



Annex I: Programme Extension and Budget Revision Application Form Template

Global Fund for Coral Reefs Programme Extension / Budget Revision Application Form Template

Programme Information	
Programme Title	Miamba Yetu: Sustainable Reef Investments
Country(ies)/Region (or global initiative)	Kenya and Tanzania
Project Identification Number	00129654
Convening Agent	Wildlife Conservation Society
Original Proposed End date	December 2023
Grant Allocation Approved by GFCR	USD 3,135,394

Nature of the Amendment Requested (select all changes that apply)		
Change of programme outcome/scope	<input type="checkbox"/>	
Change of budget allocation	<input type="checkbox"/>	
Additional funding request	<input type="checkbox"/>	
Extension request	<input checked="" type="checkbox"/>	3 months
Addition of Recipient Organizations	<input type="checkbox"/>	
Justification		
<ul style="list-style-type: none"> • The programme has been informed that the next board meeting is scheduled for March 2024 hence an NCE is required to fill in the remaining period (January 2024 - March 2024). • The replenishment template was undergoing a revision. • Several projects and activities have received a no-objection from GFCR in Q3 2023 but are yet to receive funding. WCS hopes that these will be funded during the NCE period. These activities would then be reported as part of the first phase of the program. These are: <ol style="list-style-type: none"> 1) Second disbursement to Okavango Capital Partners (OCP) to setup the SPV 2) Sanivation (repayable grant contract between UNCDF and OCP through the SPV) 3) Chumbe (repayable grant contract between UNCDF and OCP through the SPV) 4) Programmatic funding for OCP using the remaining balance from their budget. 		

Fulfilled by:

5 January 2024

Signature and Date

Luthando Dziba

Regional Director - East Africa, Madagascar &
Western Indian Ocean Wildlife Conservation
Society

Approved by:

DocuSigned by:

19-Jan-2024

D7F2D28CED0B4F1...

Signature and Date

Yabanex Batista

Deputy Director

Global Fund for Coral Reefs - Grant Fund

DocuSigned by:

30-Jan-2024

CE26BA9F1A4045A...

Confirmed by: Benjamin Midberry
UNCDF - Investment Specialist