

# Peacebuilding Fund Project Progress Report (Update May\_2023)



**PEACEBUILDING  
FUND** 

## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)

Click Next below to start

## » Report Submission

Type of report \*

- Semi-annual
- Annual
- Final
- Other

Date of submission of report \*

2023-11-05

**2023-11-05**

Name and Title of Person submitting the report \*

**Mohamed Hassan, Operations Officer- IP**

Name and Title of Person who approved the report \*

**Joerg Stahlhut - PBF coordinator**

Have all fund recipients for this project contributed to the report? \*

- yes  
 no

Did PBF Secretariat review the report? \*

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

- yes  
 no  
 Not Applicable

### » Project Information and Geographical Scope

Is this a cross-border project? \*

- yes  no

Please select the geographical region in which the project is implemented

- Asia and the Pacific  Central & Southern Africa  East Africa  
 Europe and Central Asia  Global  Latin America and the Caribbean  
 Middle East and North Africa  West Africa

Country of project implementation \*

- Ethiopia  Kenya  Madagascar  
 Somalia  South Sudan  Sudan  
 Other, Specify

Project Title

\*

- 00130612: Bridging the "Youth Gap" – Strengthening Community-Based Reintegration Mechanisms – A IOM/UNICEF Partnership for Community Youth and Youth Formerly Associated with Al-Shabaab
- 00118835: Improving psychosocial support and mental health care for conflict affected youth in Somalia: a socially-inclusive integrated approach for peace building
- 00113082: Leveraging the Strength of Women in Peace Building and Promoting Gender Sensitivity in the National Programme on Disengaged Combatants
- 00130704: Making Space for Peacebuilding: Strengthening Participation and Safety of Women Activists and Journalists in South West state and Jubaland, Somalia
- 00113011: PBF Secretariat
- 00118131: Prevention of child recruitment and community-based reintegration of children formerly associated with armed forces and groups
- 00129735: Promoting Inclusive Action in Peacebuilding (PIAP Initiative)
- 00096601: Support for Somalia Reconciliation Conferences
- 00129368: Support Political Transition in Somalia
- 00119246: Support to mechanisms to prevent and manage conflict during elections
- 00118635: Support to National Independent Electoral Commission (NIEC) Electoral Dispute Resolution Mechanisms
- 00113621: Supporting reconciliation and state-building processes
- 00129369: Women, Peace and Protection Programme
- 00140112: Nabad: Promoting women-led grassroots peacebuilding towards social reconciliation
- 00140124: The Somalia Women and Youth Peacebuilding Project For Your Rights Inclusive Governance Harmony Trust and Social Cohesion In Southwest State and Banadir (SWYPP FOR YOUR RIGHTS)
- 00140251: Support and capacity development for joint analysis design and coordination of PBF interventions in Somalia
- Other, Specify

Project Start Date (Date of first transfer)

\*

2021-11-26

**2021-11-26**

Project end Date

\*

2023-05-17

**2023-05-17**

Has this project received an extension? \*

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Will this project be requesting an extension? \*

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Is funding disbursed either into a national or regional trust fund? \*

- yes
- no

## Recipients

Is the convening agency a UN agency or a non UN entity? \*

- UN entity  
 Non-UN Entity

Please select the convening agency recipient \*

- UNDP: United Nations Development Programme     IOM: International Organization for Migration  
 UNICEF: United Nations Children's Fund  
 OHCHR: Office of the United Nations High Commissioner for Human Rights  
 UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women  
 UNHCR: United Nations High Commissioner for Refugees     UNFPA: United Nations Population Fund  
 FAO: Food and Agriculture Organization     WFP: World Food Programme  
 UNHABITAT: United Nations Human Settlements Programme  
 UNESCO: United Nations Educational, Scientific and Cultural Organization  
 UNEP: United Nations Environment Programme     ILO: International Labour Organization  
 WHO: World Health Organization     PAHO/WHO  
 UNCDF: United Nations Capital Development Fund     UNODC: United Nations Office on Drugs and Crime  
 UNOPS: United Nations Office for Project Services  
 UNIDO: United Nations Industrial Development Organization     ITC: International Trade Centre  
 UNDPO     Other, Specify

Are there other recipients for this project? \*

- No other recipients  
 Yes, other UN recipients only  
 Yes, other non-UN recipients only  
 Yes, both UN and non-UN recipients

## Implementing Partners

To how many implementing partners has the project transferred money to date?

