

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS



United Nations
Peacebuilding

PBF PROJECT PROGRESS REPORT

Updated May 2023

COUNTRY: BURUNDI

TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL: SEMI-ANNUAL

please select SEMI-ANNUAL

YEAR OF REPORT: 2023

PROJECT OVERVIEW

Project Title: KIBIRA PEACE SANCTUARY			
Project Number from MPTF-O Gateway: 00129741			
If funding is disbursed into a national or regional trust fund: <input checked="" type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund		Type and name of recipient organizations: please select UNCDF (Convening Agency) please select please select please select please select	
Name of Recipient Fund: UNITED NATIONS CAPITAL DEVELOPMENT FUND			
Date of first transfer: 17 December 2021 Project end date: 17 December 2021 Has this project received a cost or no cost extension? NO Will this project be requesting a cost or no-cost extension? No Is the current project end date within 6 months? No please select			
Check if the project falls under one or more PBF priority windows: <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input checked="" type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project			
Total PBF approved project budget (by recipient organization): <ul style="list-style-type: none"> • <i>Please enter the total amounts in US dollars allocated to each recipient organization</i> • <i>Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.</i> • <i>For cross-border projects, group the amounts by agency, even where transfers are made to different country offices. You can provide the detail in the attached budget.</i> 			
Recipient organisation	Budget Allocated (\$)	Amount Transferred to date (\$)	Amount spent / committed to date (\$)
UNCDF	3,000,000	3,000,000	1,370,427

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

TOTAL	3,000,000	3,000,000	1,370,427

Approximate implementation rate as percentage of total project budget:

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE

The budget templates are available [here](#)

Implementing partners

To how many implementing partners has the project transferred money to date? 1

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

<i>Name of Implementing Partner</i>	<i>Type of Organisation (ex. Govt, civil society, etc.)</i>	<i>What is the total amount (in USD) disbursed to the implementing partner to date</i>	<i>Briefly describe the main activities carried out by the Implementing Partner (175 mots)</i>
Communities of Hope	NGO	605,000	<p>COH is responsible for the following activities:</p> <ul style="list-style-type: none"> - Support for the creation of a private foundation dedicated to the conservation of the Kibira forest - Institutional support to Office Burundais pour la Protection de l'Environnement (OBPE): Rehabilitation of OBPE infrastructures, trainings, equipment. - Restoration of degraded sites in and around the Kibira National Park (KNP) - Support income generating activities for local communities including for women and Batwa - Support land acquisition and certification for Batwa - Promote social cohesion among communities - Promote the unique cultural heritage related to the Kibira sacred forest as an essential contribution to a sustainable

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

			peace and reconciliation process of all ethnic groups in Burundi

Gender-responsive Budgeting:

Indicate what percentage (%) of the budget contributes gender equality or women's empowerment (GEWE)? 43%

Indicate dollar amount from the project document to contribute to gender equality or women's empowerment: 1.3 M

Amount expended to date on efforts contributing to gender equality or women's empowerment:

Project Gender Marker: GM2 please select

Project Risk Marker: High please select

Project PBF focus area: Conflict prevention/Management please select

Steering Committee and Government engagement

Does the project have an active steering committee?

No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please provide a brief description of any engagement that the project has had with the government over the last 6 months? Please indicate what level of government the project has been engaging with? (275 words max.)

The project has built strategic partnership with key government stakeholders at national, subnational, and local level. For instance, the negotiation of signature of co-management agreement has required intensive engagement with the office of the President of the Republic of Burundi through its chief of military cabinet (appointed by the President as the focal point of the project), as well as the Minister of environment and the General Director of OBPE. The project has also worked closely with the mentioned authorities including the Minister of foreign affairs to mobilized additional fundings.

The Governor of Kayanza province and his advisor have provided strategic direction for implementation of activities that are pertaining to communities. In February, the Governor of Kayanza led a brainstorming session for the implementation of protection committee of Kibira.

