



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Afghanistan Humanitarian Fund for the period 1 January to 31 December 2023

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2024



**United Nations
MPTF Office**

DEFINITIONS

Allocation/ Total Approved Budget

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

US Dollar Amount

The financial data in the report is recorded in US Dollars

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INTRODUCTION

This Consolidated Annual Financial Report of the **Afghanistan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Afghanistan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/haf10>).

2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Afghanistan Humanitarian Fund** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/haf10>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **29** contributors deposited US\$ **966,105,125** and US\$ **6,085,575** was earned in interest.

The cumulative source of funds was US\$ **972,202,857**.

Of this amount, US\$ **953,868,559** has been net funded to **10** Participating Organizations, of which US\$ **823,361,390** has been reported as expenditure. The Administrative Agent fee amounts to 1% on deposits and amounts to US\$ **9,596,260**. Table 1 provides an overview of the overall sources, uses, and balance of the **Afghanistan Humanitarian Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
Sources of Funds			
Contributions from donors	930,465,460	35,639,664	966,105,125
Sub-total Contributions	930,465,460	35,639,664	966,105,125
Fund Interest and Investment Income Earned	3,511,385	2,513,361	6,024,745
Interest Income received from Participating Organizations	57,044	3,786	60,830
Other Income	-	12,157	12,157
Total: Sources of Funds	934,033,889	38,168,968	972,202,857
Use of Funds			
Transfers to Participating Organizations	811,085,219	127,525,412	938,610,630
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	23,491,044	-	23,491,044
Sub-Total Transfers	834,576,263	127,525,412	962,101,674
Refunds received from Participating Organizations	(1,748,880)	(2,298,193)	(4,047,073)
Refunds received from Participating Organizations for Direct Cost	(3,364,634)	(821,407)	(4,186,041)
Sub-Total Refunds	(5,113,515)	(3,119,600)	(8,233,115)
Administrative Agent Fees	9,304,655	291,605	9,596,260
Bank Charges	11,926	3,130	15,056
Other Expenditures	-	64,791	64,791
Total: Uses of Funds	838,779,329	124,765,338	963,544,666
Change in Fund cash balance with Administrative Agent	95,254,560	(86,596,370)	8,658,190
Opening Fund balance (1 January)	228,690,671	95,254,560	-
Closing Fund balance (31 December)	95,254,560	8,658,190	8,658,190
Net Funded Amount	829,462,748	124,405,811	953,868,559
Participating Organizations Expenditure	602,856,409	220,504,981	823,361,390
Balance of Funds with Participating Organizations	226,606,339	(96,099,169)	130,507,170

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Afghanistan Humanitarian Fund** is currently being financed by 29¹ contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the Joint Programme beyond 2023

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
European Union	6,479,133	6,479,133
Government of Australia	49,909,950	49,909,950
Government of Bangladesh	116,009	116,009
Government of Belgium	5,410,005	5,410,005
Government of Canada	9,612,270	9,612,270
Government of Canada (Former CIDA)	376,049	376,049
Government of Croatia	236,086	236,086
Government of Cyprus	87,938	87,938
Government of Denmark	34,245,561	34,245,561
Government of France	13,513,514	13,513,514
Government of Germany	231,239,020	231,239,020
Government of Greece	36,845	36,845
Government of Guyana	25,000	25,000
Government of Iceland	735,978	735,978
Government of Ireland	7,075,276	7,075,276
Government of Italy	17,402,050	17,402,050
Government of Kazakhstan	50,000	50,000
Government of Luxembourg	1,592,742	1,592,742
Government of Malaysia	300,000	300,000
Government of Montenegro	100,000	100,000
Government of Netherlands	55,829,604	55,829,604
Government of Norway	17,733,271	17,733,271
Government of Philippines	200,000	200,000
Government of Republic of Korea	18,104,072	18,104,072
Government of Switzerland	11,800,117	11,800,117
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	168,289,860	168,289,860
Government of the United Kingdom (Former DFID)	220,325,450	220,325,450
OCHA (Office for the Coordination of Humanitarian Affairs)	1,087,231	1,087,231

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications but are considered as a single contributor for purposes of the narrative report.

Qatar Fund for Development	2,000,000	2,000,000
Sida	91,868,539	91,868,539
UN Foundation/UN Partnership Office	323,556	323,556
Grand Total	966,105,125	966,105,125

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **6,024,745**.

Interest received from Participating Organizations amounts to US\$ **60,830**, bringing the cumulative interest received to US\$ **6,085,575**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
Administrative Agent			
Fund Interest and Investment Income Earned	3,511,385	2,513,361	6,024,745
Total: Fund Interest Earned	3,511,385	2,513,361	6,024,745
Participating Organization			
FAO	57,044	3,786	60,830
Total: Agency Interest Earned	57,044	3,786	60,830
Grand Total	3,568,429	2,517,146	6,085,575

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ **962,101,674** to 10 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	34,986,143	(420,899)	34,565,245	8,500,000	(210,008)	8,289,992	43,486,143	(630,907)	42,855,237
IOM	40,924,622	(147,300)	40,777,321	8,338,445	(866,905)	7,471,540	49,263,066	(1,014,205)	48,248,861
NGO/OCHA	470,056,781	-	470,056,781	46,078,815	-	46,078,815	516,135,595	-	516,135,595
OCHA	23,491,044	(3,364,634)	20,126,410	-	(821,407)	(821,407)	23,491,044	(4,186,041)	19,305,003
UNFPA	5,724,478	(5,614)	5,718,864	-	(333,957)	(333,957)	5,724,478	(339,571)	5,384,906
UNHABITAT	5,768,390	(409,280)	5,359,110	1,383,056	-	1,383,056	7,151,446	(409,280)	6,742,166
UNHCR	23,594,946	-	23,594,946	7,522,371	-	7,522,371	31,117,317	-	31,117,317
UNICEF	55,416,871	(29,986)	55,386,885	9,098,356	-	9,098,356	64,515,227	(29,986)	64,485,242
UNOPS	9,402,345	(42,943)	9,359,402	99,077	(22,247)	76,830	9,501,422	(65,191)	9,436,231
WFP	103,967,554	(188,228)	103,779,326	33,118,724	(433,911)	32,684,813	137,086,278	(622,139)	136,464,138
WHO	61,243,089	(504,630)	60,738,459	13,386,568	(431,164)	12,955,404	74,629,657	(935,794)	73,693,863
Grand Total	834,576,263	(5,113,515)	829,462,748	127,525,412	(3,119,600)	124,405,811	962,101,674	(8,233,115)	953,868,559

4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The **Afghanistan Humanitarian Fund** has the following 12 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2023 (in US Dollars)

Cluster	Cumulative Net Funded Amount
Audit	230,842
Coordination & Common Services	23,776,145
Direct Cost Budget	19,305,003
Education in Emergencies	21,414,730
Emergency Shelter and Non-Food	185,960,903
Food Security Agriculture	234,455,878
Health	109,919,054
Integrated Projects	56,934,341
Multi-Sector	52,142,162
Nutrition	98,532,664
Protection	56,691,635
Water, Sanitation and Hygiene	94,505,202
Total:	953,868,559

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2023** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/haf10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2023**, US\$ **124,405,811** was net funded to Participating Organizations, and US\$ **220,504,981** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **953,868,559** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 823,361,390**. This equates to an overall Fund expenditure delivery rate of **86.32** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/joint programme can be found in the Annex.

