



AMR Multi-Partner Trust Fund

Submission form for no-cost extension requests

Part A: Programme Summary <i>(To be completed by the lead organization)</i>				
Date of Submission:	November 4, 2023			
Country/Region:	Peru			
Lead/Convening organization:	FAO			
Participating Organizations:	WOAH and PAHO/WHO			
Focal points at the Lead and Participating organizations:	Mariana Escobar Arango (FAO) Maureen Birmingham (PAHO/WHO) Martín S. Minassian (WOAH)			
Programme Title:	"AMR-MPTF: Fight against antimicrobial resistance in Peru under the One Health approach			
Total Approved Budget:	999,709.00			
Duration:	Starting Date:	01/11/2022	Original Completion Date:	01/11/2024

1. Type of request

- Extension of project duration (submit updated Budget, if different)

New completion date: 03/11/2024

2. Reason revision is being requested:

The representatives of the national and regional Tripartite are requesting a no-cost extension (NCE) for an additional period of two (02) months (until March 11, 2024), considering that some substantial activities have started or are about to start their development, within the last trimester of 2023.

The justification for this request is based on: i) the unavailability of some government counterparts, considered key actors in the execution of the project; ii) delays in the process of acquiring supplies for the laboratories due to a lack of consensus from the members of the AMR Multisectoral Commission; iii) changes in authorities at the involved government sectors, due to the political situation in Peru; iv) delays in the process of calling for consultancies due to the lack of bidders; and v) delays in the implementation of the awareness and advocacy strategy due to delays in the collection of observations by the service provider.

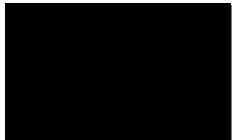
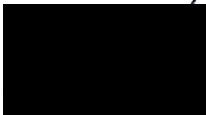

The additional months will allow to finish the activities, especially in the financial aspect that requires the final conformities from the technical consultants and the accounting offices of each organization.



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3. Documents Attached:

- Revised Budget
- Revised Workplan

Part B: Signature <i>(To be completed by ALL Recipient UN Organizations)</i>			
On behalf of Recipient UN Organizations:	Signature	Date	Name/Title
Food and Agriculture Organization of United Nations		November 04, 2023	Mariana Escobar Arango Representative of FAO Peru
Pan American Health Organization/ World Health Organization		November 04, 2023	Dr. Jarbas Barbosa da Silva Director
World Organisation for Animal Health		November 04, 2023	Martin Minassian Technical Assistant Regional Representation for the Americas

Part C: Administrative Review <i>(To be completed by the Fund Secretariat)</i>
<p>4. Comments by the Fund Secretariat: The AMR MPTF Secretariat has recognized the need for first round country programmes to be eligible for a No Cost Extension of up to 12 months.</p>
<p>5. Recommendation by the Fund Secretariat: The AMR MPTF Secretariat fully supports Peru's request to extend the project timeframe.</p>



Food and Agriculture
Organization of the
United Nations




World Health
Organization



World Organisation
for Animal Health
Founded as OIE

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Part D: Decision of the AMR MPTF Steering Committee <i>(To be completed by the Secretariat)</i>	
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
Comments (if any): <i>Minutes of SC meeting attached</i>	
Signature by the AMR MPTF Steering Committee Chair 	
..... Signature	11/01/2024 Date