At local level, the administer of communes of Muruta and Kabarore played a critical role during participatory monitoring of activities. Along the eight chiefs of targeted villages, they have also been instrumental in sensitization activities.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Report preparation:

Project report prepared by: THEO WAY, Programme Coordinator

Project report approved by: PIERRE BARDOUX, Nature Assets Team Director

Did PBF Secretariat or RCO focal point review the report: YES please select

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- In the results table, please be concise, you will have 3000 characters, including blank spaces to provide your responses

PART 1: OVERALL PROJECT PROGRESS

Please rate the implementation status of the following preliminary/preparatory activities (Not Started, Initiated, partially Completed, Completed, Not Applicable):

Contracting of Partners	Completed
Staff Recruitment	Completed
Collection of baselines	Completed
Identification of beneficiaries	Completed

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (250 word limit):

COH has been recruited since July 2022 to implement key conservation, community development, cultural and peacebuilding activities. COH works as lead organizations in a consortium with specialized NGO in the field of conservation/forest restoration (ABN), women empowerment (AFEB), Indigenous people rights (UNIPROBA) and culture (KIOKA).

The programme coordinator is in place since August 2022 liaising with in country stakeholders and ensuring proper implementation of the programme.

The project priorities sites and beneficiaries have been identified since September 2022

The Mpanda-Hydroneo hydro-power Public Private Partnership (PPP) has been selected for the investment of 1.5 M .

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION: summarize **the main structural, institutional or societal level change the project has contributed to**. This is not anecdotal or a list of individual outputs or activities, but a description of progress made toward the main purpose of the project where evidence¹ of contribution to outcomes is available if requested. (550 word limit):

N/A

¹ Evidence can include evidentiary support for results, including but not limited to: Surveys and other data collection initiatives, field mission reports, community based monitoring or other monitoring reports, third party monitoring, pre- and post surveys, photographs, policy and other documents, meeting minutes, evaluations, communication materials etc. PBF may request these documents if needed.

***THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE
REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE
REPORTING QUESTIONS***

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- *“On track” refers to the timely completion of outputs as indicated in the workplan.*
- *“On track with peacebuilding results” refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.*

How many outcomes does the project have? 2

Outcome 1: Social cohesion, local governance and conservation of the forest are improved through community, government, and private sector engagement to address the interlinked drivers of local level conflict and deforestation in and around Kibira.

Rate the current status of the outcome progress: On track Please select

Progress summary: (350 word limit)

The project has created a dedicated foundation, the Kibira Foundation, following a participatory and political process with the Government of Burundi, the private sector, and the civil society. His Excellency, President Évariste Ndayishimiye, has endorsed the selection of the five founding members of the Foundation led by the Honorable Imelde Sabushimike, Minister of Human Rights, Social Affairs and Gender, who is the first Twa-indigenous woman, designated to the national Government. The other members include two young environmentalist, one prominent businessman and one woman from caritative organization. The Kibira foundation has been constituted on 24th of February by its 5 founding members and formally recognized by the government of Burundi on 25 of June.

The formal recognition of the Kibira Foundation paved the way for the signature of a co-management agreement for the Kibira National Park. The 10-year co-management agreement, was signed on 3rd of September between the OBPE and the Foundation to enhance the protection and conservation of Kibira National Park. Under this co-management model, the Government oversees the deployment of eco-guards in the park, largely recruited from forest communities themselves. This collaborative management of the park will help improve security for communities, strengthen the state’s presence in the park and serve as a disincentive for armed groups to occupy these spaces. At the same time, the Foundation is working to secure additional resources for the park and to develop public-private partnerships.

To clearly create the link between the foundation and the local communities and promote peace cohabitation with park managers, the project has started to support establishment of comite de protection de la Kibira. Although, it is at an early, over 400 people have been sensitized and 48 will be trained to support peace actions in their community. The 11 cultural stories already collected will then bring awareness and knowledge on the importance of the forest to

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

consolidate reconciliation between communities and the forest, thus creating enabling condition to collaborate with park managers and reduce the conflicts.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (350 word limit)

The Kibira foundation is the framework for the community to partner with the government of Burundi to forge lasting peace and stability in the region. The project has ensured that the founding members of the foundation have included two women and two youth. This with the aim to guarantee effective Gender Equality and Youth Inclusion in decision-making processes in the overall park management.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key outcome indicators for Outcome 1 in the table below

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (3000 characters max per entry)

