



## Combined Delivery Report

Project: **00107604 - Réinsertion Socio Economique e**

Country: **Niger**

Period: **Quarter 4, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00107867 - Réinsertion ex-combattants</b>		<b>0.00</b>	<b>282,221.92</b>	<b>0.00</b>	<b>282,221.92</b>
Fund: 30000 - Programme Cost Sharing		0.00	282,221.92	0.00	282,221.92
71205	Intl Consultants-Sht Term-Tech	0.00	37,342.04	0.00	37,342.04
71211	Intl Consult Security Charge	0.00	537.84	0.00	537.84
71305	Local Consult.-Sht Term-Tech	0.00	14,309.22	0.00	14,309.22
71360	Local Consult-Security	0.00	329.79	0.00	329.79
71615	Daily Subsistence Allow-Intl	0.00	5,827.29	0.00	5,827.29
72105	Svc Co-Construction & Engineer	0.00	8,816.93	0.00	8,816.93
72155	Svc Co-Public Admin, Politics	0.00	105,000.00	0.00	105,000.00
72311	Fuel, petroleum and other oils	0.00	965.64	0.00	965.64
72440	Connectivity Charges	0.00	62,334.13	0.00	62,334.13
72505	Stationery & other Office Supp	0.00	1,114.59	0.00	1,114.59
72805	Acquis of Computer Hardware	0.00	9,051.19	0.00	9,051.19
72815	Inform Technology Supplies	0.00	2,154.65	0.00	2,154.65
73125	Common Services-Premises	0.00	20,575.01	0.00	20,575.01
73205	Premises Alternations	0.00	1,974.62	0.00	1,974.62
73410	Maint, Oper of Transport Equip	0.00	4,213.21	0.00	4,213.21
74210	Printing and Publications	0.00	8,832.65	0.00	8,832.65
74599	UNDP cost recovery chrgs-Bills	0.00	-30,697.80	0.00	-30,697.80
75105	Facilities & Admin - Implement	0.00	18,534.81	0.00	18,534.81
76125	Realized Loss	0.00	1,713.76	0.00	1,713.76
76135	Realized Gain	0.00	-2,809.53	0.00	-2,809.53
77620	Dep Exp Owned - Bldg	0.00	3,466.56	0.00	3,466.56
77630	Dep Exp Owned - ITC	0.00	1,248.63	0.00	1,248.63
77660	Dep Exp Owned -Vehicle	0.00	4,382.91	0.00	4,382.91
77670	Dep Exp-Hvy Mac & Equip	0.00	3,003.78	0.00	3,003.78
<b>Project Total:</b>		<b>0.00</b>	<b>282,221.92</b>	<b>0.00</b>	<b>282,221.92</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00107867 - Réinsertion ex-combattants</b>		<b>0.00</b>	<b>282,221.92</b>	<b>0.00</b>	<b>282,221.92</b>
Activity: -		0.00	12,949.03	0.00	12,949.03
Fund: 30000 - Programme Cost Sharing		0.00	12,949.03	0.00	12,949.03
75105	Facilities & Admin - Implement	0.00	847.15	0.00	847.15
77620	Dep Exp Owned - Bldg	0.00	3,466.56	0.00	3,466.56
77630	Dep Exp Owned - ITC	0.00	1,248.63	0.00	1,248.63
77660	Dep Exp Owned -Vehicle	0.00	4,382.91	0.00	4,382.91
77670	Dep Exp-Hvy Mac & Equip	0.00	3,003.78	0.00	3,003.78
Activity: ACTIVITY1 - Amélioration cadre de vie		0.00	133,373.32	0.00	133,373.32
Fund: 30000 - Programme Cost Sharing		0.00	133,373.32	0.00	133,373.32
71205	Intl Consultants-Sht Term-Tech	0.00	19,414.04	0.00	19,414.04
71211	Intl Consult Security Charge	0.00	245.34	0.00	245.34

72155	Svc Co-Public Admin, Politics	0.00	105,000.00	0.00	105,000.00
75105	Facilities & Admin - Implement	0.00	8,726.15	0.00	8,726.15
76135	Realized Gain	0.00	-12.21	0.00	-12.21
Activity: ACTIVITY2 - Sensibilisation et éducation		0.00	13,717.78	0.00	13,717.78
Fund: 30000 - Programme Cost Sharing		0.00	13,717.78	0.00	13,717.78
71205	Intl Consultants-Sht Term-Tech	0.00	8,178.00	0.00	8,178.00
74210	Printing and Publications	0.00	4,122.34	0.00	4,122.34
75105	Facilities & Admin - Implement	0.00	861.02	0.00	861.02
76125	Realized Loss	0.00	556.42	0.00	556.42
Activity: ACTIVITY7 - Management du projet		0.00	122,181.79	0.00	122,181.79
Fund: 30000 - Programme Cost Sharing		0.00	122,181.79	0.00	122,181.79
71205	Intl Consultants-Sht Term-Tech	0.00	9,750.00	0.00	9,750.00
71211	Intl Consult Security Charge	0.00	292.50	0.00	292.50
71305	Local Consult.-Sht Term-Tech	0.00	14,309.22	0.00	14,309.22
71360	Local Consult-Security	0.00	329.79	0.00	329.79
71615	Daily Subsistence Allow-Intl	0.00	5,827.29	0.00	5,827.29
72105	Svc Co-Construction & Engineer	0.00	8,816.93	0.00	8,816.93
72311	Fuel, petroleum and other oils	0.00	965.64	0.00	965.64
72440	Connectivity Charges	0.00	62,334.13	0.00	62,334.13
72505	Stationery & other Office Supp	0.00	1,114.59	0.00	1,114.59
72805	Acquis of Computer Hardware	0.00	9,051.19	0.00	9,051.19
72815	Inform Technology Supplies	0.00	2,154.65	0.00	2,154.65
73125	Common Services-Premises	0.00	20,575.01	0.00	20,575.01
73205	Premises Alternations	0.00	1,974.62	0.00	1,974.62
73410	Maint, Oper of Transport Equip	0.00	4,213.21	0.00	4,213.21
74210	Printing and Publications	0.00	4,710.31	0.00	4,710.31
74599	UNDP cost recovery chrgs-Bills	0.00	-30,697.80	0.00	-30,697.80
75105	Facilities & Admin - Implement	0.00	8,100.49	0.00	8,100.49
76125	Realized Loss	0.00	1,157.34	0.00	1,157.34
76135	Realized Gain	0.00	-2,797.32	0.00	-2,797.32
<b>Project Total:</b>		<b>0.00</b>	<b>282,221.92</b>	<b>0.00</b>	<b>282,221.92</b>

### Funds Utilization

Output: 00107867 - Réinsertion ex-combattants Implementing Partner: 02252 - UNDP (Direct Execution)	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	113,521.75
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	9,750.00

Signed on behalf of Implementing Partner:

**Eloi KOUADIO-IV**  
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UNDP

Date: Mar 28, 2023