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2023 (in US Dollars)

Participating Organization	Current Year Jan-Dec-2023		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	8,289,992	15,657,223	42,855,237	33,907,929	79.12
IOM	7,471,540	26,043,294	48,248,861	39,858,032	82.61
NGO/OCHA	46,078,815	98,733,715	516,135,595	459,060,525	88.94
OCHA	(821,407)	3,242,247	19,305,003	17,973,214	93.10
UNFPA	(333,957)	1,932,625	5,384,906	5,253,311	97.56
UNHABITAT	1,383,056	4,349,244	6,742,166	5,342,735	79.24
UNHCR	7,522,371	8,004,485	31,117,317	29,047,281	93.35
UNICEF	9,098,356	12,249,516	64,485,242	55,551,191	86.15
UNOPS	76,830	624,595	9,436,231	8,942,366	94.77
WFP	32,684,813	26,645,878	136,464,138	107,393,275	78.70
WHO	12,955,404	23,022,160	73,693,863	61,031,531	82.82
Total	124,405,811	220,504,981	953,868,559	823,361,390	86.32

Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)

Cluster	Current Year Jan-Dec-2023		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Afghanistan					
Audit			230,842	0	0.00
Coordination & Common Services	(1,300,816)	447,864	23,776,145	23,459,238	98.67
Direct Cost Budget	(821,407)	3,242,247	19,305,003	17,973,214	93.10
Education in Emergencies	1,546,504	1,451,387	21,414,730	21,433,589	100.09
Emergency Shelter and Non-Food	30,866,490	63,121,635	185,960,903	165,530,455	89.01
Food Security Agriculture	57,903,925	76,821,954	234,455,878	189,755,807	80.93
Health	14,802,316	21,181,219	109,919,054	89,603,417	81.52
Integrated Projects	0	(110,112)	56,934,341	47,034,557	82.61
Multi-Sector	12,031,815	10,022,839	52,142,162	37,086,727	71.13
Nutrition	4,075,001	12,591,074	98,532,664	93,321,615	94.71
Protection	2,459,207	7,323,891	56,691,635	50,199,288	88.55
Water, Sanitation and Hygiene	2,842,778	24,410,984	94,505,202	87,963,482	93.08
Total	124,405,811	220,504,981	953,868,559	823,361,390	86.32
Grand Total	124,405,811	220,504,981	953,868,559	823,361,390	86.32

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	40,400,405	10,223,461	50,623,866	6.41
Supplies, commodities and materials	139,738,935	68,472,196	208,211,131	26.36
Equipment, vehicles, furniture and depreciation	5,957,784	162,077	6,119,861	0.77
Contractual Services Expenses	34,009,478	14,885,863	48,895,341	6.19
Travel	3,162,812	4,155,125	7,317,937	0.93
Transfers and Grants	331,622,256	105,733,144	437,355,400	55.36
General Operating	24,627,822	6,827,756	31,455,578	3.98
Programme Costs Total	579,519,492	210,459,623	789,979,115	100.00
¹ Indirect Support Costs Total	23,336,917	10,045,358	33,382,275	4.23
Grand Total	602,856,409	220,504,981	823,361,390	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **9,596,260** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **10,045,358** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **33,382,275** as of 31 December **2023**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 19,305,003 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
OCHA	23,491,044	19,305,003	14,730,967	3,242,247	17,973,214	93.10
Grand Total	23,491,044	19,305,003	14,730,967	3,242,247	17,973,214	93.10

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Afghanistan Humanitarian Fund

Annex to Financial Report

Annex. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization

Annex. Expenditure by Project within Cluster

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Audit						
00117170 AFG HF Add. Audit Fees 16~18	NGO/OCHA	On Going	230,842	230,842	-	-
Audit: Total			230,842	230,842	-	-

Coordination & Common Services							
00092186 CHF AFG Coord. and Comm. Serv.	WFP	Financially Closed	3,000,000	3,000,000	3,000,000	100.00	
00093431 CHF AFG Coordination and Commo	WFP	Financially Closed	2,746,042	2,746,042	2,746,042	100.00	
00103676 AFG-16/3481/RA2/CCS/UN/4432	WFP	Financially Closed	43,611	43,611	43,611	100.00	
00107221 AFG-17/3481/SA2/CCS/INGO/6852	NGO/OCHA	Operationally Closed	589,575	589,575	582,822	98.85	
00111057 AFG-18/3481/RA2/CCS/INGO/9487	NGO/OCHA	Operationally Closed	411,091	411,091	389,634	94.78	
00111544 AFG-18/3481/RA2/CCS/UN/9472	UNOPS	Financially Closed	836,832	812,666	812,666	100.00	
00115401 AFG-19/3481/RA2/CCS/UN/12434	WFP	Financially Closed	2,000,000	2,000,000	2,000,000	100.00	
00121404 AFG-20/3481/RA2/CCS/UN/15748	WFP	Financially Closed	3,699,124	3,699,124	3,699,124	100.00	
00122450 AFG-20/3481/RA3/CCS/UN/16109	IOM	Financially Closed	500,000	500,000	500,000	100.00	
00124105 AFG-20/RA4/CCS/UN/16532	UNOPS	Operationally Closed	4,995,976	4,995,976	4,707,278	94.22	
00126203 AFG-21/3481/RA1/CCS/UN/18084	WFP	Financially Closed	3,100,000	3,100,000	3,100,000	100.00	
00133053 AFG-22/3481/RA2/CCS/UN/23031	IOM	Operationally Closed	1,379,492	512,587	512,588	100.00	
00133054 AFG-22/3481/RA2/CCS/UN/23154	WFP	Financially Closed	1,336,863	902,952	902,952	100.00	
00133055 AFG-22/3481/RA2/CCS/UN/23180	WFP	Operationally Closed	462,521	462,521	462,521	100.00	
Coordination & Common Services: Total			25,101,128	23,776,145	23,459,238	98.67	

Direct Cost Budget							
00090759 CHF AFG Direct Cost 2014	OCHA	Financially Closed	1,535,994	928,209	928,209	100.00	
00093709 CHF AFG Direct Cost 2015	OCHA	Financially Closed	1,611,842	1,191,666	1,191,666	100.00	
00098887 CHF AFG Direct Cost 2016	OCHA	Financially Closed	1,610,678	995,890	995,890	100.00	
00103782 CHF AFG Direct Cost 2017	OCHA	Financially Closed	1,621,510	1,485,024	1,485,024	100.00	
00109708 AFG-HFU-2018-Direct Cost	OCHA	Financially Closed	1,851,466	1,789,694	1,789,694	100.00	

