

Elsie Initiative Fund (EIF) Project Document (PRODOC) Revision Request

Complete this **EIF PRODOC Revision Request** where a **Budget** and/or **No-cost Extension Revision** is requested¹, attach the following annexes and submit the signed request to the EIF Secretariat:



- **Annex A** - Updated workplan
- **Annex B** - Updated Budget where required
- **Annex C** – Original PRODOC

Project Information:			
T/PCC and Security Institution Name:			
Project Title:	Police Women Qualification Center in the Public Security Directorate.		
Project Description:	<p>The project aims to provide a dedicated training facility with a capacity of 32 beds (with a surge capacity of an additional 20 beds in the multi-purpose hall) for the qualification of women police officers in the Public Security Directorate. Beds are for women from remote areas; the building's foundations are suitable to add another floor if required. It will provide an appropriate environment that takes into consideration the female components' needs, to enable them to assume positions across the four key elements of UN police peacekeeping operations: Command; Operations; Administration; and Capacity-Building & Development, and to increase their participation in peacekeeping missions and to ensure the achievement of the goals of Security Council Resolution 1325 Women, Security and Peace.</p> <p>On construction of the training facility, the PSD will be able to conduct the necessary specialized training required for FPU to deploy on peace operations by training 240 women per year and qualify 100 women to deploy on peace operations in an FPU capacity per semi-annual in 4 UN missions. These increased numbers will be supported through recruiting against increased targets for women of 17% per year as set out in the 2021-2025 Recruitment Policy.</p>		
Project Location:	Public Security Directorate- Royal Police Academy / Amman / Tabarbour		
Original Start Date:	15/04/2022.	Funds Transfer Date:	18/11/2021.
Original End date:	30/04/2023.	New End Date:	15/10/2023.
Original Project Cost US\$:	US\$ 1,000,000	Additional Funding Sought	US\$ 000 \$
		Amended Project Total Cost	US\$ 000 \$

Nature of the Amendment – check each box that applies
<input type="checkbox"/> Budget Revision: (i) increase in budget; (ii) variation between budget categories; (iii) change to total budget or any outcome
<input checked="" type="checkbox"/> No-cost Extension Revision

T/PCC FUND RECIPIENT Where the fund recipient is a T/PCC, the following signatories are required:	PUNO FUND RECIPIENT Where the fund recipient is a PUNO, the following signatories are required:
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¹ For Project Revision Requests, the Fund recipient is to submit a revised PRODOC and annexes

Name of the Government Coordinating Entity (GCE)²:	Name of United Nations Entity³:
Signatory Name: Zeina Zeid TOUKAN. Position: Minister of Planning and International Cooperation. Signature:  Date: 9/8/2023 Telephone Number: 962 6 465 2824 Email: mop@mop.gov.jo	Signatory Name: Position: Signature: Date: Telephone Number: Email:
Name of the National Entity (NE)⁴:	UN Women Atlas Project No:
Signatory Name Breg. Mohammad Abdul Karim Tbaishat العميد محمد عبد الكريم طيبشات Position: PSD GD Assistant for Police Judiciary. Signature:  Date: Telephone Number: 962 772 130 512 Email: icd.planning@psd.gov.jo	
MPTFO Project No (from MPTFO page)	MPTFO Project No (from MPTFO page)
00129307	

Justification: Please provide a **detailed justification to support your project revision request.**

First: Bid documents stage.

Pursuant to the Jordanian Government Procurement Regulation No. (8) for the year 2022 and the instructions for regulating government procurement for the year 2022, the construction tender documents for the project were prepared in February 2022, and the tender was put forward in local newspapers and on the website of the Public Security Directorate within a period of 30 days. The bids were opened and the sealed envelopes were opened for the bidders submitting the offers, where it was found that all tenders are technically identical to the required specifications, but the lowest bid price was more than the amount of the grant, which forced the Public Security Directorate to find solutions through its own budget to cover the shortfall in the amount required for the construction of the building, and this is the reason for a slight delay until obtaining a approvals for it.

Second: The preliminary stage of implementation.

The transfer of heavy equipment and moving to the site within the Royal Police Academy to start implementation and the accompanying requirements for obtaining the necessary approvals and recruiting manpower to start the project by the contractor took approximately two extra weeks.

Third: Implementation Start-up Phase

The Public Security Directorate allocated a plot of land for the construction of the building within the Royal Police Academy, the nature of this land is characterized as rocky, solid, inclined and high (semi-mountainous), and this caused the emergence of additional work to level the plot of land in preparation for the establishment of the bases, where excavations were started with specialized and heavy

² To be signed by the same GCE that signed the MOA

³ To be signed by the PUNO Country Office Head / Representative

⁴ CHoD / MOD; or Police Commissioner / MOI

mechanisms, and this took an estimated time of forty-five additional working days.