Outcome Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Outcome Indicator 1a Number of hectares of protected area under improved management arrangement in the National Park and the buffer zone	0 ha	80.000 ha	The rehabilitation of two park buildings has been completed and the park headquarter will be operational in Q1 2024. This rehabilitation will bring additional capacities to ensure effective protection and management of the park. It will also contribute to improving relationships with the communities given that some locals will serve as community information and training center.	
Outcome Indicator 1b Financial revenues generated through the co-management agreement	\$0	\$140,000/yr	N/A	The foundation is in place and the co-management signed. Mpanda-hydroneo which has been selected for investment will enter in a contract for ecosystem services

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Outcome Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress to Date	Reasons for Variance/ Delay (if any)
				with the foundation. Through this contract, it is expected that the foundation will receive at least \$150K by year for the restoration of degraded forest and community development activities
<p>Outcome Indicator 1c</p> <p>Local perception of the benefits the Kibira forest can generate for security, cultural reconciliation, climate resilience and development</p>	<p>80% of the population surrounding the forest perceive the Kibira forest as a threat to their security and a source of conflict</p>	<p>80% of the population surrounding the forest perceive the Kibira forest as a cultural heritage with a high development and climate resilient potential (target will be sex and age disaggregated)</p>	<p>The project has conducted a participatory assessment of cultural and tourism sites with support from local communities and Batwa.</p> <p>So far, this work has led to identification of 13 cultural sites. The Batwa played a critical role in this process as they provided guidance and support throughout this work. This engagement would not be possible without a prior sensitization and acceptance of the concerned communities. This step was crucial to demonstrate that the population surrounding the Kibira National Park are starting to understand to protect this cultural value to secure the associated social and environment co-benefits. Overall, the local communities and specifically Batwa are</p>	

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Outcome Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress to Date	Reasons for Variance/ Delay (if any)
			demonstrating their love of ancestral cultural and spiritual traditions, as well as the respect and protection given to sacred places. These places and knowledge only exist thanks to them, and it is urgent to recognize and value their role.	

How many Outputs does Outcome 1 have?

Please list up to 5 of most relevant outputs for outcome 1 and for each output, and using the project results framework, provide an update on the progress made against 3 most relevant output indicators

Output 1.1: A joint framework for conflict-sensitive sustainable conservation of the Kibira forest is established between the Government, representatives of local communities, including Twa and private sector partners

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Output Indicators	Indicator Baseline	End of project Indicator or Target	Indicator progress for reporting period	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Indicator 1.1.1 Signature of co-management agreement between the Government of Burundi and a Private Foundation (with charitable status)	0	1	The comanagement agreement has been signed on 3 rd september.	The comanagement has been signed	
Indicator 1.1.3. Mobilization of co-financing to implement the entire Peace and conservation longer term plan	0	30M USD	In May 2023, UNCDF has secured \$ 2.25 M from the cartier philanthropy through the Nature Facility, a newly global Initiative establishment by UNDP, UNESCO and UNCDF. This fund will run for 5 years and will support the work of the foundation including: - improve parks infrastructures - Biological survey and monitoring of chimpanzee - Educational and cultural programmes for local communities - establish tourism and cultural heritage centre	\$ 2.25 M mobilized from Cartier Philantropy	
Indicator 1.1.3					

Output 1.2: Government of Burundi will train, equip and deploy OBPE Government Park rangers / Ecoguards based on consultation with and participation from the community as well as set the groundwork by establishing procedures and frameworks

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Output Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress for reporting period	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Indicator 1.2.1 Number of rangers recruited and properly trained through 30 day park ranger training programme	0	60	OBPE and COH have agreed to conduct a study visit in Kahuzi-Biega in DRC and Nyungwe in Rwanda as part of the capacity building of the current park officers and the founding members of the Kibira foundation.		The Government of Burundi has restricted recruitment of new staff in the public administration. This is limiting the capacity of the project to deploy a new unit of ecogardes. The Kibira foundation will engage with OBPE on this matter

Output 1.3: Long term social cohesion, community resilience and development is achieved through building sustainable links with the Kibira forest and engagement of local community actors, including women, youth and Twa, to help prevent and defuse local conflict and improve community security