00114238	AFG-HFU-2019-Direct Cost	OCHA	Financially Closed	1,962,719	1,605,358	1,605,358	100.00
00120123	AFG-HFU-2020 Direct Cost	OCHA	Financially Closed	2,386,319	2,009,506	2,009,506	100.00
00125453	AFG-HFU-2021 Direct Cost	OCHA	Financially Closed	2,628,990	1,839,537	1,839,537	100.00
00130750	AFG-HFU-2022 Direct Cost	OCHA	On Going	3,707,489	2,886,082	2,886,082	100.00
00134448	AFG-HFU-2023 Direct Cost	OCHA	On Going	4,574,036	4,574,036	3,242,247	70.88
Direct Cost Budget: Total				23,491,044	19,305,003	17,973,214	93.10

Education in Emergencies							
00109072	AFG-18/3481/SA1/EIE/INGO/7706	NGO/OCHA	Operationally Closed	1,371,877	1,371,877	1,368,132	99.73
00117105	AFG-19/3481/SA1/EIE/INGO/13329	NGO/OCHA	Operationally Closed	638,331	638,331	439,135	68.79
00117106	AFG-19/3481/SA1/EIE/INGO/13338	NGO/OCHA	Operationally Closed	413,538	413,538	381,108	92.16
00124316	AFG-20/RA5/EIE/INGO/17218	NGO/OCHA	Operationally Closed	367,760	367,760	362,293	98.51
00124473	AFG-20/RA5/EIE/INGO/17237	NGO/OCHA	Operationally Closed	745,245	745,245	739,777	99.27
00124474	AFG-20/RA5/EIE/INGO/17250	NGO/OCHA	Operationally Closed	386,372	386,372	380,904	98.58
00127543	AFG-21/3481/RA2/EIE/18732	NGO/OCHA	Operationally Closed	510,181	510,181	504,713	98.93
00129200	AFG-21/3481/RA3/EIE/INGO/20153	NGO/OCHA	Operationally Closed	809,713	809,713	721,409	89.09
00129275	AFG-21/3481/RA3/EIE/INGO/20128	NGO/OCHA	Operationally Closed	329,191	329,191	324,273	98.51
00129353	AFG-21/3481/RA3/ EIE/20132	NGO/OCHA	Operationally Closed	623,368	623,368	618,451	99.21
00129662	AFG-21/3481/RA3/EIE/INGO/20066	NGO/OCHA	Operationally Closed	459,763	459,763	937,560	203.92
00129663	AFG-21/3481/RA3/EIE/INGO/20190	NGO/OCHA	On Going	765,285	765,285	760,368	99.36
00130423	AFG-21/3481/SA1/EIE/INGO/21047	NGO/OCHA	Operationally Closed	383,863	383,863	378,946	98.72
00130618	AFG-21/3481/SA1/EIE/INGO/21197	NGO/OCHA	Operationally Closed	997,123	997,123	992,206	99.51
00130619	AFG-21/3481/SA1/EIE/INGO/21340	NGO/OCHA	Operationally Closed	706,126	706,126	701,208	99.30
00130711	AFG-21/3481/SA1/EIE/INGO/21060	NGO/OCHA	Operationally Closed	636,390	636,390	631,472	99.23
00130712	AFG-21/3481/SA1/EIE/INGO/21065	NGO/OCHA	On Going	882,399	882,399	877,481	99.44
00130713	AFG-21/3481/SA1/EIE/INGO/21068	NGO/OCHA	Operationally Closed	483,391	483,391	478,473	98.98
00131051	AFG-21/3481/SA1/EIE/INGO/21033	NGO/OCHA	Operationally Closed	615,745	615,745	610,827	99.20
00131052	AFG-21/3481/SA1/EIE/INGO/21040	NGO/OCHA	Operationally Closed	598,660	598,660	593,742	99.18
00131053	AFG-21/3481/SA1/EIE/INGO/21046	NGO/OCHA	Operationally Closed	623,277	623,277	618,359	99.21
00131054	AFG-21/3481/SA1/EIE/INGO/21067	NGO/OCHA	Operationally Closed	970,576	970,576	965,658	99.49
00131278	AFG-21/3481/SA1/EIE/INGO/21374	NGO/OCHA	Operationally Closed	669,134	669,134	664,216	99.27

00132990	AFG-22/3481/SA1/EIE/INGO/21980	NGO/OCHA	Operationally Closed	588,816	588,816	583,348	99.07
00132991	AFG-22/3481/SA1/EIE/INGO/22474	NGO/OCHA	Operationally Closed	418,468	418,468	413,000	98.69
00133076	AFG-22/3481/SA1/EIE/INGO/22121	NGO/OCHA	Operationally Closed	488,396	488,396	482,928	98.88
00133077	AFG-22/3481/SA1/EIE/INGO/22254	NGO/OCHA	Operationally Closed	755,380	755,380	749,912	99.28
00133232	AFG-22/3481/SA1/EIE/INGO/22176	NGO/OCHA	On Going	789,635	789,635	784,167	99.31
00133233	AFG-22/3481/SA1/EIE/INGO/22239	NGO/OCHA	Operationally Closed	588,008	588,008	582,540	99.07
00133376	AFG-22/3481/SA1/EIE/INGO/22329	NGO/OCHA	Operationally Closed	662,079	662,079	656,612	99.17
00133425	AFG-22/3481/SA1/EIE/INGO/22483	NGO/OCHA	Operationally Closed	590,137	590,137	595,598	100.93
00140309	CBPF-AFG-23-R-NGO-26030	NGO/OCHA	On Going	514,785	514,785	513,990	99.85
00140310	CBPF-AFG-23-R-NGO-25932	NGO/OCHA	On Going	518,040	518,040	512,572	98.94
00140311	CBPF-AFG-23-R-NGO-26029	NGO/OCHA	On Going	513,678	513,678	508,211	98.94
Education in Emergencies: Total				21,414,730	21,414,730	21,433,589	100.09

