## **General Information**

| Fund             | MPTF_00329: Leaving No One Behind - The Internal Displacement Solutions Fund      |                        |                     |  |                 |               |                         |                       |           |             |
|------------------|---|------------------------|---------------------|--|-----------------|---------------|-------------------------|-----------------------|-----------|-------------|
| FMP Record       | MPTF_00329_00005: Advancing Durable Solutions to Internal Displacement in Vanuatu |                        |                     |  |                 |               |                         |                       |           |             |
| MPTFO Project Id |   |                        |                     |  |                 |               |                         |                       |           |             |
| Start Date       |   |                        |                     |  |                 |               |                         |                       |           |             |
| End Date         |   |                        |                     |  |                 |               |                         |                       |           |             |
| Applicants       | Status  | Contact Type           |                     | Name e-ma  |                 | ail           |                         | Position              |           | Telephone   |
|                  | Active: 24-Jan-2024 12:03:00<br>AM  | Project Manager        |                     | Asmita Singh   | assingl         | singh@iom.int |                         |                       |           |             |
|                  | Active: 24-Jan-2024 12:02:00<br>AM  | Project Manager        |                     | Vanessa Organo                                       | vorgan          | ano@iom.int   |                         |                       |           |             |
| Signatories      | Signature Process   | re Process Role Name o |                     |  | of Organization |               |                         | Name Use              |           | r Email     |
|                  | Manual  | Signatory              | IOM: IO<br>Migratio | IOM (International Organization for<br>ation)        |                 |               | arl Ada                 | ams                   | caac<br>t | dams@iom.ir |
|                  | Manual  | Signatory              |                     | P: UNDP (United Nations<br>lopment Programme (UNDP)) |                 |               | Munkhtuya<br>Altangerel |                       |           |             |
| Contacts         | Contact Type  | Name                   |                     | e-mail   |                 |               |                         | Additional e-<br>mail |           | Telephone   |
|                  | Focal Point   | Anne-Sofie<br>Gerhard  |                     | anne-<br>sofie.gerhard@undp.org                      |                 |               |                         |                       |           |             |
|                  | Focal Point   | George Ma              | ау                  | george.may@undp.org                                  |                 |               |                         |                       |           |             |
|                  | Focal Point   | Donald Wo              | ouloseje            | donald.wouloseje@undp.o<br>rg                        |                 |               |                         |                       |           |             |

| n Envelope ID: A1/UACU2-4/C3-48AA-AAF2-F/16/100E488                           |  | Fund management platform   |
|---|--|--|
| Description   | consistently taking out the top<br>population of Vanuatu is impace<br>Vanuatu, general climate change<br>issues (namely related to wome<br>climatic hazards such as cyclon<br>importance of a coordinated re-<br>the National Policy on Climate<br>aspects of climate related mob<br>durable solutions. The policy se<br>strategic focus and clear plans.<br>limited capacity, governance ar<br>Solutions to Internal Displacem<br>of Vanuatu, will address displace<br>humanitarian response while en-<br>solutions. In line with the Actio<br>solutions for Internally Displace<br>of UN" effort. Indeed, while the<br>coordinate their work and intege<br>The joint programme will supp-<br>enhancing leadership capacity,<br>solutions. IOM will also suppor<br>and SDG plans of the country,<br>Durable Solution Guidelines in<br>durable solutions for IDPs. This<br>reviews to inform legal reform<br>programming. Alongside, UND<br>for informed development plar<br>host communities and promote<br>local levels to shape investmen<br>"leaving no one behind", incor | onsistently ranks as the most hazardous region in the World Risk Index for hazards, with Vanuatu position globally as the most hazard prone state in the world. Every year around half of the ted by either extreme climate related events resulting in high number of displacements.1 For ge impacts and human rights especially raise concerns related to human security, and gender en and children) are particularly more profound during times of disasters or sudden onset es. As the impacts of climate change continue – and many families remain displaced – the sponse, with national standards related to displacement are more crucial than ever. Distinctively, Change and Disaster Induced Displacement launched in 2018 sets out to address different ility – migration, displacement and planned relocation while also emphasizing an approach of erves as a national roadmap towards mitigating challenges that have and will arise, but with However, the combined impacts of simultaneous exposure to multiple disasters alongside di institutional barriers inhibit effective policy implementation. The project, "Advancing Durable tenent in Vanuatu", co-implemented by IOM and UNDP in close partnership with the Government eament needs that arise in the context of disasters, integrating development principles into the nhancing the Government's capacity to address displacement risks and identify durable in Agenda on Internal Displacement, the project will strengthen leadership in implementing ed Persons (IDPs), across its institutional Durable Solutions Taskforce (established in March 2023) governance, and institutional arrangements to identify, plan and coordinate displacement t national solutions strategies that embed long-term solution efforts in the wider development of ridentifying durable solutions and provide a catalytic impact of current and future P will establish displacement data collection systems integrated with government data systems ning and decision making. The project will prioritize the views, needs, and capacities of porate human |
| Universal Markers   | Gender Equality Marker   | Risk   |
| • GEM2 - GEWE is a significant objective of the Key Activity's overall intent |  | • Medium Risk  |
| <b>Optional Markers</b>   | WB Income Category   | Lower Middle Income  |
|   | UN LDC   | • No   |
|   | Fragile Context  | • No   |
|   | Small Island Developing<br>States (SIDS)   | • Yes  |

