

## General Information

<b>Fund</b>	MPTF_00329: Leaving No One Behind - The Internal Displacement Solutions Fund					
<b>FMP Record</b>	MPTF_00329_00002: Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions Strategy					
<b>MPTFO Project Id</b>						
<b>Start Date</b>						
<b>End Date</b>						
<b>Applicants</b>	<b>Status</b>	<b>Contact Type</b>	<b>Name</b>	<b>e-mail</b>	<b>Position</b>	<b>Telephone</b>
	Active: 10-Jan-2024 9:13:00 AM	Project Manager	Vera Quina	quina@unhcr.org	External Relations Associate Officer	
	Active: 25-Jan-2024 10:15:00 AM	Project Manager	Juan Martín Zuleta	zuleta@unhcr.org		
<b>Signatories</b>	<b>Signature Process</b>	<b>Role</b>	<b>Name of Organization</b>		<b>Name</b>	<b>User Email</b>
	Manual	Signatory	IOM: IOM (International Organization for Migration)		Fernando Medina	fmedina@iom.int
	Manual	Signatory	UNDP: UNDP (United Nations Development Programme (UNDP))		Sara Ferrer Olivella	sara.ferrer.olivella@undp.org
	Manual	Signatory	UNHABITAT: UNHABITAT (United National Human Settlements Programme)		Elkin Velasquez Monsalve	elkin.velasquez@un.org
	Manual	Signatory	UNHCR: UNHCR (United Nations High Commissioner for Refugees)		Mireille Girard	girard@unhcr.org
<b>Contacts</b>	<b>Contact Type</b>	<b>Name</b>	<b>e-mail</b>	<b>Position</b>	<b>Additional email</b>	<b>Telephone</b>
	Focal Point	Salvador Gutiérrez	sgutierrez@iom.int	Head of Programmes - Peace		
	Focal Point	Jairo Matallana	jairo.matallana@undp.org	Programme Specialist – Rule of Law and Crisis Response		
	Focal Point	Adriana Plata Blanco	adriana.platablanco@un.org	Programme Specialist		

<b>Description</b>	<p>In response to the persistent internal displacement in Colombia and in line with Law 1448/2011, the guidelines set forth by the Constitutional Court (Decision T-025/2004), IASC's global framework for durable solutions, and the Sustainable Development Goals (SDGs), this project will assist the Colombian government in formulating and implementing a Durable Solutions Strategy until 2031. The proposal is organized into four temporal horizons:</p> <ol style="list-style-type: none"> <li>1. First Horizon (until December 2023): Consolidate the partnership between the UN System and the National Government with a general definition of the strategy's policy and concept, which highlights urban housing, habitat, and access to rural lands as key elements of a durable solution.</li> <li>2. Second Horizon (year 2024): Early implementation with an emphasis on neighborhood improvement, housing, stateowned data enhancement to measure durable solutions, financing strategy and territorial development plans. Institutional adjustments and coordination for an effective intervention.</li> <li>3. Third Horizon (between 2024 and 2025): Consolidate institutional adjustments and enhance implementation actions.</li> <li>4. Fourth Horizon (between 2026 and 2031): Consolidate and adjust the strategy based on changing dynamics and needs.</li> </ol> <p>The Joint Programme (JP) plans to implement actions for 18 months (2024-2025) to support institutional agreements, provide technical information, overcome barriers in program coordination, estimate realistic costs, and propose financing alternatives. The JP will be implemented by UNHCR, UNDP, IOM, and UN-Habitat, in coordination with the Durable Solutions Advisor of the ORC.</p> <p>This proposal not only aims to address internal displacement but also to significantly contribute to the social transformations outlined in the National Development Plan. Collaboration between the Government and the United Nations system in Colombia is essential for the formulation and effective implementation of the Durable Solutions Strategy.</p>	
<b>Universal Markers</b>	<b>Gender Equality Marker</b>	<b>Risk</b> <ul style="list-style-type: none"> <li>• Medium Risk</li> </ul>
<b>Optional Markers</b>	<b>WB Income Category</b>	<ul style="list-style-type: none"> <li>• Upper Middle Income</li> </ul>
	<b>UN LDC</b>	<ul style="list-style-type: none"> <li>• No</li> </ul>
	<b>Fragile Context</b>	<ul style="list-style-type: none"> <li>• No</li> </ul>
	<b>Small Island Developing States (SIDS)</b>	<ul style="list-style-type: none"> <li>• No</li> </ul>
<b>Fund Specific Markers</b>	<b>Relevance of IDSF Overarching Objectives – 1. IDP Solutions Strategies: Promoting nationally owned solutions to internal displacement</b>	<b>Level of contribution</b> <ul style="list-style-type: none"> <li>• Contributing to</li> </ul>
	<b>Relevance of IDSF Overarching Objectives – 2. Accountability Frameworks: Leveraging a whole-of-UN response to displacement</b>	<b>Level of contribution •</b> Primary objective
	<b>Supporting joint assessments, including through data collection and analysis, to shape investments, and measure progress towards solutions.</b>	<b>Level of contribution •</b> Primary objective