1

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

What is the name of the Implementing Partner \*

**Office of the Prime Minister**

What is the total amount (in USD) disbursed to the implementing partner to date \*

731845

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 175 words*

- **January NCC**
- **Prime Minister visit to Baidoa for dialogue on indirect elections**
- **June NCC 2022**
- **Sept NCC 2022**
- **Oct NCC 2022**
- **Dec NCC 2022**
- **DG coordination forums**
- **Salaries for advisors at OPM from Jan - Jun 2022**

# Financial Reporting

## » Delivery by Recipient

**Please enter the total amounts in US dollars allocated to each recipient organization**

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

Recipients	Total Project Budget (in US \$)	Transfers to date (in US \$)	Expenditure to date (in US \$)	Implementation rate as a percentage of total budget (calculated automatically)
	<i>Please enter the total budget as is in the project document in US Dollars</i>	<i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	<i>Please enter the approximate amount spent to date in US dollars</i>	
<b>UNDP: United Nations Development Programme</b>	2000000 *	1400000 *	1394640.86 *	69.73 %
<b>TOTAL</b>	<b>2000000</b>	<b>1400000</b>	<b>1394640.86</b>	<b>69.73%</b>

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **69.73%**. Can you confirm that this is correct? \*

Correct  Incorrect

## » Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? \*

32.1

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 642000**. Can you confirm that this is correct? \*

Correct  Incorrect

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 447679.72**. Is this correct? \*

Correct  Incorrect

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. \*

The templates for the budget are available [here](#)

UNDP\_CPFR\_Q-11\_38\_8.xlsx



## Project Markers

Please select the Gender Marker Associated with this project \*

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project \*

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes



Please select the PBF Focus Area associated with this project \*

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? \*

*Select all that apply*

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

## Steering Committee and Government engagement

Does the project have an active steering committee? \*

- yes
- no

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. \*

**The project has supported the Federal Government of Somalia on several activities that include high-level meetings (NCC), DG coordination meetings for the preparation of handover transition documentation to the new administration, women's political participation. After the inauguration of the president and formation of the new cabinet, the federal government embarked on a path of direct contact with the FMS leaders for continuation of the political dialogue to progress the state building agenda for Somalia. The project has signed letter of agreement and channelled funds to support the Office of the Prime Minister of the Federal Government of Somalia on the implementation of the national priorities following the NCC meetings.**



Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

**This report covers the activities accomplished from January – Dec 2022. Several activities have been conducted as stipulated in the subsequent sections. However, given the political nature of the project within the overall context of the political transition through long-drawn process of indirect election, timeline and scope of some activities and interventions were influenced by the circumstantial compulsions leading to repeated revisions. Also, during this period internal discussions led to review the prodoc changing the outcome and output(s) in the prodoc. On the issues of accountability and to minimize the risk, it was suggested to provide some support to OPM in terms of procurement system as well as ensuring the meaningful implementation of activities focussed on the compliance of gender marker in a close collaboration with OPN and UNSOM. Current project will end in May 2023, however, given the challenges indicated above, there is suggestion to extend the project for an additional period of 7 months.**

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project where evidence of contribution to outcomes is available if requested

*FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY (550 word limit)*

**With its secretariat led by the Office of the President, the 9-member National Consultative Council convenes the Federal and FMS executive leaders and the Banadir Regional Administration, and is now chaired by the President of the Federal Republic of Somalia with following composition: President of the FRS – Chairman of the Council, Prime Minister of the FGS- Deputy Chairman of the Council, Deputy Prime Minister of the FGS, President of Puntland, President of Southwest, President of Galmudug, President of Jubbaland, President of Hirshabelle and Governor of BRA being members.**

