes and are conflict sensitive over the course of the project cycle. Information collected through the context monitoring tool periodically allows the project to monitor changes and dynamics impacting the project implementation process to prevent future risk for planned activities. The project team and implementing partners carry out Community-based / Context Monitoring using a tool featuring several thematic areas built under the guidance of FAO HQ Conflict and Peace Analysis Unit. The tool via informal discussions and project meetings with beneficiaries helps to monitor the implications of the interventions on local sentiments and implication of local contextual changes to project outcome</p>	

Event 2	Field monitoring and technical backstopping missions	Project team members carried out a monitoring and technical backstopping mission to project areas led by FAO HQ Technical Specialist. Technical recommendations on improvement of CSA practices Regular monitoring and field missions organised by PBF local teams to ensure project indicators in progress, activities implemented as planned, and to strengthen collaboration between LSGs, SHGs, youth and other key stakeholders.	
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.