Fund management platform

| 0.04711                            |   | Fund manageme   | ant plation in |     |              |           |                      |  |  |
|------------------------------------|---|---|----------------|-----|--------------|-----------|----------------------|--|--|
| Fund Specific<br>Markers           | Relevance of IDSF<br>Overarching Objectives – 1.<br>IDP Solutions Strategies:<br>Promoting nationally<br>owned solutions to internal<br>displacement        | <ul><li>Level of contribution</li><li>Primary objective</li></ul> |                |     |              |           |                      |  |  |
|                                    | Relevance of IDSF<br>Overarching Objectives – 2.<br>Accountability<br>Frameworks: Leveraging a<br>whole-of-UN response to<br>displacement                   | <ul><li>Level of contribution</li><li>Contributing to</li></ul>   |                |     |              |           |                      |  |  |
|                                    | Supporting joint<br>assessments, including<br>through data collection<br>and analysis, to shape<br>investments, and measure<br>progress towards solutions.  | <ul><li>Level of contribution</li><li>Primary objective</li></ul> |                |     |              |           |                      |  |  |
| Geographical<br>Scope              | Geographical Scope  | Name of the Region  |                | Reg | gion(s)      |           | Country              |  |  |
| scope                              | Country   | • Melanesia   |                | •   | Oceania      | • Vanuatu |                      |  |  |
| Participating<br>Organizations and | Participating Organizations   | Government/ Multilateral/ N                                       | IGO/ Other     |     | New Entities | In        | nplementing Partners |  |  |
| their<br>Implementing<br>Partners  | <ul> <li>IOM - IOM (International<br/>Organization for<br/>Migration)</li> <li>UNDP - UNDP (United<br/>Nations Development<br/>Programme (UNDP))</li> </ul> |   |                |     |              |           |                      |  |  |
| Programme and<br>Project Cost      | Participating Organization  | Amount (in USD)   | Comment        | S   |              |           |                      |  |  |
| Project Cost                       | Budget Requested  |   |                |     |              |           |                      |  |  |
|                                    | ЮМ  | \$448,000.00  |                |     |              |           |                      |  |  |
|                                    | UNDP  | \$352,000.00  |                |     |              |           |                      |  |  |
|                                    | Total Budget Requested  | \$800,000.00  |                |     |              |           |                      |  |  |
|                                    | Tranches  |   |                |     |              |           |                      |  |  |
|                                    | Tranche 1 (%)   |   | Tranche 2      |     |              | e 2 (%)   |                      |  |  |
|                                    | Total:  | \$400,000.00 Total:   |                |     |              | \$40      | 00,000.00            |  |  |
|                                    | Other Sources (Parallel Funding)  |   |                |     |              |           |                      |  |  |
|                                    | IOM Development Fund  | \$200,000.00  |                |     |              |           |                      |  |  |
|                                    | Government of Japan (IOM project)   | \$357,000.00  |                |     |              |           |                      |  |  |
|                                    | Total   | \$1,357,000.00  |                |     |              |           |                      |  |  |
| Thematic<br>Keywords               | <ul> <li>national leadership</li> <li>prevention</li> <li>durable solution</li> <li>internal displacement</li> <li>data for solutions</li> </ul>            | 1   | 1              |     |              |           |                      |  |  |