The NCC held on 27-31 October 2022 decided to form the NCC's terms of reference that outlined the structure, powers/responsibilities of the Council, process of reaching agreements, articles to be negotiated and implementation of the agreements. The NCC was repositioned to ascertain existence and development of collaborative relations between the Federal Government, the Federal Member States and Benadir Regional Administration in order to negotiate and agree on unified policies. The objective of NCC, as agreed by the members, is to establish procedures for political negotiations at national level that involve the FGS and FMS governments in order to help address serious challenges confronting the statehood and to reach agreements on issues that are priority to state-building through a sense of political unity. The Council pledged to be guided by the following general principles: (i) Inclusive agreements; (ii) Consultation and consensus; (iii) Process based on ownership, transparent and accountability; and (iv) Supremacy of the Constitution and the Law.

## PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have \*

1     2     3     4     5     more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

**Strengthened capacity of key stakeholders to actively participate in the discussions and reach agreement on the implementation of the key state building priorities, based on the NCC Agreement.**

**Outcome 1:** Strengthened capacity of key stakeholders to actively participate in the discussions and reach agreement on the implementation of the key state building priorities, based on the NCC Agreement.

Rate the current status of the outcome progress \*

1. Off Track     2. On Track     3. On Track with evidence of peacebuilding results

Progress summary

*Please limit your response to 3000 characters including spaces.*

**The Project was successful facilitating the operationalization of the agreed roadmap and implementation of the national consultative council agreements, thus resulting the successful completion of the indirect elections .**

**However, Project’s support to the efforts by the Goodwill Ambassadors on the target of women quota in (s)election was not achieved due to some entrenched structural and operational factors including cultural barricades and lack of mechanisms to implement political agreements intended to strengthen women’s political participation.**

**The National Consultative Council (NCC) meetings, initially chaired by the interim Prime Minister, have been instrumental in unlocking the political stalemate on electoral framework and timeline by convening the highest-level political dialogues and negotiations starting from Dhusamareb-1 in 2020 that culminated in a joint Communique on 27th May 2021. Despite intermittent disruptions in the dialogues and repeated reversals in the deadlines, these rounds of dialogues between Somali leadership helped reaching a Somali-led and Somali-owned electoral framework paved ways and means for a subsequent peaceful transition of power in May 2022.**

**However, these forums remained informal, time-bound and ad-hoc in nature largely confined to election related agenda. It is currently being recognized by the stakeholders that these informal mechanisms and avenues of dialogue should be extended, and complimented by more enduring, predictable, and proactive institutional arrangement to iron-out longstanding issues related to state-building through negotiated settlements.**

**Cabinet Induction: The project supported the induction for the new cabinet that enhanced coordination between ministries and enabled discussions on the government priorities of the different ministries. DGs Coordination Forums was held to maintain momentum in the implementation of the agreed roadmap to contribute to a constructive dialogue among federal line ministries that focuses on principle of cooperation at technical level, which resulted to prepare plans, priorities, set achievable milestones and targets for the new government program. The commitments and decisions made in the cabinet induction program would be measured at the end of 2023 and a compliance tracking report would be prepared by the OPM.**

**Additionally, the project funded several Directors General Coordination Forums which resulted in the preparation of handover documents to the next administration. This helped ensuring continuity of government service delivery to the citizens during a sensitive transitional period. It is worth noting that a meeting on the development and activation of digital applications was held with Bewsys, a software company. This focussed on “Effective Communication and Coordination Towards Improved Management of Inter-Governmental Relations in Somalia”**

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*Please limit your response to 3000 characters including spaces.*

**Early in 2022, the project supported initiatives on women empowerment. This included the support provided to the Goodwill Ambassadors on the agreed 30% quota for women in the indirect electoral process. The Goodwill Ambassadors held numerous advocacy meetings with civil society representatives, women, youth and traditional elders in all the federal member states and encouraged the electoral bodies to meet the 30% quota for women.**

