World Health Organization

Contribution from the United Development Programme – UNDP
Multi-Partner Trust Fund (MPTF)

Improving Psychosocial Support and Mental Health Care for Conflict Affected Youth in Somalia
(*Donor Ref.:- MPTF 00118835)*

Final Financial Statement
(expressed in US dollars)

Revenue		
Receipts		
2019	462,240	
2020-2021	308,160	
Total Revenue		770,400
Expenditure		
2020-2021		770,400
Balance		-

I certify that the above statement correctly reflects the revenue and expenditure recorded in the WHO Global Accounting System.

George Kyriacou
08 December 2022

World Health Organization
Comptroller and Director of Finance

For Internal Use Only

Statement of Financial Performance-by Donor/Award Entity : 'WHO' , From date : '01-JAN-2020' , To date : '31-AUG-2021' , Award Number : '69698'

Sum of Accounting Amount	
Expenditure Type	**Total (USD)**
Staff Costs	30
Medical Supplies and Materials	52,802
Contractual Services	596,379
Travel	64,904
General Operating Costs	5,885
Programme Support (Indirect) Costs	50,400
Total	**770,400**