

**Women’s Peace and Humanitarian Fund**  
**WPHF**  
**ME Function Cover page**

<b>Project Title:</b> ME function of the Women’s Peace and Humanitarian Fund in Uganda	<b>PUNO:</b> UN Women Uganda
<b>Project Contact:</b> Name: Paulina Chiwangu Entity: UN Women Title: Country Representative Email: <a href="mailto:paulina.chiwangu@unwomen.org">paulina.chiwangu@unwomen.org</a>	<b>Implementing Partner(s):</b> <ol style="list-style-type: none"> <li>1. Mid-Western Region Anti-Corruption Coalition (MIRAC)</li> <li>2. Rwenzori Forum for Peace and Justice (RFPJ)</li> <li>3. Light for Women and Youth Action for Development (LWYAD)</li> <li>4. Kolir Women Development Organization (KOWDO)</li> <li>5. SHED</li> <li>6. The African Institute for Investigative Journalism (AIJJ)</li> <li>7. Community Empowerment and Rehabilitation Initiative for Development (CERID)</li> <li>8. Northern Uganda Widows and Orphans Support Organization (NUWOSO)</li> <li>9. Action for Humanitarian Initiatives Uganda (AFHI)</li> <li>10. Women’s Organisation Network for Human Rights Advocacy (WONETHA)</li> <li>11. Association of Refugees with Disability</li> <li>12. Great Lakes Union for Inclusive Development (GUIDE)</li> </ol>
	<b>Country:</b> Uganda
	<b>Total Project Cost:</b> 4,203,312 USD <b>New Request:</b> 2,062,513 USD <b>Current Budget:</b> 2,140,799 USD
	<b>Proposed Project Start Date:</b> 1 December 2023 <b>Proposed Project End Date:</b> 31 May 2026 <b>Total duration (in months):</b> 30 months
<b>WPHF’s Outcomes the project is contributing to:</b>  Outcome 2: Increased meaningful participation and decision-making of women in conflict prevention processes and response.  Other Outcome: Outcome 5: Enhanced safety, security and mental health of women and girls’ and their human rights respected	
<b>WPHF’s Outcome indicators the project will be reporting on:</b> 2.1 Number/Percentage of women participating in decision-making in conflict prevention processes and response 2.2. Number and types of conflict prevention mechanisms that are gender sensitive  <b>Other Outcome indicators:</b>	

- 5.1. Number and percentage of CSOs, that report having greater influence and agency to work on ending sexual and gender-based violence (SGBV)<sup>4</sup>
- 5.2. Degree to which social accountability mechanisms are used by civil society in order to monitor and engage in efforts to end SGBV
- 5.3. Number of local women's organizations, CSOs or autonomous social movements coordinating efforts to end SGBV

**Project description:**

**Managing Arrangements**

**AA Functions**

As the Administrative Agent of the fund, MPTF Office is responsible for the receipt of donor contributions and transfers funds to PUNOS on the basis of the signed Memorandum of Understanding between each PUNO and the MPTF Office.

On behalf of the Participating UN Organizations the MPTF Office as the AA of the fund will:

- Disburse funds to each of the PUNO in accordance with instructions from the Steering Committee. The AA will normally make each disbursement within three (3) to five (5) business days after having received instructions from the Fund Secretariat along with the relevant Submission forms and Project document signed by all participants concerned;
- Consolidate narrative reports and financial statements (Annual and Final), based on submissions provided to the AA by PUNOs and provide consolidated progress reports to the donors and the Fund Secretariat;
- Proceed with the operational and financial closure of the project in the MPTF Office system once the completion is notified by the PUNO (accompanied by the final narrative report, the final certified financial statement and the balance refund);
- Disburse funds to any PUNO for any costs extension that the Fund Secretariat may decide in accordance with the fund rules & regulations.

**Role of the ME**

UN Women, as the Management Entity for Civil Society Organizations, will assume full programmatic and financial accountability for the funds disbursed to them by the Administrative Agent. Such funds will be administered by UN Women in accordance with its own regulations, rules, directives and procedures.

UN Women will provide the Administrative Agent and the Global technical Secretariat with:

- a) Annual narrative progress reports, to be provided within a maximum of three months of the end of the calendar year (by 31 March).
- b) A final narrative report at the end of the project's activities, to be provided within a maximum of three months of the end of the year (by 31 March). The final report provides a summary of the results and achievements compared with the Fund's aims and objectives.

UN Women will also provide the AA with the following financial statements and reports prepared in accordance with the accounting and reporting procedures applicable to the concerned

- (a) Annual financial report as of 31 December with respect to the funds disbursed to it from the Fund Account no later than four (4) months (30 April) after the end of the calendar year;
- (b) Certified final financial statements and final financial reports after the completion of the activities in the approved programmatic document, including the final year of the activities in the approved programmatic document to be provided no later than five (5) months (31 May) after the end of the calendar year in which the financial closure of the activities in the approved programmatic document occurs

In its role as the UN Management Entity, UN Women will ensure monitoring, evaluation and audits of the project in line with its rules and regulations and with the provisions comprised in the Project Cooperation Agreement signed between UN Women and the CSO. It will also provide technical support and capacity building to the CSO to facilitate the achievement of results.

**Role of partner CSO**


The CSO will be responsible for quality, results oriented and timely implementation of the project. Any change in the project activities must be done in close consultation with and after approval from the Management Entity. The CSO provides UN Women quarterly narrative and financial reports, using UN Women's reporting templates. The CSO will also provide annual and final narrative reports, no later than two months after the end of the calendar year (by 28 February).

The CSO will ensure full participation in the initiatives launched by the Management Entity or the Global Secretariat, linked to monitoring, evaluation, knowledge management and/or communications.

CSOs will inform UN Women of any public activity related to the project at least two weeks in advance.

**Public Disclosure**

The Fund Secretariat and Administrative Agent will ensure that operations of the fund are publicly disclosed on the Administrative Agent’s website (<http://mptf.undp.org>).

PUNO and Implementing Partner(s)	
Name of PUNO <sup>1</sup> :	UN Women Uganda
Name of PUNO Representative:	Paulina Chiwangu
Title:	Country Representative
Signature	
Date & Seal	13.12.2023

**Budget per UNDG category**

UNDG Categories	2020	2021	2022	2023	Total
1. Staff and other personnel costs	0	0	0	110,280	110,280
2. Supplies, Commodities and Materials	0	0	0	0	0
3. Equipment, Vehicles and Furniture, including Depreciation	0	0	0	10,000	10,000
4. Contractual Services	0	0	0	0	0
5. Travel	0	0	0	21,595	21,595
6. Transfers and Grants to Counterparts	1,907,947	5,000	87,800	1,762,581	3,763,328
7. General Operating Expenses and Other Direct Costs	0	0	0	23,126	23,126
<b>Sub-total (programmable amount)</b>	<b>1,907,947</b>	<b>5,000</b>	<b>87,800</b>	<b>1,927,582</b>	<b>3,928,329</b>
8. Indirect Support Costs (max. 7%)*	133,556	350	6,146	134,931	274,983
<b>TOTAL</b>	<b>2,041,503</b>	<b>5,350</b>	<b>93,946</b>	<b>2,062,513</b>	<b>4,203,312</b>

*\*The rate shall not exceed 7% of the total of categories 1-7. Note that PUNO/Implementing Partner -incurred direct project implementation costs should be charged to the relevant budget line, according to the PUNO/Implementing Partner s regulations, rules and procedures*

- Annexes:
- CSO signed prodocs
  - NSC Meeting Minutes

<sup>1</sup> In the case of a CSO submitting a proposal, the PUNO is the Management Entity