

COLOMBIA UN MPTF

Project Document

Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Alejandro Pacheco

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Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

“Mapa de Riesgos para la compra de tierras de la Reforma Rural Integral”

Programme Number:

Programme Costs:

TOTAL (USD): USD\$ 1.636.462
Total approved budget for Civil Society window: US\$ 1.636.462

Programme Location:


Programme Duration:

Total duration (in months): 18 Months
 Expected Start date¹: Enero 15 de 2024
 Expected End date: Julio 15 de 2025

Review & Approval Dates

Secretariat Review Date:
25 de octubre 2023
 Steering Committee
 Approval Date: **4 de Diciembre 2023**

Signatures of Participating UN Organization

| | | |
|-----------|--------------------------------|---|
| I. | Name of Representative | Alejandro Pacheco, UNDP Resident Representative a.i. |
| | Signature |  |
| | Name of UN Organization | UNDP |
| | Date | 25-Dec-2023 |

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

| | |
|--|---|
| List activities to be implemented | <p>Project: “Mapa de Riesgos para la compra de tierras de la Reforma Rural Integral”</p> <ul style="list-style-type: none"> - Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions. |
|--|---|

This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

| [Name of the fund] PROJECT BUDGET* | |
|---|------------------------|
| CATEGORIES | AMOUNT |
| 1. Staff and other personnel costs* | |
| 2. Supplies, Commodities, Materials | |
| 3. Equipment, Vehicles and Furniture including Depreciation | |
| 4. Contractual Services | |
| 5. Travel** | |
| 6. Transfers and Grants Counterparts | USD\$ 1.550.000 |
| 7. General Operating and Other Direct Costs | |
| 8. Indirect Support Costs *** | USD\$ 46.500 |
| TOTAL | USD\$ 1.596.500 |

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

*** Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

ANNEX II

PROGRAMME BUDGET DIRECT COST

| [Name of the fund] PROJECT BUDGET* | |
|---|--------------|
| CATEGORIES | AMOUNT |
| 1. Staff and other personnel costs* | |
| 2. Supplies, Commodities, Materials | |
| 3. Equipment, Vehicles and Furniture including Depreciation | |
| 4. Contractual Services | |
| 5. Travel** | |
| 6. Transfers and Grants Counterparts | |
| 7. General Operating and Other Direct Costs | USD\$ 39.962 |
| 8. Indirect Support Costs *** | |
| TOTAL | USD\$ 39.962 |