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Fund management platform

| Programme<br>Duration | Anticipated Start Date | 01-Mar-2024 |
|-----------------------|------------------------|-------------|
| Duration              | Duration (In months)   | 18          |
|                       | Anticipated End Date   | 01-Sep-2025 |

## Narratives

| Title   | Text   |
|---|--|
| Situation Analysis [max 3500 characters<br>with spaces] | Climate change projections, even those within 1.5 degrees of global warming, suggest that Vanuatu faces several critical human security threats that are likely to intensify the drivers of migration, displacement, and planned relocation of communities (Pacific CF 2023 – 2027). Regrettably, the actua number of Ni-Vanuatu in protracted displacement is unknown, as there has been no national-level assessment conducted of protracted displacement. It is also not currently possible to determine whether the IDPs have an intention to return, and where returns have already occurred, or whether they are permanent or temporary. It is apparent from field visits to small communities of IDPs that self-supported local integration and in some cases, relocation, has already taken place and that IDPs continue to face significant and mutually reinforcing barriers to durable solutions, including land tenure, damage, or destruction of their primary residence from the latest twin cyclones, exhaustion or depletion of savings, limited access to essential services, loss of livelihoods, and loss of household items. Ensuring that gender-inclusive preventative measures, local integration, return or relocation ca effectively take place is critical for these households to overcome displacement-related vulnerabilities. In addition, the most recent humanitarian relief response to the twin cyclones in March 2023 highlighted many gaps in the implementation of the policy, particularly as they pertain to durable solutions, though the event did raise political and government interest in the issue of development-led durable solutions for affected populations, with senior government stakeholders raising the need to address the root causes of displacement by looking beyond humanitarian approaches. Due to the cyclones' impact on the capital city of Vanuatu, Port Vila, of particular note was the issue of pendular displacement of populations living in hazardous urban areas who may have access to limited options to self-recover in safe locations. Against t |
|   | Under the overall outcome of the Pacific CF Strategic Priority 1: Planet, the project will contribute towards achieving the objective – "By 2027, people, communities and institutions are more empowered and resilient to face diverse shocks and stresses, especially related to climate variability impacts, and ecosystems and biodiversity are better protected, managed and restored."   |