Fourth: Specialized Manpower

There was fluctuation and shortage of specialized manpower at times and coordination was usually made with the contractor to contract new workers to carry out the works according to the required engineering specifications.

Fifth: Logistical factors: supply chains, high prices of materials and their unavailability.

Unavailability of building materials (including mechanics such as the elevator, electrical materials, sanitary and water installations, etc.) and communication systems, and sometimes delays in supply and high prices of these materials, this is naturally attributed to reasons related to the recovery from the Covid-19 pandemic and the stability of companies and intravenous lines that were disrupted during the pandemic. In addition, the global supply chain crisis in 2021 and the beginning of 2022, which caused a slowdown and halt of supply chains and global shipments, which caused a shortage of materials all over the world and affected consumer patterns in terms of high shipping prices, an increase in the expense bill, the high prices of materials and their unavailability in many places.

All of these reasons together caused some delay in the completion of the project, and this is estimated at three to four months at least.

Sixth: Handing over the building and ensuring the proper implementation and maintenance.

Based on the provisions of the articles of Appendix No. (1) / Contract Management of the Government Procurement System No. (8) for the year 2022, which states: "The receiving committee shall undertake the tasks of examining and verifying the specifications of the supplied materials and their conformity with the conditions established in the procurement contract in terms of quality, quantity and place of supply And its date, installation and operation, conducting the necessary examination on it, and organizing the control of the supplied supplies, indicating the acceptance or rejection of the supplies due to their violation, ... etc.

Article No. 11/A of the same appendix stipulates that the contractor is exempted from delay fines in the event that force majeure conditions are proven in paragraphs (First - Fifth) above that prevented the completion of work within the specified period.

Seventh: Summary of the financial status:

- The amount of the tender offer is one million US dollars equivalent to (708,569.46) seven hundred and eight thousand five hundred and sixty-nine dinars and four hundred and sixty Pennies, including the reserved amount estimated at (23,500) twenty-three thousand and five hundred dinars.
- The costs of increasing the electrical energy capacity to serve the center were paid from the reserved amount of (7359) seven thousand three hundred and fifty-nine Jordanian dinars.
- A variation order No. (1/2023) was issued for the benefit of the PSD, as stated above, at an amount of (10,000) ten thousand Jordanian dinars.
- The contractor was compensated with an amount of (1174.953) one thousand one hundred and seventy-four dinars, nine hundred and fifty-three Pennies, resulting from the increasing of prices of some materials.
- The total amount to the contractor after deducting the amount of the variation order = 675,069.46 (six hundred and seventy-five thousand and sixty-nine dinars and four hundred and sixty Pennies).

The achieved financial savings amounting to **24,966.047** Jordanian dinars, an extension request was submitted to utilize this savings to purchase equipment and supplies (furniture for the center) and according to the attached lists classified according to priority, noting that the PSD will take care of the rest of the financial amounts which is **(16,034** Jordanian dinars) to secure all the requirements mentioned in the attached statements.

Eight: Conclusion

Based on the foregoing, the PSD wishes to extend the validity period of the project grant from 8/15/2023 to 10/15/2023 in order to complete the work of the building handover committee, obtain a maintenance guarantee, purchase supplies and logistical materials for the center, and complete communications and

information technology work, according to the plan Work attached below.

Annex A: Updated Workplan

- complete for both a Budget and No-cost Extension revision request

- include a copy of your updated workplan showing the new end date

Insert a copy of your updated workplan here.

- for all projects, provide an updated workplan, showing the updated months for activities to start and finish

work plan

Time period	concerned unit	work list
1/8 -15/8/2023	Building management	Handling the remarks of the receiving committee and issuing the maintenance bond for the building
8/16/- 8/31/2023		Final handover of the building
1/9- 1/10/2023	Communications and Information Technology Department	Final installation of IT systems and installation of equipment and devices.
	Communications and Information Technology Department	Supply of furniture and equipment
	Preparing for the opening ceremony	
10/2- 10/14/2023	opening ceremony	

Annex B: Updated Budget

- complete only where additional funds are requested

Insert a copy of your updated budget here.

- use a copy of the original MS Excel budget and update to reflect additional costs requested
- highlight all line items where the amount has changed (increase or decrease) in yellow
- enter an explanation for each additional cost requested in "Column L – Observations"
- ensure that UNDG Category 8 - Indirect Costs, is **exactly 7%** of the updated total budget amount
- ensure that the amended project total on page one above, is equal to the total on the new budget
- email a copy of the MS Excel budget to the EIF Secretariat.

Annex C: Original signed PRODOC

- email a copy of the Original signed PRODOC to the EIF Secretariat