Output Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress for reporting period	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Indicator 1.3.1 Number of significant cultural heritage stories/symbolics collected from communities and amplified through	0	10	- 2 additional stories collected - Review for the finalization of informative history book	- 11 stories collected; - Finalization of informative history book in progress;	

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Output Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress for reporting period	Indicator progress to Date	Reasons for Variance/ Delay (if any)
appropriate communication tools and supports			<ul style="list-style-type: none"> - Elaboration of sample of posters on cultural and historical heritage - 4 potential tourism sites identified - 13 historical sites identified - 3 comics books produced 	<ul style="list-style-type: none"> - Elaboration of sample of posters on cultural and historical heritage 4 sites with tourism potential identified ,4 others in progress ; 3 comic books produced 13 historical sites identified Plantation of Calabash in place 1 traditional animation group from Batwa and composed mainly of women identified (Inangurire caves). 	

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

<p>Indicator 1.3.2 Awareness of women's rights and gender sensitivity among target communities through women advocates from the local communities</p>	<p>0</p>	<p>10% gender sensitivity advocates among community members</p>	<p>During the period under review, the project has continued to provide support to increase awareness on women's rights and gender sensitivity. This work has led to continued acceptance of women in different projects activities such as tree planting, participation in community association etc. Furthermore, women are being accepted to conduct some activities that are considered exclusively for men.</p>	<p>A total of 1901 women are directly involved in project activities which account to 23% of total beneficiaries (8264)</p>	
<p>Indicator 1.3.3 Participation by women, youth, and Batwa peoples in project monitoring, evaluation, and learning (MEL) for peace and conservation interventions of the Kibira foundation</p>	<p>% No MEL system in place</p>	<p>Target: 100% MEL activities carried out by Women and Batwa organisation</p>	<p>Women, youth and Batwa people have been engaged in strategic discussion for the implementation of Comité de protection de la Kibira. On February 22, 2023 COH with the support of OBPE, local and provincial authorities organized a workshop where guidelines and steps for implementation of these comites were agreed. Once established, these comites will play a critical role for MEL in peace and conservation interventions of the Kibira foundation</p>	<p>A strategic plan for implementation of the comite has been produced</p> <p>Implementation on the ground has started through sensitization in the municipality of Muruta.</p>	

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Outcome 2: Access to sustainable livelihoods is improved for communities in and around Kibira forest to reduce structural drivers of conflict and recruitment into illegal or violent activities through sustainable exploitation of forest resources.

Rate the current status of the outcome progress: On track Please select

Progress summary: (350 word limit)

The project has started the restoration activities that will contribute to carbone sequestration. Through funding provided to Communities of Hope (COH), the project has undertaken reforestation and restoration activities that provide livelihood to local communities while undoing part of the damage done by agriculture, illegal timber and fuelwood harvesting. 700 local individuals have participated in planting initiatives and a total of 161,000 plants have been cultivated through community nurseries. Furthermore, support has been extended to 122 Batwa people, including 64 women, aiding them in acquiring formal land rights for housing and agricultural pursuits, strengthening the rights of indigenous communities and empowering them as key guardians of the forest and its resources.

The project has successfully managed to sensitize a group of people that was doing agricultural activities inside the park. Through continued dialogue they agreed to stop their activities and over 5 hectares are currently under restoration with prunus Africana.

In terms of alternative livelihood:

- 1000 kg of mushrooms have been produced.
- 2,000 fruit plants including 1,000 Japanese plum and 1,000 maracuja plants distributed to Batwa
- 50 modern hives installed
- 3 communities' group of credits and savings are operational.

Overall, the income-generating activities have greatly contributed to improve attitudes and reduce the socio-economic inequalities that existed in the community prior to the project's intervention. Some examples include:

- (i) the Batwa are starting to understand the importance of farming like the rest of the population (Hutu and Tutsi);
- (ii) women are involved in bee-keeping activities, which is traditionally a men activities;
- (iii) Men allowing their wives to take part in association activities.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (350 word limit)