| Rationale and theory of change [max<br>7000 characters with spaces]          | Climate change projections, even those within 1.5 degrees of global warming, suggest that Vanuatu faces several critical human security threats that are likely to intensify the drivers of migration, displacement, and planned relocation of communities (Pacific CF 2023 – 2027). Regrettably, the actual number of Ni-Vanuatu in protracted displacement is unknown, as there has been no national-level assessment conducted of protracted displacement. It is also not currently possible to determine whether the IDPs have an intention to return, and where returns have already occurred, or whether they are permanent or temporary. It is apparent from field visits to small communities of IDPs that self-supported local integration and in some cases, relocation, has already taken place and that IDPs continue to face significant and mutually reinforcing barriers to durable solutions, including land tenure, damage, or destruction of their primary residence from the latest twin cyclones, exhaustion or depletion of savings, limited access to essential services, loss of livelihoods, and loss of household items. Ensuring that gender-inclusive preventative measures, local integration, return or relocation can effectively take place is critical for these households to overcome displacement-related vulnerabilities. In addition, the most recent humanitarian relief response to the twin cyclones in March 2023 highlighted many gaps in the implementation of the policy, particularly as they pertain to durable solutions for affected populations, with senior government stakeholders raising the need to address the root causes of displacement by looking beyond humanitarian approaches. Due to the cyclones' impact on the capital city of Vanuatu, Port Vila, of particular note was the issue of pendular displacement of populations. Against this backfore, and in consideration of the UN Secretary-General's Action Agenda on Internal Displacement. |
|--|---|
| Sustainable, nationally-owned solutions<br>[max 1500 characters with spaces] | The project will prioritize the views, needs, and capacities of IDPs and host communities and promote sustainable, nationally-owned solutions through consultations and targeted capacity building at national and local levels to shape investments, and measure progress towards solutions to displacement. The project will address the gaps more sustainably in knowledge and capacity and further contribute to the sustainability of interventions linking Vanuatu's efforts on advancing durable solutions, climate change and disaster and displacement risk management. The project will support the Government of Vanuatu to deliver on the objectives of the Durable Solutions Taskforce to support sustainability and ownership of all activities through the whole-of-government and whole-of-society approach as well as implement the National Policy on Climate   |
|  | Change and Disaster Induced Displacement. Consultations in the development of durable solutions guidelines will be made with local, sub-national and national actors, all parts of the IDP population, including women, children of a certain age and level of maturity, persons with special needs and persons who are potentially marginalized, this will ensure sustainability of the intervention.<br>The project will also seeks to understand the relationship between climate change loss and damage and displacement, developing a grounded evidence base on the link to open up longer-term climate financing for the government of Vanuatu to address displacement risks and provide solutions.   |
| Gender marker justification [max 1500<br>characters with spaces]             | Across the project intervention, the needs of women, youth, people with disabilities, elderly and other vulnerable or minority groups are considered, and consultations with representative organizations will be held and their viewpoints incorporated into design where possible. Given the prevalence of GBV and low levels of women's leadership and participation in decision-making in Vanuatu, the project will promote women's full participation and women's leadership in the National Durable Solutions Taskforce as well as development of durable solutions guidelines to be gender-inclusive to contribute to accelerate progress towards gender equality and women's empowerment through the project. In addition, the project will promote gender balance and diversity in all activities and will collect disaggregated data by sex, age and vulnerability where it is relevant, including by engaging women and other marginalized groups in generating analysis and developing policy options.  |

#### Fund management platform

| Accountability to displaced persons [max<br>1500 characters with spaces]  | The project will seek inputs from IDPs on the design of relevant project activities and will effectively<br>and transparently share information throughout project phases. The project will proactively engage<br>and consult with community, civil society and customary leaders who will ensure inclusive<br>representation in conversations on displacement and durable solutions from IDPs or at-risk<br>communities, women, youth, people with disabilities, elderly and other vulnerable or minority groups.<br>Indeed, displaced people – as well as displacement-affected communities – will be engaged in the<br>development of the Displacement Solutions Roadmap, with both rights-based and culture-centered<br>guidance and safeguards for solutions provision. More broadly, engagement of at-risk communities<br>will be central in linking adaptation and risk reduction to the solutions roadmap. Furthermore, the<br>project is designed to mainstream a conflict- and gender-sensitive approach, which includes Do No<br>Harm principles and policies, accountability to affected populations (AAP) and stakeholders, inclusive<br>participation, and empowerment across all project components.   |
|---|---|
| Steering and management arrangements<br>[max 1500 characters with spaces] | A Programme Steering Committee (PSC) will be formed at programme inception, comprising the UN<br>Resident Coordinator's Office in Fiji (which coordinates UN programming in Vanuatu), IOM and UNDP<br>with consideration of gender balance, to provide oversight of programme activities in consultation<br>and liaison with other existing coordination mechanisms. Other key stakeholders will include the<br>Vanuatu Durable Solutions Taskforce, IDSF JP Steering Committee, Ministry of Climate Change, and<br>Ministry of Internal Affairs.<br>The partners will utilize the PSC to meet quarterly for purposes of programme updates, planning, and<br>progress review, including monitoring implementation, human rights and gender impacts, and risk<br>management. The PSC will be convened and chaired by IOM. IOM's Programme Manager will hold<br>overall responsibility for programme coordination in consultation with UNDP and the PSC, including<br>reporting and evaluation. To coordinate with governments, civil society organizations, and other key<br>actors, IOM and UNDP will coordinate closely with the Vanuatu Durable Solutions Taskforce and share<br>regular updates with PSC members to ensure coordination and complementarity of the programme |
|   | and contribution to national priorities on durable solutions. IOM and UNDP as the key implementing agencies will meet regularly with each other. IOM as Lead Agency will seek to ensure work plans are being followed.<br>The PSC will hold an inception meeting which will also include the finalization of the PSC Terms of Reference and detailed work plan for the activities contained within. Where possible, PSC meetings will be organized in coordination with the Taskforce meeting to ensure efficient collaboration with government structures.   |