Emergency Shelter and Non-Food							
00092826	CHF AFG ES and Nn-Food Items/	NGO/OCHA	Operationally Closed	731,465	731,465	703,364	96.16
00096969	CHF AFG ES and Nn-Food Items/	NGO/OCHA	Operationally Closed	1,548,220	1,548,220	(58,222)	-3.76
00097196	CHF AFG ES and Nn-Food Items/	NGO/OCHA	Operationally Closed	2,933,308	2,933,308	(157,722)	-5.38
00101387	AFG-16/3481/SA1/ESNFI/INGO/492	NGO/OCHA	Operationally Closed	249,800	249,800	191,779	76.77
00102093	AFG-16/3481/AFG/ESNFI/INGO/3833	NGO/OCHA	Operationally Closed	906,144	906,144	877,409	96.83
00102094	AFG-16/3481/AFG/ESNFI/INGO/385	NGO/OCHA	Operationally Closed	792,841	792,841	-	-
00102428	AFG-16/SA2/ESNFI/INGO/3266	NGO/OCHA	Operationally Closed	813,982	813,982	810,237	99.54
00102429	AFG-16/SA2/ESNFI/INGO/3420	NGO/OCHA	Operationally Closed	516,408	516,408	(4,554)	-0.88
00102430	AFG-16/SA2/ESNFI/INGO/3504	NGO/OCHA	Operationally Closed	213,207	213,207	209,462	98.24
00102431	AFG-16/SA2/ESNFI/INGO/3535	NGO/OCHA	Operationally Closed	411,958	411,958	408,213	99.09
00102432	AFG-16/3481/SA2/H/INGO/3658	NGO/OCHA	Operationally Closed	268,605	268,605	259,094	96.46
00102433	AFG-16/SA2/ESNFI/INGO/3259	NGO/OCHA	Operationally Closed	765,610	765,610	761,865	99.51
00105428	AFG-17/3481/1SA/APC-ESNFI/5015	NGO/OCHA	Operationally Closed	293,848	293,848	260,264	88.57
00105429	AFG-17/3481/1SA/ESNFI/5024	NGO/OCHA	Operationally Closed	431,595	431,595	222,902	51.65
00105430	AFG-17/3481/1SA/ESNFI/5075	NGO/OCHA	Operationally Closed	374,315	374,315	251,358	67.15
00109074	AFG-18/3481/SA1/ESNFI/INGO/7669	NGO/OCHA	Operationally Closed	425,184	425,184	421,439	99.12
00109075	AFG-18/3481/SA1/ESNFI/7690	NGO/OCHA	Operationally Closed	306,600	306,600	287,749	93.85

00109076	AFG-18/3481/SA1/ESNFI/7693	NGO/OCHA	Operationally Closed	360,287	360,287	341,758	94.86
00109077	AFG-18/3481/SA1/ESNFI/7703	NGO/OCHA	Operationally Closed	411,078	411,078	400,937	97.53
00112321	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	904,268	904,268	806,599	89.20
00112322	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	687,345	687,345	682,388	99.28
00112335	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	961,723	961,723	916,598	95.31
00112336	AFG-18/3481/RA3/ESNFI/NGO/1048	NGO/OCHA	Operationally Closed	513,091	513,091	502,167	97.87
00113183	AFG-18/3481/RAS/ESNFI/UN/11282	UNHCR	Financially Closed	8,758,844	8,758,844	8,758,844	100.00
00113206	AFG18-3481/RAS/ESNFI/NGO/11273	NGO/OCHA	Operationally Closed	528,738	528,738	474,765	89.79
00113207	AFG18-3481/RAS/PSNFI/NGO/11279	NGO/OCHA	Operationally Closed	978,826	978,826	914,718	93.45
00113208	AFG18/3481/RAS/ESNFI/NGO/11292	NGO/OCHA	Operationally Closed	1,383,705	1,383,705	1,330,257	96.14
00113339	AFG-18/3481/RA5/ESNFI/11271	NGO/OCHA	Operationally Closed	318,535	318,535	313,009	98.27
00113340	AFG-18/3481/RA5/ESNFI/11276	NGO/OCHA	Operationally Closed	434,629	434,629	430,884	99.14
00113341	AFG-18/3481/RA5/ESNFI/11277	NGO/OCHA	Operationally Closed	515,285	515,285	504,863	97.98
00113342	AFG-18/3481/RA5/ESNFI/11278	NGO/OCHA	Operationally Closed	324,902	324,902	321,157	98.85
00113343	AFG-18/3481/RA5/ESNFI/11280	NGO/OCHA	Operationally Closed	244,247	244,247	240,502	98.47
00113344	AFG-18/3481/RA5/ESNFI/11284	NGO/OCHA	Operationally Closed	494,921	494,921	490,328	99.07
00113492	AFG-18/3481/RA5/ESNFI/UN/11275	IOM	Financially Closed	250,000	250,000	250,000	100.00
00114927	AFG-19/3481/RA1/ESNFI/11914	NGO/OCHA	Operationally Closed	1,341,950	1,341,950	(38,386)	-2.86
00114928	AFG-19/3481/RA1/ESNFI/11919	NGO/OCHA	Operationally Closed	686,875	686,875	(22,661)	-3.30
00114929	AFG-19/3481/RA1/ESNFI/11921	NGO/OCHA	Operationally Closed	1,356,068	1,356,068	(245,855)	-18.13
00117111	AFG-19/3481/SA1/ ESNFI/13310	NGO/OCHA	Operationally Closed	872,843	872,843	858,727	98.38
00117112	AFG-19/3481/SA1/ ESNFI/13311	NGO/OCHA	Operationally Closed	982,862	982,862	917,357	93.34
00117113	AFG-19/3481/SA1/ ESNFI/13312	NGO/OCHA	Operationally Closed	733,376	733,376	723,960	98.72
00117114	AFG-19/3481/SA1/ ESNFI/13313	NGO/OCHA	Operationally Closed	537,516	537,516	522,077	97.13
00117115	AFG-19/3481/SA1/ ESNFI/13317	NGO/OCHA	Operationally Closed	548,630	548,630	541,675	98.73
00117116	AFG-19/3481/SA1/ ESNFI/13331	NGO/OCHA	Operationally Closed	1,499,695	1,499,695	1,460,472	97.38
00117117	AFG-19/3481/SA1/ ESNFI/13344	NGO/OCHA	Operationally Closed	867,133	867,133	860,092	99.19
00118633	AFG-19/3481/RA3/ESNFI/UN/14358	UNHCR	Financially Closed	2,395,892	2,395,892	2,395,892	100.00
00118634	AFG-19/3481/RA3/ESNFI/UN/14362	IOM	Financially Closed	1,598,625	1,476,765	1,476,765	100.00

