

[UNPRPD FUND]**Project Document for Direct Costs Extension**

Submitting Participating UN Organization(s): UNDP/UNPRPD TECHNICAL SECRETARIAT

Programme Manager:

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Main Implementing Partners (if any):

Name of Organization:
UNDP HQ
Name:
Telephone:

E-mail:

Programme Title:

UNPRPD TECHNICAL SECRETARIAT

Programme Number:

00083525

Programme Costs:

[name of the Fund]:
UNPRPD FUND

Other:

TOTAL (USD):

Programme Location:

UNDP HQ

Programme Duration:

Total duration (in months): 29 Months
Expected Start date¹: 1st January 2023
Expected End date: 31st of May 2026

Review & Approval Dates

Management Committee
Approval Date: **12/27/2023**

Signatures of Participating UN Organization

I.	Name of Representative	<p>Arvinn Gadgil OIC Head of Governance Bureau of Policy and Programme Support</p> <p>DocuSigned by: </p> <p>601DA8E9324D4B0...</p>
	Signature	

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p>UNPRPD Technical Secretariat including:</p> <ul style="list-style-type: none"> • Staff Costs • Travel • Operations/Administrative • Communication and Outreach • Research, learning and tools • Mid term Evaluation costs
Name of UN Organization	UNDP
Date	12/28/2023

This budget below must be prepared for funding requested from the [UNPRPD FUND].

PROGRAMME BUDGET ([UNPRPD FUND] only)

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel cost	\$1,282,768
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	\$440,000
5. Travel	\$80,000
6. Transfers and Grants Counterparts	
7. General Operating and Other Direct Costs	
8. Indirect Support Costs	\$126,194

TOTAL	\$1,928,962