**Furthermore, a draft report on gender priorities for the new administration and the best standard techniques to handle these goals was developed and prepared, as a result of discussions at NCC meetings about how to enhance gender inclusivity in the NCC's political and security discussions. A series of similar meetings on how to integrate gender in the implementation of NCC decisions and recommendations were also organized with the participation of women in the public and security sectors. The process of integration of gender related recommendations remains a work in progress which would be followed through this project and other similar initiatives.**

# INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» **Outcome 1: Strengthened capacity of key stakeholders to actively participate in the discussions and reach agreement on the implementation of the key state building priorities, based on the NCC Agreement.**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	Indicator a 1.1 FGS and FMS started implementing state building Roadmap based on the agreed action plan and sequencing/prioritization of the actions	the NCC agreed on the state building priorities, but an implementation plan and sequencing of actions have not been agreed yet	Sequencing action plan agreed by the Somali leaders	- - NCC technical committee established. - - ToR was developed for the NCC - - Roadmap for the NCC was developed	
1.2	Indicator b 1.1 # Of contentious issues resolved, following the NCC state building roadmap	Contentious issues referring to federalism, power sharing, constitutionalism is yet to be resolved	Somali leaders agreed on the principles how to review the Provisional Constitution	2 political agreements on allocation of powers and federal justice model were signed by FGS and FMS leaders	
1.3					

How many outputs does outcome 1 have?

1    2    **3**    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 1

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Output 1.1

**SRSB's good offices facilitate dialogue between the FGS and the FMS and assist in peaceful resolution of conflicts to reach political agreements.**

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Output 1.2

**Support timely implementation of the 27 May Communiqué and associated roadmap, including through strengthened capacity of the Office of the Prime Minister**

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Output 1.3

**Engage, mobilize and equip civil society and other groups to create inclusive and complementary infrastructures for peace.**

---

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

---

» Output 1.1

<p>Output 1.1: SRSG's good offices facilitate dialogue between the FGS and the FMS and assist in peaceful resolution of conflicts to reach political agreements.</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>
<p>1.1.1</p>	<p><b>Indicator 1.1.1</b> Facilitate continuous engagement between the FGS and the FMS leaders to reach consensus on the state building priorities</p>	<p><b>Somali leaders meet on ad-hoc basis.</b></p>	<p><b>Agreed a platform for the continuous engagement of the FGS and the FMS</b></p>		<p>-- NCC technical committee was established -- ToR for the technical committee was developed -- NCC roadmap was developed and endorsed by the leaders</p>	



1.1.2	<p>Indicator 1.1.2 Facilitate agreement to secure the implementation of the 30 per cent quota for women</p>	<p>Women comprise 24% of representation in both Houses of the Federal Parliament</p>	<p>Track and advocate that the Somali leaders/ signatories secure minimum of 30 per cent women representation in the electoral process, including among delegates, polling officers and in the 11th Parliament</p>		<p>-- Women Goodwill Ambassadors were appointed -- Advocacy meetings for women quota were held, which resulted in achieving 21% women representation in both Houses of the Federal Parliament</p>	
1.1.3						

» Output 1.2

<p>Output 1.2: Support timely implementation of the 27 May Communique and associated roadmap, including through strengthened capacity of the Office of the Prime Minister</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>
<p>1.2.1</p>	<p><b>Indicator 1.2.1</b> Regularity of NCC meetings is ensured through material and technical support</p>	<p><b>3 NCC meetings organized in 2021. The last NCC meeting was organized in 2019.</b></p>	<p><b>At least 2 NCC meetings organized</b></p>		<p><b>6 NCC meetings were organized</b></p>	<p><b>Frequency of NCC meetings increased due to intensified political engagement between FGS and FMS leaders.</b></p>

1.2.2	# Of community reconciliation initiatives organized, including addressing interests and needs of women, contributing to the implementation of the NRF/NRP	Somali leaders agreed that community reconciliation is one of the key state building priorities	At least two community reconciliation initiatives initiated		planned in 2023	Received funds were prioritized for NCC meetings.
1.2.3						

