



Women's Peace and Humanitarian Fund WPHF

ME Function Cover page

Project Title: ME function of the Women's Peace and Humanitarian Fund for the WHRDs window_MADRE (Afghanistan)	NUNO: MADRE
Project Contact: Name: Cassandra Atlas Entity: MADRE Title: Interim Senior Director of Grantmaking & Partnerships Email: CAAtlas@madre.org	Implementing Partner(s): N/A
	Country: Afghanistan
	Total approved budget: 1,977,518 USD Total transferred budget: 1,179,435 USD Initial budget (received): 479,505 USD Cost extension I (received): 699,930 USD Cost Extension II: 798,083 USD First tranche requested: 638,466 USD Second tranche (planned): 159,617 USD
	Proposed Project Start Date: 14 September 2022 Proposed Project End Date: 13 February 2025 Total duration (in months): 29 months
WPHF's Outcomes the project is contributing to: Enhanced safety, security and mental health of women and girls' and their human rights respected	
WPHF's Outcome indicators the project will be reporting on: Number of WHRDs and peace activists supported through flexible funding (by country of origin)	
Project description: <u>Managing Arrangements</u> AA Functions As the Administrative Agent of the fund, MPTF Office is responsible for the receipt of donor contributions and transfers funds to PUNOS on the basis of the signed Memorandum of Understanding between each PUNO and the MPTF Office. On behalf of the Participating UN Organizations the MPTF Office as the AA of the fund will: <ul style="list-style-type: none"> Disburse funds to each of the PUNO in accordance with instructions from the Steering Committee. The AA will normally make each disbursement within three (3) to five (5) business days after having received instructions from the Fund Secretariat along with the relevant Submission forms and Project document signed by all participants concerned; Consolidate narrative reports and financial statements (Annual and Final), based on submissions provided to the AA by PUNOs and provide consolidated progress reports to the donors and the Fund Secretariat; Proceed with the operational and financial closure of the project in the MPTF Office system once the completion is notified by the PUNO (accompanied by the final narrative report, the final certified financial statement and the balance refund); Disburse funds to any PUNO for any costs extension that the Fund Secretariat may decide in accordance with the fund rules & regulations. Role of the ME The NUNO, as the Management Entity, will assume full programmatic and financial accountability for the funds disbursed to them by the Administrative Agent. Such funds will be administered by the NUNO in accordance with its own regulations, rules, directives and procedures. The NUNO will provide the Administrative Agent and the WPHF Global technical Secretariat with: <ol style="list-style-type: none"> Annual narrative progress reports, to be provided by 28 February each year for WPHF review and to 	



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MPTF by 31 March each year.

- b) A final narrative report at the end of the project's activities, to be provided within a maximum of three months of the end of the year (by 30 April). The final report provides a summary of the results and achievements compared with the Fund's aims and objectives.

NUNO will also provide the AA with the following financial statements and reports prepared in accordance with the accounting and reporting procedures applicable to the concerned


(a) Annual financial report as of 31 December with respect to the funds disbursed to it from the Fund Account no later than four (4) months (30 April) after the end of the calendar year;

(b) Certified final financial statements and final financial reports after the completion of the activities in the approved programmatic document, including the final year of the activities in the approved programmatic document to be provided no later than five (5) months (31 May) after the end of the calendar year in which the financial closure of the activities in the approved programmatic document occurs

In its role as the UN Management Entity, NUNO will ensure monitoring, evaluation and audits of the project in line with its rules and regulations and with the provisions comprised in the Project Cooperation Agreement signed between the NUNO and WHRDs. It will also provide technical support and capacity building to the WHRDs to facilitate the achievement of results.

Public Disclosure

The Fund Secretariat and Administrative Agent will ensure that operations of the fund are publicly disclosed on the Administrative Agent's website (<http://mptf.undp.org>).

NUNO and Implementing Partner(s)	
<i>Name of NUNO</i> <i>Name of NUNO Representative</i> <i>Title</i> <i>Signature</i> <i>Date & Seal</i>	MADRE Lauren Dasse Interim Co-Executive Director DocuSigned by:  75CC245E41C9477...

4/8/2024

Budget per UNDG category

UNDG Categories	2022	2023	Cost Extension (80 % of cost extension) 2023	Cost Extension (20 % of cost extension) 2024	2024 (Cost Extension 2)	Total
1. Staff and other personnel costs	24,730	6,182	36,432	9,108	62,791	139,243
4. Contractual services	25,375	6,344	26,880	6,720	50,400	115,719
6. Transfers and Grants to Counterparts	63,603	15,901	-			79,504
7. General Operating Expenses and Other Direct Costs	244,800	61,200	460,000	115,000	632,681	1,513,681
Sub total	358,508	89,627	523,312	130,828	745,872	1,848,147
8. Indirect Support Costs*	25,096	6,274	36,632	9,158	52,211	129,371
TOTAL	383,604	95,901	559,944	139,986	798,083	1,977,518

*The rate shall not exceed 7% of the total of categories 1-7. Note that PUNO/Implementing Partner -incurred direct project implementation costs should be charged to the relevant budget line, according to the PUNO/Implementing Partner's regulations, rules and procedures

Annexes:

NUNO signed prodocs