Complementary roles and responsibilities among PUNOs [max 1500 characters with spaces] Fund management platform

The programme will be implemented by IOM and UNDP, between which there is substantial presence, existing initiatives and comparative advantages in Vanuatu.

IOM will act as Convening UN Organisation. IOM offices are supported by IOM Australia and Coordinator for the Pacific, which provides support in financial and programmatic reporting, and IOM's Regional Office in Bangkok which provides additional technical support via regional thematic experts in the areas of durable solutions, disaster risk reduction, migration, environment, and climate change. The IOM office in Vanuatu with existing national programmes as well as multi-partner programmes across the Pacific creates a network that will allow IOM to effectively manage the programme activities. IOM Vanuatu is a small but growing mission that has a strong strategic role in supporting both government and non-government partners through its role as co-lead on the Displacement and Evacuation Centre Management Cluster, which also operates as a coordination body for displacement-related programming between partners in peace times. The organization works across displacement management, emergency response, strengthening displacement preparedness systems and approaches, applied research on displacement impacts to cultural and social systems and climate mobility planning. In addition, IOM has strong relationships with the Government of Vanuatu including holding the position of co-chair of the Durable Solutions Taskforce with the Ministry of Climate Change which will allow it to facilitate efficient coordination, learn from and guide best practice durable solutions in Vanuatu and report the outcomes and results of this IDSF-funded programme.

UNDP supports Vanuatu through climate resilience, environmental conservation, healthcare, and economic development initiatives, strengthening the nation's resilience and promoting sustainable growth. UNDP has supported the government in developing key national data systems, through restructuring of the Civil Registry, introducing identity management and legal reforms; the introduction and dissemination of National ID Card; the development of a new integrated identity system database and data protection reforms; and building Vanuatu's population register. UNDP also works closely to build the resilience, promote adaptation, and lower displacement risks of vulnerable areas and communities through integrated approaches to sustain livelihoods, food production, ensure biodiversity conservation and reduce land degradation. UNDP is also a key partner in supporting riskinformed development approaches and mainstreaming GESI through different levels of government, working especially closely with sub-national government actors including Provincial Governments, Area Administrators and Area Secretaries. UNDP's role in the joint project will, therefore, be to ensure integration of displacement solutions specific systems within risk-informed development systems and policy to promote displacement-responsive development planning. On data, UNDP will ensure the interoperability of data systems, especially a) the integrated identity management system and Vanuatu Population Register (RV5), b) the new national village register and c) the Geospatial population/demographics mapping. UNDP will also draw on regionally developed knowledge products and approaches to examine the linkages between loss and damage and dispalcement within the Vanuatu context, as well as exploring how vertical funds associated with loss and damage might be used to support integrated programming on displacement risk. This will be complimentary to legislative analysis for durable solutions pathways with a focus on ensuring (some) social and political rights for displaced populations. Through close links to local administrations, UNDP will also ensure there is whole-of-government ownership mechanisms to deliver durable solutions in Vanuatu.

