

General Information

Fund	MPTF_00318: Ukraine Community Recovery Fund					
FMP Record	MPTF_00318_00004: Support to Community Driven Mine Action in Ukraine					
MPTFO Project Id						
Start Date						
End Date						
Applicants	Status	Contact Type	Name	e-mail	Position	Telephone
	No data available.					
Signatories	Signature Process	Role	Name of Organization		Name	User Email
	Manual	Signatory	UNDP: UNDP (United Nations Development Programme (UNDP))		Jaco Cilliers	jaco.cilliers@undp.org
	Manual	Signatory	UNOPS: UNOPS (United Nations Office for Project Services)		Tim Lardner	timl@unops.org
Contacts	Contact Type	Name	e-mail	Position	Additional e-mail	Telephone
	Focal Point	Jan-Philip Klever	janphilipk@unops.org	Head of Programme		
	Focal Point	Elene Agladze	eleneag@unops.org	Partnerships Specialist		
	Focal Point	David McMahon	davidnm@unops.org	Head of Mine Action Unit		
	Focal Point	Christophoros Politis	christophoros.politis@undp.org	UNDP Deputy Resident Representative		

Description	<p>The full-scale invasion by the Russian Federation in February 2022 and the ensuing war since then has exponentially exacerbated Ukraine’s explosive ordnance (EO)</p> <p>contamination. It is now considered to be one of the most EO contaminated countries in the world. The sheer scale and complexity of the explosive ordnance challenges in</p> <p>Ukraine1 affects not only Ukraine's food security, economy, human capital, social services and infrastructure, but also has a deep impact on the global cost of living and food</p> <p>prices.</p> <p>Following the prioritization of the Ukraine Community Recovery Fund Steering Committee, this proposal responds to the needs defined in the first mine action allocation to</p> <p>strengthen the national Mine Action capacity. It is directly linked to the Transitional Framework Strategic Priority 1 Saving Lives, and Strategic Priority 2 Community Recovery</p> <p>and Nexus Approaches.</p> <p>The project aims to support the office of the UN Resident Coordinator in establishing capacity to coordinate community driven Mine Action and the coordination of a one UN</p> <p>Mine Action approach, as well as to support accelerating the construction of a national mine action logistics base. Specifically, the project will have two primary components:</p> <p>1) Provide human resource support to the UN RCO in recruiting a Principal Mine Action Adviser. A main focus of the senior adviser to the UN RCO will be to ensure the</p> <p>development of the Joint UN approach on mine action with due consideration of the relevant gender aspects, recognising different needs of women, men, boys and girls in</p> <p>community recovery and mine action strategy.</p> <p>2) Support the establishment of a logistics base for humanitarian demining in Ukraine. This activity will cover a first phase (feasibility study and designs) of all required works</p> <p>and preparation of the sites (fencing and other works). With separate funding of a second phase, construction could be completed by Q2 2025.</p> <p>Through these interventions the proposal targets institutions, strengthening their response to the explosive hazards threat, which subsequently will benefit community</p> <p>recovery and individuals of vulnerable populations in war affected areas to the extent the increased institutional capacity coordinates, plans, equips and deploys</p> <p>humanitarian mine action operations in a more efficient and effective manner.</p>				
Universal Markers	Gender Equality Marker	Risk			
	<ul style="list-style-type: none">GEM2 - GEWE is a significant objective of the Key Activity's overall intent	<ul style="list-style-type: none">Low Risk			
Fund Specific Markers	Fund pillar	Pillar selected <ul style="list-style-type: none">Mine Action			
Geographical Scope	Geographical Scope	Name of the Region	Region(s)	Country	
	<ul style="list-style-type: none">Country	<ul style="list-style-type: none">Lviv City, Lviv region	<ul style="list-style-type: none">Europe	<ul style="list-style-type: none">Ukraine	
Participating Organizations and their Implementing Partners	Participating Organizations	Government/ Multilateral/ NGO/ Other	New Entities	Implementing Partners	
	<ul style="list-style-type: none">UNDP - UNDP (United Nations Development Programme (UNDP))UNOPS - UNOPS (United Nations Office for Project Services)				