00118736	AFG-19/3481/RA3/ESNFI/14204	NGO/OCHA	Operationally Closed	241,393	241,393	234,438	97.12
00118737	AFG-19/3481/RA3/ESNFI/14213	NGO/OCHA	Operationally Closed	755,144	755,144	725,438	96.07
00118738	AFG-19/3481/RA3/ESNFI/14216	NGO/OCHA	Operationally Closed	1,201,635	1,201,635	1,194,680	99.42
00118739	AFG-19/3481/RA3/ESNFI/14222	NGO/OCHA	Operationally Closed	241,254	241,254	234,299	97.12
00118740	AFG-19/3481/RA3/ESNFI/14223	NGO/OCHA	Operationally Closed	580,202	580,202	573,247	98.80
00118741	AFG-19/3481/RA3/ESNFI/14228	NGO/OCHA	Operationally Closed	1,471,630	1,471,630	1,444,229	98.14
00118742	AFG-19/3481/RA3/ESNFI/14302	NGO/OCHA	Operationally Closed	422,581	422,581	411,640	97.41
00118743	AFG-19/3481/RA3/ESNFI/14304	NGO/OCHA	Operationally Closed	377,599	377,599	369,252	97.79
00118744	AFG-19/3481/RA3/ESNFI/14315	NGO/OCHA	Operationally Closed	369,608	369,608	362,615	98.11
00118745	AFG-19/3481/RA3/ESNFI/14319	NGO/OCHA	Operationally Closed	239,762	239,762	224,645	93.70
00118746	AFG-19/3481/RA3/ESNFI/14321	NGO/OCHA	Operationally Closed	358,527	358,527	332,195	92.66
00118747	AFG-19/3481/RA3/ESNFI/14341	NGO/OCHA	Operationally Closed	1,468,777	1,468,777	1,449,789	98.71
00118748	AFG-19/3481/RA3/ESNFI/14348	NGO/OCHA	Operationally Closed	171,829	171,829	161,040	93.72
00118749	AFG-19/3481/RA3/ESNFI/14356	NGO/OCHA	Operationally Closed	760,787	760,787	753,517	99.04
00118750	AFG-19/3481/RA3/ESNFI/14373	NGO/OCHA	Operationally Closed	370,699	370,699	330,136	89.06
00121275	AFG-20/SA1/ESNFI/INGO/15064	NGO/OCHA	Operationally Closed	282,339	282,339	226,210	80.12
00121276	AFG-20/SA1/ESNFI/INGO/15066	NGO/OCHA	Operationally Closed	477,046	477,046	459,724	96.37
00121277	AFG-20/SA1/ESNFI/INGO/15073	NGO/OCHA	Operationally Closed	463,799	463,799	458,331	98.82
00124308	AFG-20/RA5/ESNFI/INGO/17213	NGO/OCHA	Operationally Closed	616,683	616,683	574,742	93.20
00124309	AFG-20/RA5/ESNFI/INGO/17229	NGO/OCHA	Operationally Closed	407,885	407,885	402,417	98.66
00124310	AFG-20/RA5/ESNFI/INGO/17231	NGO/OCHA	Operationally Closed	412,012	412,012	406,544	98.67
00124317	AFG-20/RA5/ESNFI/INGO/17212	NGO/OCHA	Operationally Closed	463,879	463,879	458,411	98.82
00124318	AFG-20/RA5/ESNFI/INGO/17220	NGO/OCHA	Operationally Closed	484,760	484,760	460,307	94.96
00124319	AFG-20/RA5/ESNFI/INGO/17223	NGO/OCHA	Operationally Closed	535,187	535,187	529,720	98.98
00124320	AFG-20/RA5/ESNFI/INGO/17289	NGO/OCHA	Operationally Closed	234,673	234,673	229,206	97.67
00124475	AFG-20/RA5/ESNFI/INGO/17211	NGO/OCHA	Operationally Closed	397,679	397,679	392,211	98.63
00124476	AFG-20/RA5/ESNFI/INGO/17257	NGO/OCHA	Operationally Closed	148,309	148,309	151,278	102.00
00124477	AFG-20/RA5/ESNFI/INGO/17264	NGO/OCHA	Operationally Closed	234,674	234,674	227,384	96.89
00125040	AFG-20/RA6/ESNFI/INGO/17700	NGO/OCHA	Operationally Closed	259,898	259,898	254,430	97.90

00125041	AFG-20/RA6/ESNFI/NGO/17702	NGO/OCHA	Operationally Closed	432,218	432,218	426,750	98.73
00125042	AFG-20/RA6/ESNFI/NGO/17706	NGO/OCHA	Operationally Closed	653,165	653,165	647,697	99.16
00125043	AFG-20/RA6/ESNFI/NGO/17707	NGO/OCHA	Operationally Closed	493,600	493,600	467,868	94.79
00125044	AFG-20/RA6/ESNFI/NGO/17711	NGO/OCHA	Operationally Closed	708,004	708,004	702,536	99.23
00125045	AFG-20/RA6/ESNFI/NGO/17720	NGO/OCHA	Operationally Closed	718,463	718,463	712,995	99.24
00125086	AFG-20/RA6/ESNFI/INGO/17708	NGO/OCHA	Operationally Closed	1,064,914	1,064,914	1,059,446	99.49
00125087	AFG-20/RA6/ESNFI/INGO/17777	NGO/OCHA	Operationally Closed	1,024,034	1,024,034	1,016,437	99.26
00127537	AFG-21/3481/RA2/ESNFI/18684	NGO/OCHA	Operationally Closed	545,361	545,361	539,893	99.00
00127539	AFG-21/3481/RA2/ESNFI/18691	NGO/OCHA	Operationally Closed	571,147	571,147	565,679	99.04
00127541	AFG-21/3481/RA2/ESNFI/18704	NGO/OCHA	Operationally Closed	298,947	298,947	298,965	100.01
00127544	AFG-21/3481/RA2/ESNFI/18736	NGO/OCHA	Operationally Closed	504,627	504,627	499,159	98.92
00127545	AFG-21/3481/RA2/ESNFI/18766	NGO/OCHA	Operationally Closed	514,813	514,813	509,346	98.94
00127604	AFG-21/3481/RA2/ESNFI/IN/18701	NGO/OCHA	Operationally Closed	489,945	489,945	484,478	98.88
00127607	AFG-21/3481/RA2/ESNFI/NG/18741	NGO/OCHA	Operationally Closed	514,813	514,813	509,346	98.94
00127619	AFG-21/3481/RA2/ESNFI/UN/18714	UNHCR	Financially Closed	995,775	995,775	995,775	100.00
00127802	FG-21/3481/RA2/ESNFI/I/18733	NGO/OCHA	Operationally Closed	667,617	667,617	662,150	99.18
00128771	AFG-21/3481/RA3/ESNFI/20072	NGO/OCHA	Operationally Closed	458,235	458,235	453,318	98.93
00128895	AFG-21/3481/RA3/ESNFI/20120	NGO/OCHA	On Going	395,966	395,966	391,048	98.76
00129121	AFG-21/3481/RA3/ESNFI/20036	NGO/OCHA	Operationally Closed	320,699	320,699	315,786	98.47
00129122	AFG-21/3481/RA3/ESNFI/NG/20047	NGO/OCHA	Operationally Closed	327,838	327,838	322,920	98.50
00129123	AFG-21/3481/RA3/ESNFI/20121	NGO/OCHA	Operationally Closed	330,234	330,234	325,316	98.51
00129201	AFG-21/3481/RA3/ESNFI/NG/20107	NGO/OCHA	Operationally Closed	259,080	259,080	256,515	99.01
00129202	AFG-21/3481/RA3/ESNFI/NG/20115	NGO/OCHA	Operationally Closed	379,335	379,335	374,417	98.70
00129252	AFG-21/3481/RA3/ESNFI/UN/20049	IOM	Operationally Closed	1,310,189	1,310,189	1,310,189	100.00
00129276	AFG21/3481/RA3/ESNFI/ING/20122	NGO/OCHA	Operationally Closed	711,462	711,462	706,545	99.31
00129277	AFG-21/3481/RA3/ESNFI/NG/20151	NGO/OCHA	On Going	506,186	506,186	501,268	99.03
00129546	AFG-21/3481/RA3/ESNFI/IN/20133	NGO/OCHA	Operationally Closed	855,405	855,405	850,487	99.43
00130139	AFG-21/3481/SA1/ESNFI/NG/20635	NGO/OCHA	Operationally Closed	508,244	508,244	503,326	99.03
00130140	AFG-21/3481/SA1/ESNFI/IN/20658	NGO/OCHA	Operationally Closed	513,606	513,606	508,688	99.04
00130141	AFG-21/3481/SA1/ESNFI/IN/20671	NGO/OCHA	Operationally Closed	496,996	496,996	259,298	52.17