Geographical Scope	Geographical Scope	Name of the Region	Region(s)	Country	
	• Country	• South America	• Americas	• Colombia	
Participating Organizations and their Implementing Partners	Participating Organizations	Government/ Multilateral/ NGO/ Other	New Entities	Implementing Partners	
	<ul style="list-style-type: none"> <li>• IOM - IOM (International Organization for Migration)</li> <li>• UNDP - UNDP (United Nations Development Programme (UNDP))</li> <li>• UNHABITAT - UNHABITAT (United National Human Settlements Programme)</li> <li>• UNHCR - UNHCR (United Nations High Commissioner for Refugees)</li> </ul>				
Programme and Project Cost	Participating Organization	Amount (in USD)	Comments		
	Budget Requested				
	IOM	\$763,541.97			
	UNDP	\$754,171.00			
	UNHABITAT	\$300,553.00			
	UNHCR	\$481,734.03			
	Total Budget Requested	\$2,300,000.00			
	Tranches				
	Tranche 1 (%)	Tranche 2 (%)	Tranche 3 (%)	Tranche 4 (%)	
	Total: \$900,000.02	Total: \$539,999.99	Total: \$359,999.90	Total: \$500,000.09	
	Other Sources (Parallel Funding)				
	Total	\$2,300,000.00			
	Thematic Keywords	<ul style="list-style-type: none"> <li>• internal displacement</li> <li>• national strategy</li> <li>• institutional strengthening</li> <li>• Colombia</li> </ul>			
	Programme Duration	Anticipated Start Date	01-Jan-2024		

	<b>Duration (In months)</b>	18
	<b>Anticipated End Date</b>	01-Jul-2025

## Narratives

Title	Text
No data available.	

## SDG Targets

Target	Description
<b>Main Goals</b>	
<b>Goal 10. Reduce inequality within and among countries</b>	
TARGET_10.3	10.3 Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in this regard
<b>Target</b>	<b>Description</b>
<b>Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable</b>	
TARGET_11.1	11.1 By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums
TARGET_11.3	11.3 By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries
TARGET_11.b	11.b By 2020, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015–2030, holistic disaster risk management at all levels
<b>Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build ef...</b>	
TARGET_16.3	16.3 Promote the rule of law at the national and international levels and ensure equal access to justice for all
TARGET_16.6	16.6 Develop effective, accountable and transparent institutions at all levels
TARGET_16.7	16.7 Ensure responsive, inclusive, participatory and representative decision-making at all levels
TARGET_16.b	16.b Promote and enforce non-discriminatory laws and policies for sustainable development
<b>Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development</b>	
TARGET_17.1	17.1 Strengthen domestic resource mobilization, including through international support to developing countries, to improve domestic capacity for tax and other revenue collection
TARGET_17.19	17.19 By 2030, build on existing initiatives to develop measurements of progress on sustainable development that complement gross domestic product, and support statistical capacity-building in developing countries

## SDG Indicators

Indicator Code	Description
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C160702	16.7.2 Proportion of population who believe decision-making is inclusive and responsive, by sex, age, disability and population group
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## Contribution to SDGs

Participating Organization	% TARGET T_11.3	% TARGET T_11.b	% TARGET_ 16.7	% TARGET_ 10.3	% TARGET T_11.1	% TARGET_ 16.6	% TARGET_ 17.19	% TARGET_ _16.b	% TARGET_ 16.3	% TARGET_ 17.1	% Total
IOM	0	0	50	50	0	0	0	0	0	0	100
UNDP	0	0	25	0	0	25	25	0	0	25	100
UNHABITAT	0	0	20	0	0	35	0	10	35	0	100
UNHCR	0	0	20	0	0	35	0	10	35	0	100
<b>Total contribution by target</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>50</b>	<b>0</b>	<b>95</b>	<b>25</b>	<b>20</b>	<b>70</b>	<b>25</b>	
<b>Project contribution to SDG by target</b>	<b>0</b>	<b>0</b>	<b>28.75</b>	<b>12.5</b>	<b>0</b>	<b>23.75</b>	<b>6.25</b>	<b>5</b>	<b>17.5</b>	<b>6.25</b>	<b>100</b>

## List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By	Modified On
No data available.									

## Project Results

Outcome	Output	Description
No outcomes available.		

## Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signature indicators available.												

## Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No fund indicators available.												