Programme and Project Cost	Participating Organization	Amount (in USD)	Comments
	Budget Requested		
	UNDP	\$325,815.00	
	UNOPS	\$850,000.00	
	Total Budget Requested	\$1,175,815.00	
	Tranches		
	Tranche 1 (%)		
	Total:	\$1,175,815.00	
	Other Sources (Parallel Funding)		
	Total	\$1,175,815.00	
Thematic Keywords	<ul style="list-style-type: none">• National Capacity for Mine Action• SESU Logistics Base• Lviv• Community Driven Mine Action Adviser• RCO		
Programme Duration	Anticipated Start Date	01-Mar-2024	
	Duration (In months)	6	
	Anticipated End Date	01-Sep-2024	

Narratives

Title	Text
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Situation Analysis

Ukraine is now one of the most mine contaminated countries in the world, with an estimated 174,000 square kilometres of land suspected to be contaminated with mines and UXO2 .

This contamination not only endangers civilian lives but also impacts economic and social recovery. Prioritising demining is essential for restoring normalcy and ensuring the safety of civilians.

The complexity of the challenge requires a comprehensive one UN Mine Action Approach in support of the Government and Communities. The UN system in Ukraine has prioritized joint action on Mine Action as a critical cross-cutting issue and identified it as a key strategic priority area for the UN entities within the new Cooperation Framework which will be put in place from 2025 onwards. For the purpose of ensuring a joint policy and programmatic approach, the Ukraine Community Recovery Fund (UCRF) will support recruitment of a Mine Action Adviser for the Office of the Resident Coordinator (RCO).

Strengthening the UN Mine Action response is a key component of the UN's community based approach to recovery and reconstruction. Support to the communities in mobilizing resources to rebuild their livelihoods and promoting social cohesion based on the principle of leaving no one behind, is at the heart of the UN led support as outlined in the 2023-2024 UN in Ukraine Transitional Framework (TF). Addressing the question of contamination is a prerequisite for any meaningful effort aimed at community revival. Comprehensive Mine Action support translates into direct application of the humanitarian-development-peace nexus approach as a vital step in addressing both, Strategic Priority 1 (Saving Lives), and 2 (Strengthen systems and build resilience) of the TF.

With a view to the long term impact of the explosive hazards threat in the country, ramping up the Mine Action capacity of Ukrainian authorities stands out as a major priority for Ukrainian and international partners. As prioritized by the UCRF steering committee, component 2 of this proposal focuses on the immediate need of the State Emergency Service of Ukraine (SESU) to establish a logistics base in Lviv to facilitate efficient and effective humanitarian demining operations.

Rationale and Theory of Change

The primary objective of the project is to strengthen the resilience of Ukrainian institutions in support of mine clearance throughout the whole territory of Ukraine, as a precondition and necessary step of recovery and reconstruction (TF Strategic Priority 2, Results 2.1. and 2.2.)

Component 1 of the project will deploy a senior Mine Action Adviser to the UN RCO, to support the UN efforts to strengthen national capacities and to facilitate UN coherence on mine-action at the community level. The Advisor will also take a lead in developing and maintaining a joint UN approach and strategy on mine action under the guidance of the Resident Coordinator with consultations with the Ukrainian Government, UN Agencies, local authorities and other relevant partners.

In component 2 of this proposal the objective will be achieved through the provision of infrastructure services to the State Emergency Service of Ukraine (SESU), which is in dire need of a modern logistics centre to pre-position, maintain, and manage the distribution of critical demining equipment across the country.

In particular, component 2 will carry out activities in order to implement Phase 1 for the construction of the SESU Logistics Base in Lviv, on the territory identified by the SESU. Phase 1 will comprise of the following activities:

- o Site assessment and detailed planning
 - o Site preparation
 - o Fencing the site
 - o Detailed design and preparation of specifications documentation
- for subsequent tender of the construction works for the storage and administration facilities.

Phase 1 of this proposal will lay the groundwork for a subsequent Phase 2, subject to funding, which would then include the tender, the construction of the storage building and administration facilities, and the establishment of maintenance workshops.

After these two phases, additional funding would be required for the procurement of specialized vehicles for transporting demining equipment as well as tools for maintenance.