00130299	AFG-21/3481/SA1/ESNFI/IN/20589	NGO/OCHA	Operationally Closed	351,154	351,154	346,236	98.60
00130367	AFG-21/3481/SA1/ESNFI/IN/20587	NGO/OCHA	Operationally Closed	372,644	372,644	367,338	98.58
00130368	AFG-21/3481/SA1/ESNFI/IN/20652	NGO/OCHA	Operationally Closed	718,002	718,002	713,084	99.32
00130384	AFG-21/3481/SA1/ESNFI/UN/20672	IOM	Financially Closed	1,739,555	1,739,555	1,739,555	100.00
00130424	AFG-21/3481/SA1/ESNFI/IN/20619	NGO/OCHA	Operationally Closed	526,645	526,645	521,727	99.07
00130425	AFG-21/3481/SA1/ESNFI/NG/20641	NGO/OCHA	Operationally Closed	258,385	258,385	253,467	98.10
00130426	AFG-21/3481/SA1/ESNFI/IN/20646	NGO/OCHA	Operationally Closed	506,986	506,986	502,068	99.03
00130427	AFG-21/3481/SA1/ESNFI/NG/20656	NGO/OCHA	Operationally Closed	417,047	417,047	412,129	98.82
00130428	AFG-21/3481/SA1/ESNFI/IN/20753	NGO/OCHA	Operationally Closed	1,013,338	1,013,338	1,007,362	99.41
00130620	AFG-21/3481/SA1/ESNFI/NG/20707	NGO/OCHA	Operationally Closed	489,455	489,455	484,538	99.00
00131279	AFG-21/3481/SA1/ESNFI/IN/21389	NGO/OCHA	Operationally Closed	710,992	710,992	706,074	99.31
00131280	AFG-21/3481/SA1/ESNFI/IN/21403	NGO/OCHA	Operationally Closed	718,001	718,001	695,470	96.86
00131338	AFG-21/3481/SA1/ESNFI/UN/21388	IOM	Operationally Closed	1,938,500	1,938,500	1,938,500	100.00
00131380	AFG-21/3481/SA1/ESNFI/UN/21396	UNHCR	Operationally Closed	1,248,756	1,248,756	1,248,756	100.00
00131731	AFG-22/3481/RA1/ESNFI/UN/21609	IOM	Operationally Closed	4,200,735	4,200,735	4,200,735	100.00
00131787	AFG-22/3481/RA1/ESNFI/INGO/216	NGO/OCHA	Operationally Closed	801,571	801,571	796,653	99.39
00131788	AFG-22/3481/RA1/ESNFI/INGO/216	NGO/OCHA	Operationally Closed	616,888	616,888	611,970	99.20
00132021	AFG22/3481/RA1/ESNFI/NGO/21610	NGO/OCHA	Operationally Closed	476,801	476,801	471,883	98.97
00132022	AFG22/3481/RA1/ESNFI/NGO/21672	NGO/OCHA	Operationally Closed	523,429	523,429	518,511	99.06
00132349	AFG-22/3481/RA1/ESNFI/21706	NGO/OCHA	Operationally Closed	1,007,293	1,007,293	1,001,825	99.46
00132433	AFG-22/3481/RA1/ESNFI/21649	IOM	On Going	1,194,501	1,194,501	1,194,501	100.00
00132434	AFG-22/3481/RA1/ ESNFI/21691	UNHCR	Operationally Closed	549,175	549,175	549,175	100.00
00132435	AFG-22/3481/RA1/ ESNFI/21697	UNHCR	Operationally Closed	1,219,167	1,219,167	1,219,167	100.00
00132466	AFG-22/3481/RA1/ESNFI//21611	NGO/OCHA	Operationally Closed	705,749	705,749	700,281	99.23
00132467	AFG-22/3481/RA1/ESNFI/21709	NGO/OCHA	Operationally Closed	717,425	717,425	727,987	101.47
00132665	AFG-22/3481/SA1/ESNF/NGO/21957	NGO/OCHA	Operationally Closed	491,056	491,056	485,588	98.89
00132666	AFG-22/3481/SA1/ESNF/NGO/22139	NGO/OCHA	Operationally Closed	989,854	989,854	976,952	98.70
00132705	AFG-22/3481/SA1/ESNF/NGO/22143	NGO/OCHA	Operationally Closed	270,622	270,622	265,154	97.98
00132706	AFG-22/3481/SA1/ESNF/NGO/22147	NGO/OCHA	Operationally Closed	909,047	909,047	903,579	99.40
00132707	AFG-22/3481/SA1/ESNF/NGO/22269	NGO/OCHA	Operationally Closed	954,888	954,888	949,421	99.43

