Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

#4,000 s 84,000 ogramme, nclusive #1,000 at 28,500 at 23,000 at 23	42,000 84,000 e e 23,000	42,000 84,000 e 28,500 23,000	A2,000 Idoyment opportunities or Rehabilitation Programme, on activities lead to inclusive V-Shabaab, and prevent young ents on P/CVE. 23,000 If forgiveness ceremonies, and long grassroots social If orgiveness ceremonies, and long grassroots made and the DRP through regular 27,000 27,000 27,000	### ##################################	### ##################################	OUTCOME 1: Increased peace of female defectors from AI Stiolent extremism. Output 1.1: Activity 1.11: Activity 1.12: Present the female defectors from AI Stiolent extremism.	Outcome/ output/ activity formulation: get communities in Mogadishu, Kismayo and Baidoa through sustainable pathways led outreach and social reconciliation to prevent more youth recruitment into ation and reintegration of female defectors from Al Shabaab through leveraging Y-based support networks y-based support networks basic needs, including monthly stipends, NFIs, medical referral, and availability of rented pulpped with security, based on assessed security risks/needs.	Budget by recipient organization (not including staff, general operating costs and indirect fee) - IOM	Percent of budget for each output reserved for direct commitments in USD (to provide action on gender eqaulity (if at time of project progress anv): 100% Level of expenditure/ at time of project progress reporting):	Level of expenditure/ commitments in USD (to pro) at time of project progress reporting):
ces and 42,000 \$ 84,000 ogramme, nclusive 25,500 23,000	42,000 84,000 e 28,500 23,000	42,000 84,000 e e 28,500 23,000	al from past experiences and 42,000 loyment opportunities. 84,000 r Rehabilitation Programme, n activities lead to inclusive 1-Shabaab, and prevent young 28,500 rents on P/CVE. 23,000 23,000 apacity built to implement 27,000 27,000 27,000	rriences and 42,000 anities. 84,000 anities. 84,000 anities. 84,000 anities. 84,000 and 28,500 anities. 84,000	rriences and 42,000 anities. 84,000 anities. 84,000 anities. 84,000 anities. 84,000 and 28,500 anities. 84,000	Sustainable rehabilitation and reintegration of female de women-led community-based support networks Meeting beneficiaries' basic needs, including monthly stipend Safe House facilities, equipped with security, based on assess Provision of accessiving control in the control of the provision of accessiving the control of	fectors from Al Shabaab through leveraging s, NFIs, medical referral, and availability of rented ed security risks/needs.	516,000	100%	
### ##################################	42,000 84,000 ne, 23,500 23,000	42,000 84,000 e e 23,000	Joyment opportunities loyment opportunities Rehabilitation Programme, activities lead to inclusive Shabaab, and prevent young 23,500 eents on P/CVE. 1 forgiveness ceremonies, and forgiveness ceremonies, and pers together). 23,000 23,000 23,000 27,000 27,000 27,000	### ##################################	42,000 12,000 12,000 1	ife House facilities, equipped with security, base ovision of age-sensitive counselling to help bene	d on assessed security risks/needs. ficiaries overCome trauma, heal from past experiences and	516,000	100%	
s 84,000 regramme, nclusive nt young 28,500	84,000 e 28,500 23,000	84,000 e 28,500 23,000	loyment opportunities 84,000 or Rehabilitation Programme, on activities lead to inclusive 1-Shabaab, and prevent young 28,500 emas on P/CVE. 23,000 ding grassroots social forgiveness ceremonies, and 23,000 apacity built to implement 23,000 and the DRP through regular 27,000	revent young 28,500 cevent young 28,500 corial 23,000 implement 23,000 implement 27,000	revent young 28,500 23,000 monies, and 23,000 implement 27,000 12,000 12,000	rebuild social networks.	neal from past experiences and	42,000	100%	
nclusive nt young 28,500	28,500 23,000 23,000	28,500 23,000 23,000	or Rehabilitation Programme, n activities lead to inclusive 28,500 28,500 29,000 20,000 21,000 21,000 22,000 23,000 23,000 23,000 24,000 25,000 26,000 27,000 27,000 27,000	revent young 28,500 revent young 23,000 cital 23,000 monies, and 23,000 implement 27,000 gh regular 27,000	Programme, to inclusive 28,500 28,500	ovision of vocational and business tr	aining to beneficiaries and referral to employment opportunities.	84,000	100%	
nt young 28,500 23,000	23,000	23,000	v-Shabaab, and prevent young 28,500 ents on P/CVE. 23,000 florgiveness ceremonies, and 27,000 apacity built to implement 27,000 and the DRP through regular 27,000	28,500 23,000	28,500 23,000	Enhanced participation of wom and leadership role in outreach peacebuilding measures.	en, including young women, in the Defector Rehabilitation Programme, and community-based social reconciliation activities lead to inclusive	ייייי	100%	