» Output 1.3

Output 1.3: Engage, mobilize and equip civil society and other groups to create inclusive and complementary infrastructures for peace.	Performance Indicators Describe the indicators	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.3.1	Indicator 1.3.1 # Of conflict analyses/assessments conducted	Initial conflict mapping organized in 5 FMS and Banadir Region	At least 2 conflict analyses/assessments conducted..		planned in 2023	Received funds were prioritized to support NCC meetings
1.3.2	Indicator 1.3.2 # Of women and youth and minority groups informed about and engaged in the state-building processes (information disaggregated by sex and age)	Limited engagement of and opportunities for women, youth and minority groups to actively participate in formal peace and state-building processes	At least 5,000 women, youth and members of the minority communities informed about and engaged in the state building processes		planned in 2023	Received funds were prioritized for NCC meetings.
1.3.3	Indicator 1.3.3 Somalia Study Group is functional and organize coordination sessions and activities	NRF/NRP has not started being implemented	Study group established		planned in 2023	This activity is planned for 2023. Project funds received were prioritized for NCC meetings

How many outputs does outcome 2 have?

1     2     3     4     5     more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1: ..... .....	Performance Indicators Describe the indicator .....	Indicator Baseline <i>State the baseline value of the indicator</i> .....	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i> .....	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i> .....	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i> .....	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i> .....
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2.1.1	.....	.....	.....	.....	.....	.....
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2.1.2	.....	.....	.....	.....	.....	.....
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2.1.3	.....	.....	.....	.....	.....	.....
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How many outputs does outcome 3 have?

1    2    3    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 3

.....

How many outputs does outcome 4 have?

1    2    3    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 4

.....

**PART III: Cross-Cutting Issues**

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

.....

<p>If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)</p> <p>.....</p>	<p>Event Description</p> <p>.....</p>	<p>Tentative Date</p> <p>.....</p>	<p>Location</p> <p>.....</p>	<p>Target Audience</p> <p>.....</p>	<p>Event Objectives</p> <p>.....</p>
<p><b>Event 1</b></p> <p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>
<p><b>Event 2</b></p> <p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>
<p><b>Event 3</b></p> <p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>
<p><b>Event 4</b></p> <p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>

# Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
  - ii. The impact of the project in their lives
  - iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
- This is an optional question. You may leave it unanswered if not relevant*

Human Impact	Key Stakeholder	What were the challenges they faced prior to project implementation? (350 words)	What has been the impact of the project on their lives? (350 words)	Provide, where possible, a quote or testimonial from a representative of each stakeholder group (350 words)
1				
2				
3				
4				

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had (650 words)

---

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

***OPTIONAL***

---

File 1

***OPTIONAL***

Click here to upload file. (< 5MB)

---

File 2

***OPTIONAL***

Click here to upload file. (< 5MB)

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File 3

***OPTIONAL***

Click here to upload file. (< 5MB)

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You can also add upto 3 links to online resources which illustrate the human impact of the project

***OPTIONAL***

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Link 1

***OPTIONAL***

---

Link 2

***OPTIONAL***

---

Link 3

***OPTIONAL***

---



Please tick the applicable change based on above narrative.

---

How we worked:

\*

*Please select up to 3.*

- Enhanced digitization
- Innovative ways of working
- Mobilized additional resources
- Improved or initiated policy frameworks
- Strengthened capacities
- Partnered with Civil Society Organizations
- Expanding coalitions & galvanizing political will
- Strengthened partnerships with IFIs
- Strengthened partnerships with UN Agencies

Please explain

*Please limit your response to 350 words.*

---

Please explain

*Please limit your response to 350 words.*

---

Please explain

*Please limit your response to 350 words.*

---

Who are we working with (in addition to the implementing partners) \*

- Strengthened partnerships with IFIs
- Strengthened partnerships within UN Agencies
- Partnered with local civil society organizations
- Partnered with local academia
- Partnered with sub-national entities
- Partnered with national entities
- Partnered with local volunteers

Please explain (If IFIs)

*Please limit your response to 350 words.*

---

Please explain (If UN Agencies)

*Please limit your response to 350 words.*

---

Leave No one Behind

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Select all beneficiaries targeted with the PBF resources as evidenced by the narrative \*

