




Project Amendment Proposal

Project Amendment Request	Select changes that apply: <input checked="" type="checkbox"/> Extension of duration <input type="checkbox"/> Change of project outcome/ scope/log frame <input checked="" type="checkbox"/> Change of budget allocation
Project title	Safe and healthy cities for children and adolescents "Promoting road safety and sustainable mobility"
Participating UN Organization(s)	UNICEF
Implementation organization(s)	National Traffic and Road Safety Agency (ANTSV)
Other UN partner(s)	None
Other partner(s)	Ministry of Public Works and Communications (MOPC), Vice-Ministry of Transport, Ministry of Health and Social Welfare – (MSPYBS), Ministry of Children and Adolescents (MINNA), Ministry of Education and Science (MEC), Ministry of Labor, Ministry of Urban planning Housing and Habitat (MUVH), Municipalities and , leading NGOs in road safety and urban planning (such as ID for development, Alter Vida, The touring y Paraguayan Club Car, CDIA, the Paraguayan network for sustainable cities, among others)
Beneficiary country(ies)	Paraguay
Country category	<input type="checkbox"/> Low-Income <i>indicate % of total cost: _____</i> <input checked="" type="checkbox"/> Middle-Income <i>indicate % of total cost: <u>100%</u></i>
Total budget including co- financing (in US\$)	575.000.
Current budget status (in US\$)	<i>Please provide the total budget disbursed or allocated and the remaining balance.</i> Allocated: 389.351,84. Remaining balance: 6.069,27.

Budget to be funded by UNRSF (in US\$)	500.000.
Initial start date	30/10/2021
Initial end date	31/10/2023
Duration (in months)	25 months
Extension	<p>Start date: 30, October 2021 Initial end date: 30, October 2023 New end date: 29, December 2023 Extension duration: 2 months</p>
Justification for the requested project amendment	<p><u>Extension of duration</u> The extension is required because more time is needed to implement the final perception and behavior study. This is because a call for proposals was put out and it had to be declared void. The call for proposals was subsequently launched again but insufficient offers were obtained, and the call time had to be extended. To mitigate the situation, the dissemination of the call was strengthened to try to have a greater number of offers.</p> <p><u>Change of budget allocation</u> As implementation progressed, it became necessary to modify some items in the planned budget, decreasing some budget lines and increasing others, as follows: Contracts were required to carry out planned actions such as the study of perception and behavior, as well as for the communication strategy. On travel, greater monitoring was required on the ground, in 5 cities. It was necessary to increase funds for physical interventions on road safety in school zones, through transfers to counterparts. The activities were not affected by the budget reallocation, most of them were developed and the expected results were achieved.</p>

<p>Completion of project activities</p>	<p>The tender/call has just closed. The due process for selection will be followed and there will be a work plan adjusted to the time of the extension. Furthermore, as it is the final study of perception and knowledge, the instruments that will be applied are already available, as well as the contacts at the local level.</p>
<p>Primary contact person <i>Name, title, e-mail and telephone</i></p>	<p>Sonia Avalos, Health Officer, savalos@unicef.org Office: +595 21 611 007/8 Cell: +595 992 319 167 María Robledo Verna, Social Policy Officer, mrobledo@unicef.org Office: (595) 21-611007/8 Cell: (595) 981-489360</p>
<p>Submitted by</p>	<p>Name and title: Rory Nefdt Senior Advisor Health, UNICEF    01/2023</p>

Annexes

Annex 1: Revised Workplan

Please see attached revised workplan including activities completed, ongoing and postponed and results achieved to date.