00132708	AFG-22/3481/SA1/ESNF/NGO/22621	NGO/OCHA	Operationally Closed	820,421	820,421	814,953	99.33
00132802	AFG-22/3481/SA1/ESNF/NGO/21987	NGO/OCHA	Operationally Closed	945,643	945,643	940,175	99.42
00132803	AFG-22/3481/SA1/ESNF/NGO/22058	NGO/OCHA	On Going	419,046	419,046	413,578	98.70
00132804	AFG-22/3481/SA1/ESNF/NGO/22118	NGO/OCHA	Operationally Closed	494,049	494,049	488,581	98.89
00132805	AFG-22/3481/SA1/ESNF/NGO/22132	NGO/OCHA	Operationally Closed	466,574	466,574	461,107	98.83
00132864	AFG-22/3481/SA1/ESNFI/UN/22098	UNHABITAT	On Going	3,078,217	3,078,217	3,054,585	99.23
00132895	AFG-22/3481/SA1/ESNF/NGO/21949	NGO/OCHA	Operationally Closed	294,761	294,761	289,294	98.15
00132896	AFG-22/3481/SA1/ESNF/NGO/22008	NGO/OCHA	Operationally Closed	878,952	878,952	873,484	99.38
00132897	AFG-22/3481/SA1/ESNF/NGO/22150	NGO/OCHA	Operationally Closed	387,349	387,349	381,881	98.59
00132898	AFG-22/3481/SA1/ESNF/NGO/22619	NGO/OCHA	Operationally Closed	668,478	668,478	663,010	99.18
00132899	AFG-22/3481/SA1/ESNF/NGO/22635	NGO/OCHA	Operationally Closed	1,011,830	1,011,830	1,006,363	99.46
00132992	AFG-22/3481/SA1/ESNF/NGO/21989	NGO/OCHA	Operationally Closed	586,405	586,405	580,937	99.07
00132993	AFG-22/3481/SA1/ESNF/NGO/21999	NGO/OCHA	Operationally Closed	283,418	283,418	277,951	98.07
00132994	AFG-22/3481/SA1/ESNF/NGO/22014	NGO/OCHA	Operationally Closed	560,031	560,031	554,564	99.02
00132995	AFG-22/3481/SA1/ESNF/NGO/22653	NGO/OCHA	Operationally Closed	944,121	944,121	938,653	99.42
00133020	AFG-22/3481/SA1/ESNFI/UN/22071	IOM	Operationally Closed	4,202,385	4,202,385	4,202,385	100.00
00133078	AFG-22/3481/SA1/ESNF/NGO/22001	NGO/OCHA	Operationally Closed	708,884	708,884	703,416	99.23
00133234	AFG-22/3481/SA1/ESNF/NGO/22124	NGO/OCHA	Operationally Closed	497,650	497,650	492,182	98.90
00133377	AFG-22/3481/SA1/ESN/NGO/23169	NGO/OCHA	Operationally Closed	1,013,954	1,013,954	1,008,486	99.46
00133426	AFG-22/3481/SA1/ESNFI/NG/23145	NGO/OCHA	Operationally Closed	1,009,309	1,009,309	1,003,841	99.46
00133427	AFG-22/3481/SA1/ESNFI/NG/23148	NGO/OCHA	Operationally Closed	475,198	475,198	469,730	98.85
00133446	AFG-22/3481/SA1/ESNFI/UN/22013	UNHCR	Operationally Closed	3,204,732	3,204,732	3,204,732	100.00
00133473	AFG-22/3481/RA2/ESNFI/UN/23234	IOM	Operationally Closed	937,905	937,905	937,905	100.00
00133523	AFG-22/3481/SA1/ESNFI/UN/22595	IOM	Operationally Closed	1,270,348	1,270,348	1,270,348	100.00
00133579	AFG-22/3481/SA1/ESNF/NGO/22654	NGO/OCHA	Operationally Closed	706,677	706,677	701,209	99.23
00133580	AFG-22/3481/SA1/ESNF/NGO/22655	NGO/OCHA	On Going	751,205	751,205	745,737	99.27
00133581	AFG-22/3481/SA1/ESNF/NGO/23171	NGO/OCHA	Operationally Closed	819,094	819,094	813,626	99.33
00133911	AFG-22/3481/RA3/ESNF/NGO/23583	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00133912	AFG-22/3481/RA3/ESNF/NGO/23610	NGO/OCHA	Operationally Closed	462,756	462,756	457,289	98.82
00133913	AFG-22/3481/RA3/ESNF/NGO/23652	NGO/OCHA	Operationally Closed	514,792	514,792	509,325	98.94

00133914	AFG-22/3481/RA3/ESNF/NGO/23661	NGO/OCHA	Operationally Closed	500,850	500,850	495,382	98.91
00133915	AFG-22/3481/RA3/ESNF/NGO/23666	NGO/OCHA	Operationally Closed	514,792	514,792	509,325	98.94
00133916	AFG-22/3481/RA3/ESNF/NGO/23687	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00133917	AFG-22/3481/RA3/ESNF/NGO/23706	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00133918	AFG-22/3481/RA3/ESNF/NGO/23729	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00134048	AFG-22/3481/RA3/ESNFI/NG/23603	NGO/OCHA	Operationally Closed	509,779	509,779	504,311	98.93
00134049	AFG-22/3481/RA3/ESNFI/NG/23628	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00134050	AFG-22/3481/RA3/ESNFI/NG/23643	NGO/OCHA	Operationally Closed	510,104	510,104	502,763	98.56
00134051	AFG-22/3481/RA3/ESNFI/NG/23664	NGO/OCHA	Operationally Closed	511,246	511,246	505,778	98.93
00134052	AFG-22/3481/RA3/ESNFI/NG/23694	NGO/OCHA	Operationally Closed	718,400	718,400	712,933	99.24
00134053	AFG-22/3481/RA3/ESNFI/NG/23696	NGO/OCHA	Operationally Closed	508,674	508,674	503,207	98.93
00134054	AFG-22/3481/RA3/ESNFI/NG/23719	NGO/OCHA	Operationally Closed	513,641	513,641	508,173	98.94
00134074	AFG-22/3481/RA3/ESNF/NGO/23611	NGO/OCHA	Operationally Closed	495,454	495,454	489,986	98.90
00134075	AFG-22/3481/RA3/ESNF/NGO/23619	NGO/OCHA	Operationally Closed	497,092	497,092	491,624	98.90
00134076	AFG-22/3481/RA3/ESNF/NGO/23644	NGO/OCHA	Operationally Closed	668,490	668,490	663,022	99.18
00134077	AFG-22/3481/RA3/ESNF/NGO/23647	NGO/OCHA	Operationally Closed	718,542	718,542	208,685	29.04
00134078	AFG-22/3481/RA3/ESNF/NGO/23675	NGO/OCHA	Operationally Closed	444,913	444,913	439,445	98.77
00134079	AFG-22/3481/RA3/ESNF/NGO/23677	NGO/OCHA	Operationally Closed	513,032	513,032	507,564	98.93
00134080	AFG-22/3481/RA3/ESNF/NGO/23679	NGO/OCHA	Operationally Closed	717,318	717,318	668,464	93.19
00134081	AFG-22/3481/RA3/ESNF/NGO/23680	NGO/OCHA	Operationally Closed	698,944	698,944	693,477	99.22
00134082	AFG-22/3481/RA3/ESNF/NGO/23686	NGO/OCHA	Operationally Closed	512,287	512,287	506,819	98.93
00134083	AFG-22/3481/RA3/ESNF/NGO/23688	NGO/OCHA	Operationally Closed	258,994	258,994	253,526	97.89
00134084	AFG-22/3481/RA3/ESNF/NGO/23695	NGO/OCHA	Operationally Closed	713,312	713,312	707,845	99.23
00134085	AFG-22/3481/RA3/ESNF/NGO/23727	NGO/OCHA	Operationally Closed	509,623	509,623	504,155	98.93
00134086	AFG-22/3481/RA3/ESNF/NGO/23738	NGO/OCHA	Operationally Closed	513,962	513,962	508,495	98.94
00134131	AFG-22/3481/RA3/ESNF/NGO/23613	NGO/OCHA	Operationally Closed	564,233	564,233	558,765	99.03
00134132	AFG-22/3481/RA3/ESNF/NGO/23710	NGO/OCHA	Operationally Closed	591,771	591,771	586,304	99.08
00134133	AFG-22/3481/RA3/ESNF/NGO/23716	NGO/OCHA	Operationally Closed	704,612	704,612	699,144	99.22
00134134	AFG-22/3481/RA3/ESNF/NGO/23740	NGO/OCHA	Operationally Closed	511,423	511,423	505,955	98.93