In the field, the project has worked to promote alternative livelihood opportunities for women, youth, and indigenous people (Batwa). Through support for production of mushrooms, honey and fruits plants, women, youth and Batwas have respectively accounted for 60%, 40% and 30% of total of beneficiaries. The project has engaged with these groups with a combination of approaches including mixed and dedicated associations. With the revenue generated by these activities most of the women involved in the project activities are able to contribute to daily needs of their family including improving savings, building additional source of income (eg.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Livestock), food, school fee and medical fee. This has greatly contributed to improve status of women in the households as testified by some beneficiaries. It also helped to improve the capacity of association of women and Batwa to empower their members. In the meantime, the project has improved women confidence to overcome a few social barriers that limit their economic empowerment. For instance, some women (10 out of 40 beneficiaries) are currently involved in beekeeping which is considered as men activity in the project area.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key outcome indicators for Outcome 2 in the table below

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (3000 characters max per entry)

Outcome Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Indicator 2.1 Annual add. clean energy generated by completed PPP projects	0 MW	0 MW 15 MW by 2024	The PPP Mpanda Hydroneo has been selected by the Government of Burundi. By Investing \$1.5 million in the 10 MW Mpanda hydroelectric power station to supply 10% of the electricity in the network of Burundi's water and electricity production and distribution company (REGIDESO).	PPP has received the approval decree in May to legally start the operation in the site.
Indicator 2.2 Total of co-financing mobilized from private impact investors	0	20M in the PPP Co financing and 2M in the REDD+ Investment Fund	UNCDF published a Request for Application (RFA) to identify companies that are currently implementing and/or aiming to implement nature-positive business models in the following result areas: renewable energy, sustainable food production, sustainably financed protected areas, ecotourism, climate-smart agri solutions, landscape restoration and reforestation. Analysis of submission is in progress.	
Indicator 2.3 carbon sequestration generated by forest restoration and	TBD	TBD	The tree planting started in March 2023, and key results are as follow: (i) 40,950 Prunus africana seedlings were used to restore more than 20 ha of Kibira.	The tree planting have started recently, therefore it is too early to estimate the rate of carbon sequestration

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Outcome Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress to Date	Reasons for Variance/ Delay (if any)
avoided emission from green energy project			(ii) 15,115 Maesopsis eminii seedlings were used to delimit over 13 km along the Kibira; (iii) 71,725 Grevillea robusta seedlings were distributed to the communities of Caguka, Mpfunda, Muciro, Nyamisagara and beyond; (iv) 6,030 bamboo were planted to stabilize the Kayave and Ruvubu rivers; (v) 12,089 Maracuja seedlings and 12,942 Japanese plum seedlings have been distributed to the local population, with some planted in the associations' community fields; (vi) 1,000 Maracuja seedlings and 1,000 Japanese plum seedlings have been planted on Batwa land in Muciro. The fruit seedlings were distributed to 1,714 households in Muciro, Caguka and Mpfunda.	generated by forest restoration. Also, the PPP is yet to be selected to determine the rate of avoided emission from the hydro power project.

How many Outputs does Outcome 2 have?

Please list up to 5 of most relevant outputs for outcome 2 and for each output, and using the project results framework, provide an update on the progress made against 3 most relevant output indicators

Output 2.1: Financing sustainability is achieved through a clean energy anchor investment.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Output Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress for reporting period	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Indicator 2.1.1 Number of jobs created directly for PPP projects disaggregated by gender	0	400 men and 100 women	N/A		
Indicator 2.1.2 Number of communities with access to energy in the PPP area (commune/colline)	0	5	The Mpanda Project has been selected by the AfDB's Scaling Up Small Hydropower (SUSH) Program in Burundi. Through the performance grant provided, the hydropower project has been redesigned to increase the direct benefit to local vulnerable communities, minimizing environmental impact and quickly becoming operational for the investment		
Indicator 2.1.3 % of jobs availed by women and members of Batwa groups	0	50			

Output 2.2: Community development goals and peace dividends are multiplied through equity investments in local businesses providing cobenefit to the communities and creating the foundation for a Peace Sanctuary ,deployed through a Kibira REDD+ Investment Facility

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Output Indicators	Indicator Baseline	End of project Indicator Target	Indicator progress for reporting period	Indicator progress to Date	Reasons for Variance/ Delay (if any)
Indicator 2.2.1 Annual deforestation rates using globally available forest mapping sources indicated as percentage of tree cover reduction per year.	-2.02	0			
Indicator 2.2.2 Annual portfolio review including number of portfolio companies, expected return and portfolio performance	0	4 companies profit above 10% annually			
Indicator 2.2.3					