*Mandatory*

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas
- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

## PART IV: Monitoring, Evaluation and Compliance

### » Monitoring

Please list monitoring activities undertaken in the reporting period \*

*Please limit your response to 350 words.*

**No monitoring activities were carried out during the reporting period**

Do outcome indicators have baselines? \*

*If only some of the outcome indicators have baselines, select 'yes'*

yes

no

Please provide a brief description \*

*Please limit your response to 350 words.*

**The project has 1 outcome with the aim to strengthen capacity of key stakeholders to actively engage in the political dialogue and reach agreement on the implementation of the key state building priorities, based on the NCC Agreement. The project has several outputs, each output has sub-output which has baselines and targets.**

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) \*

*Please limit your response to 350 words.*

**N?A**

Has the project launched outcome level data collection initiatives? e.g. perception surveys \*

yes

no

Has the project used or established community feedback mechanisms? \*

yes

no

## » Evaluation

Is the project on track to conduct its evaluation? \*

- yes
- no
- Not Applicable

Evaluation budget (in USD): \*

*Response required*

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If project will end in next six months, and the overall project budget is above 1.5 million, is your upcoming evaluation on track? (Preparations)

*Please limit your response to 350 words.*

**A project extension is being discussed.**

Please mention the focal person accountable for sharing the final evaluation report with the PBF, name and email.

## » Catalytic Effect

Catalytic Effect (financial): Indicate funding agent and amount of additional non-PBF funding support that has been leveraged by the project since it started. (y/n) \*

- yes
- no

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? \*

- No catalytic effect
- Some catalytic effect
- Significant catalytic effect
- Very Significant catalytic effect
- Don't Know
- Too early to tell

## Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure sustainability of peacebuilding gains beyond the duration of the project. \*

*Please limit your response to 350 words.*

**The project has exit strategy, but no specific steps is being taken to ensure that sustainability of the gains on the state building process after the end of the project.**

**Sustainability: Does the project have an explicit exit strategy? Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains beyond the duration of the project (350-word limit)**

**The project has exit strategy, but no specific steps is being taken to ensure that sustainability of the gains on the state building process after the end of the project.**

The NCC held on 27-31 October 2022 decided to form the NCC's terms of reference that outlined the structure, powers/responsibilities of the Council, process of reaching agreements, articles to be negotiated and implementation of the agreements. The NCC was repositioned to ascertain existence and development of collaborative relations between the Federal Government, the Federal Member States and Benadir Regional Administration in order to negotiate and agree on unified policies. The objective of NCC, as agreed by the members, is to establish procedures for political negotiations at national level that involve the FGS and FMS governments in order to help address serious challenges confronting the statehood and to reach agreements on issues that are priority to state-building through a sense of political unity. The Council pledged to be guided by the following general principles: (i) Inclusive agreements; (ii) Consultation and consensus; (iii) Process based on ownership, transparent and accountability; and (iv) Supremacy of the Constitution and the Law.

With intermittent gatherings, the NCC still remains ad-hoc, informal, flexible, and reactive body with no reference to the Provisional Constitution, which lays out similar entry points for the development of cooperative federalism by suggesting periodical Summit(s) of Executive Heads of FGS and FMSes (Article 51(3)). This Article makes it mandatory to have annual Summit on regular basis to discuss and agree on following overarching subjects and issues critical in carving out an operational framework on cooperative federalism in Somalia: (a) Strengthening national unity; (b) Security and peace of the country; (c) National socio-economic development, and common market policies of the country; (d) Promotion of the wealth of the people; and (e) Information sharing.

In order to facilitate the constitutional compliance of Article 51(3), efforts are being made to creating and strengthening predictable institutional spaces for continuous discussions on pending issues necessary for the operationalization of cooperative federalism in Somalia by transforming NCC from a de-facto to a de-jure body resourced by public funding with a clear sense of public accountability. This can be achieved by enhancing complementarities between informal and formal platforms of dialogue, contestation, negotiation and possible agreements on federal framework.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 350 words.*

N/A

## Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1			
Event 2			
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

## Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

*If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)*

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Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.

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