If availability of funds for the Phase 2 is confirmed - construction, handover to the end user, and Defects Notification Period (DNP) can follow immediately after Phase 1, with an estimated total cost of USD 2,650,000. The construction could be completed by the end of the 2nd Quarter 2025.

In more detail, the scope of work for the Phase 1 of the SESU Logistics Base consists of:

- Site assessment and detailed planning;
- Site assessment and validation of assumptions;
- Cost estimation and confirmation of the cost and scope for both phases
- Site Preparation:
- Clearing and levelling the land
- Soil testing and preparation
- Basic infrastructure setup (e.g., temporary roads, drainage) in

preparation for the construction work

○ Fencing the Site:

■ Contracting of fencing works

■ Security features (e.g., gates, surveillance systems)

○ Detailed design of the building with storage shelving and administration

facilities

■ Architectural and engineering design

■ Confirmation of the design with SESU

■ UNOPS design review for quality assurance to international

standards, health, safety and environmental requirements

■ Design of shelving and interior fittings

The project contributes significantly to the longevity and reliability of essential demining equipment. If subsequent funding for Phase 2 is secured, by establishing a logistics base, equipped with maintenance workshops, the project will ensure that vehicles and other critical demining tools are maintained properly. This maintenance is key to extending the working life of the equipment, reducing the need for frequent replacements, and ensuring that these vital resources are always in optimal condition for deployment. Proper maintenance not only enhances the operational capacity of the demining teams but also represents a cost-effective approach to resource management.

In essence, the Phase 1 this project is not just an investment in infrastructure; it is an investment in the future of Ukraine's demining efforts, if the second Phase is funded. This, in turn, contributes to the broader goal of making Ukraine's lands safe for its citizens, thereby aiding in the country's recovery and development. The establishment of this logistics base is a crucial step towards a safer, more secure Ukraine, where communities can thrive without the looming threat of unexploded ordnance.

This project is designed to contribute to long-term sustainability through a systematic approach to equipment management. Following the completion of all phases, by implementing a robust process for the receipt, logging, and storage of demining equipment in a dedicated asset management database, we will significantly enhance the efficiency and effectiveness of SESU demining operations across Ukraine. This meticulous approach to equipment management is not just about organisation; it is a crucial step in ensuring that all resources are utilised to their fullest potential, thereby maximising the impact of our efforts in the field.

Steering and management arrangements

Project Management

UNDP will recruit and contract the senior Mine Action Adviser for the RCO for six months. The Adviser will have a dual reporting line to the UN Resident Coordinator and UNDP Resident Representative.

The Mine Action Adviser will work primarily from a desk in the Humanitarian Coordinator/Resident Coordinator's Office. The proposal herein envisages a budget for travel and daily subsistence allowance, to support missions of the Advisor within Ukraine and internationally, as well as a small pro forma fee for provision of ICT services.

All administrative and HR functions relating to recruitment and management of the position will be handled by UNDP. In addition to the Agency 7% overhead for General Management Services, the proposal is subject to a 3% surcharge for Delivery Enabling Services (DES), and a further 2% of total budget for security costs.

The infrastructure component 2 of this proposal will be implemented in accordance with UNOPS project management practice, which is based on internationally recognized methodologies, such as PRINCE2. This approach, among others, provides a framework to ensure adequate management control, sustainable results management, quality stakeholder engagement, financial management, risk management, organisational governance and quality management, following an integrated approach throughout the project life cycle.

Procurement and infrastructure activities undertaken under this project will be implemented in accordance with UNOPS financial rules and regulations and procurement policies. As the central procurement and infrastructure resource for the United Nations system and its partners, UNOPS focuses on efficient, transparent, cost-effective and sustainable delivery, in line with best practices in public procurement and infrastructure.

All project activities of component 2 will be developed and undertaken in close cooperation with national and local institutions and partners, while ensuring consistency with relevant national policies and promoting national ownership of results.

UNOPS Team Structure

The Mine Action Project Unit (MAPU) within UNOPS Ukraine Country Office (UACO) is led by the Head of Project Unit (HPU), responsible for all aspects of project execution. The HPU is supported by the Project Coordinator, responsible for the alignment of resources across UACO projects. The International and National Program officers will manage monitoring, reporting, and team coordination across the Mine Action Project Unit.