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Please repeat the outcome level and output level reporting for each outcome and its respective outputs

PART III: CROSS-CUTTING ISSUES

Is the project planning any significant events in the next 6 months (eg. national dialogues, youth congresses, film screenings, etc.) YES

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)

<i>Event Description</i>	<i>Tentative Date</i>	<i>Location</i>	<i>Target Audience</i>	<i>Event Objectives (150 word limit)</i>
Official Launch of the project and presentation of the Kibira Foundation	December, 16 th 2023	Rwegura	Presidency, Ministry of Environment, OBPE, Donors and Ambassies UNRCO UN Agencies Private sector Provincial and Local Authorities Local communities and Indigenous People	Official presentation of the Kibira Foundation Hand over rehabilitated buildings to OBPE

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries etc) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project on their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

Key stakeholder	What were the challenges/problem they faced prior to the project implementation? (350 words max)	What has been the impact of the project on their lives (350 words max)	Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words max)
Women	<ul style="list-style-type: none"> - Conflict between ecogardes and women association in the park sector of Teza - Poor sensitization and involvement in park activities 	<p>The project has provided short term job opportunities for 150 women through setting up of nurseries.</p> <p>The project has contributed to provide additional source of income for women and their families.</p> <p>The project has contributed to improve social status of women involved in project activities</p>	<p>Astérie BIMENYIMANA, President of the 44-member "ABAGENZI B'IBIDUKIKIJE" association, claims that the association bought a cow through the contributions they made during the nursery activities. She adds that each member of the association has bought at least one goat as part of the project. For her, this is a great impact of the project, as before the project no member of the association had a domestic animal. Asterie and her husband were able to buy a cow, a pig and a sheep. They have also invested in agriculture and sent their children to school.</p>
Batwa	<ul style="list-style-type: none"> - Lack of trust between park management and the Batwa. The latter being considered by OBPE as the main threat to the park - Lack of access to land and sustainable livelihood opportunities - Poor sensitization and involvement in park activities 	<p>The project has contributed to improve social status of Batwa in the community and improve social cohesion</p> <p>Contribution to improvement of OBPE vision on the Batwa communities</p> <ul style="list-style-type: none"> - Contribution to access to land 	<p>Patrice BANYUSURA, a 50-year-old Mutwa from Muciro, is the father of a single wife and 5 children. He says that with the support of the project, their mentality has changed. Before the project, we thought we couldn't carry out agricultural activities like others. He says that he used to make his living by foraging for bamboo in the Kibira, and his wife made pottery. Now,</p>

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

		with other projects currently implemented in Kibira	thanks to the project's activities, he has been able to take part in nursery maintenance, which has given him money to buy 100 kg of potato seed. He says that life is beginning to change, as his family is getting enough to eat, and the children who had dropped out of school because of poverty will be returning next year. For him: "The project has helped us a lot, now we see that we are like the others, we have understood that we have to work to get money. We ask the people in charge of the project to continue supporting us, because we still need support and advice for our self-development".
Youth	Lack of employment and others direct benefits from the park	The project has provided 200 short term jobs opportunities for youth through	

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had. (650 word limit):
Thanks to the project, the Batwa are now working together to carry out activities.

Before the project, the Batwa liked to work in isolation, but now they have functional groups and savings and loan activities that enable them to access credit to meet their needs (purchase of goats, pigs, clothes, etc.). The landholdings acquired as part of the project and the close supervision provided by the project's managers have enabled them to enjoy their work and increase their self-esteem in the community. Capacity-building in mushroom-growing techniques, boot production, beekeeping and fruit-tree planting has enabled them to demonstrate their ability in development activities and boost their incomes. The work of the batwa together with the other components of the population in the nurseries has contributed to the strengthening of social cohesion and the consolidation of peace.