23,000	23,000	23,000	rents on P/CVE. 23,000 ding grassroots social forgiveness ceremonies, and pers together). 23,000 23,000 24,000 27,000 27,000	monies, and 23,000 implement 23,000 implement 27,000	23,000 23,000	ategic communication camp men and men from joining	paigns held to promote voluntary defection from A-Shabaab, and prevent young violent extremist groups.	28 500	1000/	
	23,000	23,000	ding grassroots social forgiveness ceremonies, and 23,000 23,000 27,000 and the DRP through regular	monies, and 23,000 implement gh regular 27,000	implement igh regular 27,000	men groups and leaders :	are supported in developing and holding outreach events on P/CVE.	23 000	100%	
implement 27,000 12,000 755,500	ıgh regular 27,000 12,000 755,500	12,000 755,500	755,500	755,500		Project TOTAL PROJECT BUDGET:		114,180	100%	
rity Defector Rehabilitation Programme (DRP) capacity built to implement lusive interventions. lusive interventions, female police officers and the DRP through regular vorkshops to chart effective partnership mechanisms. 27,000 ted for DRP personnel on gender responsive policies and programmes. 12,000 755,500	men's organizations, leaders, female police officers and the DRP through regular 27,000 ted for DRP personnel on gender responsive policies and programmes. 12,000 755,500	ted for DRP personnel on gender responsive policies and programmes. 12,000 755,500	755,500 114,800	755,500	114 180	Project personnel costs if not included in activities above	ove	869,680	100%	
ity Defector Rehabilitation Programme (DRP) capacity built to implement usive interventions. 127,000 127,000 128,000 129,000 129,000 129,000 129,000 129,000 129,000	ten's organizations, leaders, female police officers and the DRP through regular 27,000 27,000 27,000 27,000 27,000 27,000 27,000 12,000 12,000 16,180 869,680	rd for DRP personnel on gender responsive policies and programmes. 12,000 755,500 114,180 869,680 869,680	755,500 114,180 869,680	755,500 114,180 869,680	114,180 869 680	Project operational costs if not included in activities above	ove	401,989	100%	
ity Defector Rehabilitation Programme (DRP) capacity built to implement usive interventions. usive interventions. usive interventions. en's organizations, leaders, female police officers and the DRP through regular ofkshops to chart effective partnership mechanisms ad for DRP personnel on gender responsive policies and programmes. 755,500 114,180 806,680 401,989	ten's organizations, leaders, female police officers and the DRP through regular 27,000 27,000 d for DRP personnel on gender responsive policies and programmes. 12,000 114,180 869,680 401,089	rd for DRP personnel on gender responsive policies and programmes. 12,000 755,500 114,180 869,680 401,080 401,080 401,080	755,500 114,180 869,680 401,989	755,500 114,180 869,680 401,089	114,180 869,680 401,080			130,200	100%	
ity Defector Rehabilitation Programme (DRP) capacity built to implement usive interventions. 127,000 12,000 130,000 14,180 130,200 130,200	ten's organizations, leaders, female police officers and the DRP through regular 27,000 27,000 27,000 27,000 27,000 27,000 27,000 28,000 29,000 20,0	rd for DRP personnel on gender responsive policies and programmes. 12,000 755,500 114,180 869,630 401,989 130,200 130,200	75,5,500 75,5,500 114,180 869,680 401,989 130,200	755,500 114,180 869,680 401,989 130,200	114,180 869,680 401,989 130,200			98,131	100%	
ity Defector Rehabilitation Programme (DRP) capacity built to implement usive interventions. usive interventions. usive interventions. usive interventions. usive interventions. usive interventions. contains a police officers and the DRP through regular 27,000 do for DRP personnel on gender responsive policies and programmes. 12,000 755,500 114,180 869,680 98,131	ten's organizations, leaders, female police officers and the DRP through regular 27,000 27,000 27,000 27,000 27,000 28,000 114,180 2809,680 401,989 130,200 98,131	d for DRP personnel on gender responsive policies and programmes. 12,000 755,500 114,180 869,680 401,089 130,200 98,131	755,500 114,180 869,680 401,989 130,200 98,131	755,500 114,180 869,680 401,989 130,200 98,131	114,180 869,680 401,989 130,200 98,131			1.500.000		

Note: The Amount in the 'Project M&E' is inclusive of commitment for the audit amount of USD 14,600

ORGANIZATION.

INTERNATION

WOTTARDING.

Matthew
DeCristofano
2020.10.19
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