Monitoring, learning, and reporting

Monitoring

(Component 1)

The project [Gender Action Plan](#) tracks achievement of the gender-responsive requirements definition for the development of the one UN approach to community-driven mine action.

(Component 2)

Fundamental to the successful completion of any construction project is the rigorous and detailed supervision of the works performed by the contractor. This is critical to ensure that the construction not only meets, but exceeds the minimum requirements of construction codes and regulations, and complies with the designs prepared. In this initial phase, the scope of work primarily involves the preparation of design which will be closely overseen and monitored by the UNOPS Design Management team in Ukraine and subsequently reviewed by the UNOPS Design Quality Review team in Copenhagen for quality assurance.

UNOPS uses FIDIC based contracts, these are internationally recognised as the standard for construction contract management. The initial phase also includes some external site servicing and fencing works. UNOPS will manage the supervision of the works, deploying its own site engineers in order to monitor and control that the works are being executed in accordance with the approved designs and within the agreed schedules, ensuring that the construction is completed in accordance with Quality Control standards and that Health and Safety, Social and Environmental protocols are followed throughout the implementation phase. Upon obtaining funding for phase 2, the construction of the facility, the same approach will be followed for site supervision.

In the design of the project UNOPS will take an inclusive approach and carry out consultations with the stakeholders. GESI considerations will be incorporated in the design, preparation of procurement documentation and recruitment process, making sure that at least 1 female engineer in its team is employed. UNOPS will also focus on ensuring that the goods, services and works sourced by UNOPS positively impact gender equality and women's empowerment.

The project [Gender Action Plan](#) tracks mainstreaming of the four sustainable procurement priority areas, sustainability, diversity and inclusion, gender-responsiveness, and disability-inclusion, into the project implementation.

Reporting

For component 2, UNOPS will provide the UCRF with the following reports/statements prepared in USD and in accordance with UNOPS' standard requirements and formats.

- (a) Quarterly progress reports and interim financial statements;
- (b) An annual certified financial statement as of 31 December every year to be submitted no later than 31 July of the following calendar year;
- (c) A final certified financial statement is to be submitted no later than 31 July of the year following the financial closing of the Project;
- (d) A final narrative report shall be due within three months of the end date of the Activities.

Evaluation	Not applicable
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SDG Targets

Target	Description
Main Goals	
Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build ef...	
TARGET_16.1	16.1 Significantly reduce all forms of violence and related death rates everywhere
TARGET_16.6	16.6 Develop effective, accountable and transparent institutions at all levels

SDG Indicators

Indicator Code	Description
No data available.	

Contribution to SDGs

Participating Organization	% TARGET_16.6	% TARGET_16.1	% Total
UNOPS	100	0	100
UNDP	100	0	100
Total contribution by target	200	0	
Project contribution to SDG by target	100	0	100

List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By	Modified On
No data available.									

Project Results

Outcome	Output	Description
National Mine Action Capacity is strengthened		
	1. Community driven mine action coordination capacity (HR)	

Outcome	Output		Description		
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Activity 1: Provision of Principal Mine Action Advisor		UNDP - UNDP (United Nations Development Programme (UNDP))		
	2. Phase 1 of the establishment of the SESU Logistics Base is completed				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Activity 1: Site assessment and planning		UNOPS - UNOPS (United Nations Office for Project Services)		
	Activity 2: Detailed design of the building		UNOPS - UNOPS (United Nations Office for Project Services)		
	Activity 3: Site Preparation		UNOPS - UNOPS (United Nations Office for Project Services)		
	Activity 4: Fencing the Site		UNOPS - UNOPS (United Nations Office for Project Services)		
	Activity 5: Design review		UNOPS - UNOPS (United Nations Office for Project Services)		
	Activity 6: Tender document preparation/Closure		UNOPS - UNOPS (United Nations Office for Project Services)		

Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signature indicators available.												

Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No fund indicators available.												

Project Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No indicators available.												

Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
Since the war with Russia continues, there is a risk of further deterioration in the security situation which may lead to physical damages to the Project site, delays in execution of works, and delays in shipment of goods and materials	<ul style="list-style-type: none"> Political 	Medium	Possible	Moderate	Regular monitoring of security situation and adjustments of operations in accordance with UNDSS and other relevant security directions; maintaining engagement with national institutions to facilitate shipment; and considering alternative shipment routes.	Jan Klever
Due to conscription of men of 25-60 years of age in Ukraine because of the war with Russia, there is a risk that some of the employees of the contractor might be conscripted while performing their duties as per contract with UNOPS which may lead to delays	<ul style="list-style-type: none"> Operational 	Low	Possible	Minor	UNOPS Ukraine will prepare a letter for the Contractor to be presented to respective bodies confirming that the workers are under the contract with the UN Agency providing support to state institutions. The Project will also ask the Contractor to have a "reserve" of employees to be able to substitute conscripted workers without much delays.	Jan Klever
Delay in delivery of the surveillance equipment on part of the suppliers and/or transportation delays and/or damage/s during shipping and transportation. Timelines may not be held and deliveries may be delayed.	<ul style="list-style-type: none"> Operational 	Low	Possible	Minor	Emergency Procurement Procedure (EPP) will be used in order to enhance efficiency of the process, while ensuring respect of UNOPS procurement principles; UNOPS in Ukraine has an experienced team, with in-depth understanding of market and developments, which will be beneficial to reduce this risk.	Jan Klever

Budget by UNSDG Categories: Over all

Budget Lines	Description	UNDP (7%) *	UNOPS (7%) *	Total
1. Staff and other personnel		\$235,000.00	\$251,333.00	\$486,333.00
2. Supplies, Commodities, Materials				\$0.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation				\$0.00
4. Contractual services		\$0.00	\$442,000.00	\$442,000.00
5. Travel		\$50,000.00	\$25,000.00	\$75,000.00
6. Transfers and Grants to Counterparts				\$0.00

Budget Lines	Description	UNDP (7%) *	UNOPS (7%) *	Total
7. General Operating and other Direct Costs		\$19,500.00	\$76,060.00	\$95,560.00
Project Costs Sub Total		\$304,500.00	\$794,393.00	\$1,098,893.00
8. Indirect Support Costs		\$21,315.00	\$55,607.51	\$76,922.51
Total		\$325,815.00	\$850,000.51	\$1,175,815.51

Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	UNDP (100%)	\$325,815.00	\$1,175,815.00
	UNOPS (100%)	\$850,000.00	
			\$1,175,815.00

Results based budget

Outcome *	Output *	Agency *	Budget (USD) *	% allocated to GEWE (if any)	
National Mine Action Capacity is strengthened		Sub Total	\$1,000,000.00		\$181,000.00
	1. Community driven mine action coordination capacity (HR)	UNDP (7%)	\$300,000.00	37%	\$111,000.00
	2. Phase 1 of the establishment of the SESU Logistics Base is completed	UNOPS (7%)	\$700,000.00	10%	\$70,000.00
Total			\$1,000,000.00		

Budget per Gender (GEWE)

	UNDP	UNOPS	Total \$
\$ Towards GEWE	\$118,770.00	\$74,900.00	\$193,670.00
% Towards GEWE			16.47%

Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent	Time Frame		
				2024		
				1	2	3
National Mine Action Capacity is strengthened						
	1. Community driven mine action coordination capacity (HR)					
		Activity 1: Provision of Principal Mine Action Advisor				
			UNDP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2. Phase 1 of the establishment of the SESU Logistics Base is completed					
		Activity 1: Site assessment and planning				
			UNOPS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Activity 2: Detailed design of the building				
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Activity 3: Site Preparation				
			UNOPS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Activity 4: Fencing the Site				
			UNOPS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Outcome	Output	Activity	Implementing Agent	Time Frame		
				2024		
				1	2	3
		Activity 5: Design review				
			UNOPS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Activity 6: Tender document preparation/Closure				
			UNOPS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Signatures

<p>UNDP: UNDP (United Nations Development Programme (UNDP)) (Manual)</p> <p>Jaco Cilliers</p> <p>jaco.cilliers@undp.org</p>	<p>SIGNATURE:</p> <div></div> <p>22/02/2024</p> <p>DATE:</p>
<p>UNOPS: UNOPS (United Nations Office for Project Services) (Manual)</p> <p>Tim Lardner</p> <p>timl@unops.org</p>	<p>SIGNATURE:</p> <div></div> <p>DATE:</p>