Both partners are currently implementing activities in Vanuatu resulting in strong ties with the respective governments and local stakeholders, which will also support extending the relevant programme activities including in remote locations in Vanuatu.

Implementing partners involved in the joint programme include the relevant Ministries or Departments in the Government of Vanuatu including but not limited to the Ministry of Climate Change, Vanuatu Association of NGOs (VANGO), Department of Urban Affairs and Planning (DUAP) UN Resident Coordinator's Office (RCO), National Advisory Board (NAB) Secretariat, Vanuatu Meteorology and Geohazards Department (VMGD), Department of Strategic Planning, Policy and Aid Coordination (DSPPAC).

| Monitoring, learning, and reporting [max<br>3000 characters with spaces] | Under the leadership of IOM as the lead PUNO, monitoring will be carried out in accordance with the national context, a results-based management method will be applied, with overall coordination by the UN system as well as coordinated regularly through the PSC established under the programme. This will aim to ensure the programme activities, expenditures and results are on track in accordance with the proposed workplan and results matrix. During the first quarter of programme implementation, IOM and UNDP will develop a detailed programme implementation work plan and results matrix in coordination with programme stakeholders at the planned inception workshop, as well as developing a detailed monitoring plan which will guide monitoring efforts, for approval by the PSC. The results matrix will be the overarching document to guide this, as it outlines the outputs, activities and indicators, including data collection methods and sources. Staffing costs have been included in the monitoring and evaluation budget to support the associated data collection and monitoring efforts. Where necessary, field visits, and regular reviews by IOM and UNDP will support monitoring and learning in the joint programme. Monitoring will also capture risk management to ensure that they are addressed without affecting implementation, as well as monitoring financial expenditure, including burn rates and identifying the need for any budget revisions. Monitoring will ensure the programmes adherence to the principles of "leaving no one behind", incorporate of human-rights, positive results towards youth, support for the towards persons with disficiencies. Ongoing and deliberate monitoring will enable the partners to adjust the implementation strategy or approach as needed, including coordinating with the IDSF Fund and the Government of Vanuatu. Specifically, monitoring will be captured in line with the indicators described in the results matrix. These indicators have been designed with efficiency in mind, so the programme manager and stakehol |
|--|--|
| Evaluation [max 1500 characters with spaces]                             | The programme budget includes dedicated funds for an end-of-project evaluation. A formal evaluation plan and terms of reference will be developed by the PSC including the IDSF Secretariat, with reference to the UN Evaluation Group's Norms and Standards for Evaluation Guidance. A baseline assessment will be conducted within the first quarter of the programme delivery, with a joint final independent evaluation undertaken within six months after the completion of the programme.<br>The purpose of the final evaluation will be to extract lessons learned from programme implementation as well as to enhance accountability of the programme towards the donor and beneficiaries, as well as the implementing governments. The evaluation will be participatory, and the evaluator/s will consult with programme stakeholders including IDPs and host communities, internally displaced women and children to capture their views and feedback. The results of this evaluation will be validated at a workshop with implementing partners and other key stakeholders identified throughout the programme implementation, with learning products shared with those who are potentially engaged in follow-up or related activities.   |

# SDG Targets

| Target             | Description   |  |  |  |  |  |  |
|--------------------|---|--|--|--|--|--|--|
| Main Goals         |   |  |  |  |  |  |  |
| Goal 10. Reduce i  | nequality within and among countries  |  |  |  |  |  |  |
| TARGET_10.7        | 10.7 Facilitate orderly, safe, regular and responsible migration and mobility of people, including through the implementation of planned and well-managed migration policies  |  |  |  |  |  |  |
| Goal 13. Take urge | ent action to combat climate change and its impacts2  |  |  |  |  |  |  |
| TARGET_13.2        | 13.2 Integrate climate change measures into national policies, strategies and planning  |  |  |  |  |  |  |
| TARGET_13.3        | 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning   |  |  |  |  |  |  |
| TARGET_13.b        | 13.b Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities  |  |  |  |  |  |  |
| Goal 17. Strength  | en the means of implementation and revitalize the Global Partnership for Sustainable Development  |  |  |  |  |  |  |
| TARGET_17.14       | 17.14 Enhance policy coherence for sustainable development  |  |  |  |  |  |  |
| TARGET_17.16       | 17.16 Enhance the Global Partnership for Sustainable Development, complemented by multi-stakeholder partnerships that mobilize and share knowledge, expertise, technology and financial resources, to support the achievement of the Sustainable Development Goals in all countries, in particular developing countries |  |  |  |  |  |  |