## Project Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
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**No indicators available.**

## Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
Violent events and adverse security conditions that directly or indirectly affect project implementation.	• Social and Environmental	Medium	Possible	Moderate	Constantly monitor security to adapt so to be context-specific and needbased	Steering Committee
GoC entities' political will changes over time	• Political	Medium	Possible	Moderate	Negotiate clear agreements with GoC entities and establish permanent communication channels and a relationship based on trust.	Steering Committee
Difficulty to recruit experts, specifically for assignments in more remote regions	• Operational	Medium	Possible	Moderate	IOM has an effective mechanism to recruit experts and will coordinate TOR development and recruitment with relevant authorities in a timely manner and throughout project implementation.	
The risk of data security breaches poses a significant threat to the project, potentially resulting in unauthorized access, manipulation, or disclosure of sensitive information related to internally displaced persons (IDPs).	• Operational	Low	Possible	Moderate	Implement robust data protection measures, including encryption, access controls, and regular security audits. Conduct training sessions for project staff on data security best practices to minimize the risk of breaches	Steering Committee

## Budget by UNSDG Categories:Over all

Budget Lines	Description	IOM (7%) *	UNDP (7%) *	UNHABITAT (7%) *	UNHCR (6.5%) *	Total
1. Staff and other personnel		\$118,412.43	\$428,838.71	\$95,610.65	\$62,000.00	\$704,861.79
2. Supplies, Commodities, Materials		\$11,911.25	\$11,479.00	\$0.00	\$9,000.00	\$32,390.25
3. Equipment, Vehicles, and Furniture, incl. Depreciation		\$0.00	\$19,837.00	\$0.00	\$27,000.00	\$46,837.00
4. Contractual services		\$513,494.22	\$185,305.00	\$171,510.00	\$40,000.00	\$910,309.22
5. Travel		\$69,772.73	\$41,973.00	\$13,770.00	\$25,000.00	\$150,515.73
6. Transfers and Grants to Counterparts		\$0.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00
7. General Operating and other Direct Costs		\$0.00	\$17,400.00	\$0.00	\$9,332.42	\$26,732.42
<b>Project Costs Sub Total</b>		<b>\$713,590.63</b>	<b>\$704,832.71</b>	<b>\$280,890.65</b>	<b>\$452,332.42</b>	<b>\$2,151,646.41</b>
8. Indirect Support Costs		\$49,951.34	\$49,338.29	\$19,662.35	\$29,401.61	\$148,353.59
<b>Total</b>		<b>\$763,541.97</b>	<b>\$754,171.00</b>	<b>\$300,553.00</b>	<b>\$481,734.03</b>	<b>\$2,300,000.00</b>

## Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	IOM	\$286,359.91	\$900,000.02
	UNDP	\$282,727.80	
	UNHABITAT	\$112,860.00	
	UNHCR	\$218,052.31	
Tranche 2	IOM	\$184,055.94	\$539,999.99
	UNDP	\$181,876.68	
	UNHABITAT	\$72,396.00	
	UNHCR	\$101,671.37	
Tranche 3	IOM	\$122,703.96	\$359,999.90
	UNDP	\$121,251.12	
	UNHABITAT	\$48,264.00	
	UNHCR	\$67,780.82	
Tranche 4	IOM	\$170,422.16	\$500,000.09
	UNDP	\$168,315.40	
	UNHABITAT	\$67,033.00	
	UNHCR	\$94,229.53	
			\$2,300,000.00

## Results based budget

Outcome *	Output *	Agency *	Budget (USD) *	% allocated to GEWE (if any)
No data available.				

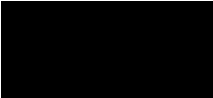
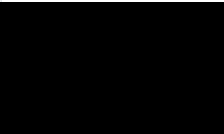
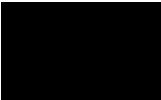
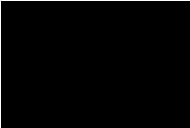
## Budget per Gender (GEWE)

	Total \$
\$ Towards GEWE	\$0.00
% Towards GEWE	0.00%

## Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent	Time Frame
No data available.				

Signatures

<b>IOM: IOM (International Organization for Migration) (Manual)</b> Fernando Medina fmedina@iom.int	<b>SIGNATURE:</b>  <b>DATE:</b> 12/02/2024
<b>UNDP: UNDP (United Nations Development Programme (UNDP)) (Manual)</b> Sara Ferrer Olivella sara.ferrer.olivella@undp.org	<b>SIGNATURE:</b>  <b>DATE:</b> 12/02/2024
<b>UNHABITAT: UNHABITAT (United National Human Settlements Programme) (Manual)</b> Elkin Velasquez Monsalve elkin.velasquez@un.org	<b>SIGNATURE:</b>  <b>DATE:</b> 12/02/2024
<b>UNHCR: UNHCR (United Nations High Commissioner for Refugees) (Manual)</b> Mireille Girard girard@unhcr.org	<b>SIGNATURE:</b>  <b>DATE:</b> 12/02/2024