The project has also offer opportunities for Batwa and others ethnic group to work together and lift some social barriers. For instance, Batwa and other ethnic groups can now engage more easily to some social activities like party, sharing drinks, foods etc. The Batwa are now bringing more positive attention through their participation to project activities that are also benefiting to other communities. For example, in the commune of Muruta, Hutu communities are now accessing mushroom through the production form the Batwa.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

You can also upload up to 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project and 3 links to online resources (OPTIONAL)

Please tick the applicable change based on above narrative.

How We Worked: (please select up to 3)

- Enhanced digitization:
- Innovative ways of working² [please explain]
- Mobilized additional resources [please explain]
- Improved or initiated policy frameworks [please explain]
- Strengthened capacities [please explain]
- Partnered with local civil society organizations
- Expanding coalitions & galvanizing political will [please explain]
- Strengthened partnerships with IFIs [please explain]
- Strengthened partnerships within UN Agencies [please explain]

Who are we working with (in addition to the Implementing Partners):

- Strengthened partnerships with IFIs [please explain]
- Strengthened partnerships within UN Agencies [please explain]
- Partnered with local civil society organizations
- Partnered with local academia
- Partnered with sub-national entities
- Partnered with national entities
- Partnered with local volunteers

LNOB – Leaving No one Behind: Select all beneficiaries targeted with the PBF resources as evidenced by the narrative?

[mandatory]

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas

² Where innovation is defined as a **product, service, or strategy that's both novel and useful**. Innovations don't have to be major breakthroughs in technology or digital solutions but includes here a new and/or creative approach to solving development challenges.

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

PART IV: MONITORING, EVALUATION AND COMPLIANCE

<p>Monitoring: Please list monitoring activities undertaken in the reporting period (<i>350 word limit</i>)</p>	<p>Do outcome indicators have baselines? Yes please select If yes, please provide a brief description The project result framework has defined baseline for most of the outcome’s indicators. Most of the gaps have been addressed through the baseline study</p> <p>Elaborate on what sources of evidence have been used to report on indicators (and are available upon request):</p> <p>Has the project launched outcome level data collection initiatives e.g. perception surveys YES please select</p> <p>Has the project used or established community feedback mechanisms? please select</p> <p>If yes, please provide a brief description (<i>350 word limit</i>) Click or tap here to enter text.</p>
<p>Evaluation: Is the project on track to conduct its evaluation?</p> <p>Yes / No / Not Relevant Yes please select</p>	<p>Evaluation budget (response required): \$60,000</p> <p>If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track: preparations (<i>350 word limit</i>): No</p> <p>Please mention the focal person accountable for sharing the final evaluation report with the PBF: <i>Name Email</i></p>
<p>Catalytic effects (financial): Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started.</p>	<p>Name of funder: Amount: Cartier Philanthropy \$2.25 M</p>

THIS TEMPLATE PROVIDES AN OVERVIEW OF QUESTIONS IN THE ONLINE REPORTING FORM: IT IS INTENDED TO GUIDE YOU THROUGH THE REPORTING QUESTIONS

<p>Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur?</p> <p><i>Please select</i></p> <p><input type="checkbox"/> No catalytic effect</p> <p><input checked="" type="checkbox"/> Some catalytic effect</p> <p><input type="checkbox"/> Significant catalytic effect</p> <p><input type="checkbox"/> Very Significant catalytic effect</p> <p><input type="checkbox"/> Don't Know</p> <p><input type="checkbox"/> Too early to tell</p>	<p>If relevant, please describe how the project has had a (non-financial) catalytic effect i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system (<i>Please limit your response to 350 words</i>)</p>
<p>Sustainability: Does the project have an explicit exit strategy? Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains beyond the duration of the project (350 word limit)</p> <p>The project is establishing a private foundation for the Kibira which will lead conservation, development, and long-term peace activities. The foundation is entering in a co-management agreement with OBPE for the management of the Kibira National Park. Currently, \$ 2.25 M has been mobilized to support the foundation work for the next 5 years. Additional fundings are still in the pipeline and maybe secured by 2024. Additionally, through the implementation of the regional investment fund, the foundation will have the opportunities to strengthen the peacebuilding gains from this project.</p>	
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (<i>350 word limit</i>)</p>	

Monitoring and Oversight Activities³ (Select only as relevant)

Key Monitoring and Oversight Event	Findings and Summary

³ These include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.