### **SDG Indicators**

| Indicator Code     | Description |  |
|--------------------|-------------|--|
| No data available. |             |  |

## **Contribution to SDGs**

No data available.

## List of documents

| Document           | Document<br>Type | Document<br>Source | Document<br>Abstract | Document<br>Date | Classification | Featured | Status | Modified<br>By | Modified<br>On |
|--------------------|------------------|--------------------|----------------------|------------------|----------------|----------|--------|----------------|----------------|
| No data available. |                  |                    |                      |                  |                |          |        |                |                |

# **Project Results**

| Outcome                | Output | Description |
|------------------------|--------|-------------|
| No outcomes available. |        |             |

## Signature Indicators

No signature indicators available.

## Imported Fund Outcome / Output Indicators

| Indicator<br>Title            | Component<br>Title | Description | Means of<br>Verification | Category | Cycle | Scope | Value Type | Baseline<br>Value | Baseline<br>Year | Target<br>Value | Target<br>Year | Linked<br>Outcome<br>/ Output |
|-------------------------------|--------------------|-------------|--------------------------|----------|-------|-------|------------|-------------------|------------------|-----------------|----------------|-------------------------------|
| No fund indicators available. |                    |             |                          |          |       |       |            |                   |                  |                 |                |                               |

## **Project Indicators**

| Indicator<br>Title       | Component<br>Title | Description | Means of<br>Verification | Category | Cycle | Scope | Value Type | Baseline<br>Value | Baseline<br>Year | Target<br>Value | Target<br>Year | Linked<br>Outcome<br>/ Output |
|--------------------------|--------------------|-------------|--------------------------|----------|-------|-------|------------|-------------------|------------------|-----------------|----------------|-------------------------------|
| No indicators available. |                    |             |                          |          |       |       |            |                   |                  |                 |                |                               |

#### Risks

| Event              | Category | Level | Likelihood | Impact | Mitigating Measures | Risk Owner |
|--------------------|----------|-------|------------|--------|---------------------|------------|
| No data available. |          |       |            |        |                     |            |

## Budget by UNSDG Categories: Over all

| Budget Lines            | Description | Total  |
|-------------------------|-------------|--------|
| Project Costs Sub Total |             | \$0.00 |
|                         |             | \$0.00 |
| Total                   |             | \$0.00 |

## Performance-based Tranches Breakdown

| Tranche   |            |              | Total        |
|-----------|------------|--------------|--------------|
| Tranche 1 | IOM (50%)  | \$224,000.00 |              |
|           | UNDP (50%) | \$176,000.00 | \$400,000.00 |
| Tranche 2 | IOM (50%)  | \$224,000.00 |              |
|           | UNDP (50%) | \$176,000.00 | \$400,000.00 |
|           |            |              | \$800,000.00 |

#### **Programme Outcome Costs**

| Outcome            | Output | Activity | Implementing Agent | Time Frame |
|--------------------|--------|----------|--------------------|------------|
| No data available. |        |          |                    |            |

## Signatures

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Fund management platform

| IOM: IOM (International Organization for Migration) (Manual)<br>Carl Adams<br>caadams@iom.int                                | SIGNATURE:           |
|--|----------------------|
|  | 12 February 2024     |
| <b>UNDP: UNDP (United Nations Development Programme (UNDP)) (Manual)</b><br>Munkhtuya Altangerel<br>tuya.altangerel@undp.org | SIGNATURE:           |
|  | 14-Feb-2024<br>DATE: |

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