00134173	AFG-22/3481/RA3/ESNFI/UN/23600	IOM	Operationally Closed	3,211,093	3,211,093	3,211,093	100.00
00134308	AFG-22/3481/RA3/ESNF/NGO/23621	NGO/OCHA	Operationally Closed	718,527	718,527	713,059	99.24
00134309	AFG-22/3481/RA3/ESNF/NGO/23642	NGO/OCHA	Operationally Closed	618,318	618,318	612,850	99.12
00134432	AFG-22/3481/RA3/ESNFI/UN/24303	IOM	Operationally Closed	901,915	901,915	901,915	100.00
00134443	AFG-22/3481/RA3/ESNFI/NGO24321	NGO/OCHA	Operationally Closed	476,669	476,669	471,201	98.85
00134449	AFG-22/3481/RA3/ESNF/NGO/24079	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00134450	AFG-22/3481/RA3/ESNF/NGO/24318	NGO/OCHA	On Going	508,965	508,965	503,497	98.93
00140312	CBPF-AFG-23-R-NGO-25919	NGO/OCHA	On Going	724,329	724,329	718,861	99.25
00140313	CBPF-AFG-23-R-NGO-25999	NGO/OCHA	On Going	675,529	675,529	666,701	98.69
00140314	CBPF-AFG-23-R-NGO-26021	NGO/OCHA	On Going	510,923	510,923	1,007,936	197.28
00140356	CBPF-AFG-23-R-UN-26729	UNHCR	On Going	1,003,438	1,003,438	-	-
00140357	CBPF-AFG-23-R-UN-26733	IOM	On Going	1,000,000	1,000,000	918,786	91.88
00140383	CBPF-AFG-23-S-UN-26332	UNHABITAT	On Going	691,528	691,528	13,178	1.91
00140384	CBPF-AFG-23-S-UN-26321	UNHABITAT	On Going	691,528	691,528	8,852	1.28
00140385	CBPF-AFG-23-S-UN-26312	UNHCR	On Going	5,452,335	5,452,335	5,452,335	100.00
00140387	CBPF-AFG-23-S-INGO-26305	NGO/OCHA	On Going	728,408	728,408	719,581	98.79
00140388	CBPF-AFG-23-S-INGO-26303	NGO/OCHA	On Going	520,964	520,964	514,009	98.66
00140390	CBPF-AFG-23-S-INGO-26426	NGO/OCHA	On Going	672,022	672,022	663,194	98.69
00140392	CBPF-AFG-23-S-INGO-26355	NGO/OCHA	On Going	533,580	533,580	524,753	98.35
00140393	CBPF-AFG-23-S-INGO-26337	NGO/OCHA	On Going	622,343	622,343	613,516	98.58
00140394	CBPF-AFG-23-S-INGO-26319	NGO/OCHA	On Going	520,717	520,717	513,762	98.66
00140400	CBPF-AFG-23-S-INGO-26387 "	NGO/OCHA	On Going	718,347	718,347	709,520	98.77
00140402	CBPF-AFG-23-S-INGO-26348	NGO/OCHA	On Going	717,014	717,014	708,186	98.77
00140403	CBPF-AFG-23-S-INGO-26301	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140450	CBPF-AFG-23-S-INGO-26420	NGO/OCHA	On Going	719,414	719,414	710,587	98.77
00140451	CBPF-AFG-23-S-INGO-26388	NGO/OCHA	On Going	725,984	725,984	717,157	98.78
00140452	CBPF-AFG-23-S-INGO-26384	NGO/OCHA	On Going	502,564	502,564	495,609	98.62
00140453	CBPF-AFG-23-S-INGO-26381	NGO/OCHA	On Going	717,973	717,973	709,145	98.77
00140454	CBPF-AFG-23-S-INGO-26367	NGO/OCHA	On Going	711,300	711,300	1,120,731	157.56
00140455	CBPF-AFG-23-S-INGO-26364	NGO/OCHA	On Going	727,481	727,481	718,654	98.79
00140456	CBPF-AFG-23-S-INGO-26362	NGO/OCHA	On Going	722,013	722,013	713,186	98.78
00140457	CBPF-AFG-23-S-INGO-26353	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140481	CBPF-AFG-23-R-UN-26942	IOM	On Going	750,000	750,000	-	-
00140493	CBPF-AFG-23-S-UN-26302	IOM	On Going	5,343,970	5,343,970	-	-
00140498	CBPF-AFG-23-S-INGD-26389	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140499	CBPF-AFG-23-S-INGO-26330	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140500	CBPF-AFG-23-S-INGO-26328	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140501	CBPF-AFG-23-S-JNGO-26310	NGO/OCHA	On Going	520,516	520,516	513,561	98.66
Emergency Shelter and Non-Food: Total				186,082,763	185,960,903	165,530,455	89.01

Food Security Agriculture								
00096970	CHF AFG FS and Agriculture/201	NGO/OCHA	Operationally Closed	1,797,877	1,797,877	291,414	16.21	
00102095	AFG-16/3481/AFG/FSAC/INGO/3812	NGO/OCHA	Operationally Closed	369,992	369,992	366,247	98.99	
00102096	AFG-16/3481/AFG/FSAC/NGO/3839	NGO/OCHA	Operationally Closed	630,219	630,219	342,620	54.37	
00102434	AFG-16/3481/SA2/FSAC/INGO/3267	NGO/OCHA	Operationally Closed	262,664	262,664	258,919	98.57	
00102435	AFG-16/3481/SA2/FSAC/INGO/3347	NGO/OCHA	Operationally Closed	628,757	628,757	625,012	99.40	
00102436	AFG-16/3481/SA2/FSAC/INGO/3357	NGO/OCHA	Operationally Closed	209,027	209,027	205,282	98.21	
00102437	AFG-16/3481/SA2/FSAC/INGO/3421	NGO/OCHA	Operationally Closed	396,511	396,511	367,792	92.76	
00102438	AFG-16/3481/SA2/FSAC/INGO/3662	NGO/OCHA	Operationally Closed	384,310	384,310	353,293	91.93	
00102644	AFG-16/3481/SA2/FSAC/UN/3425	FAO	Financially Closed	983,860	812,620	812,620	100.00	
00105432	AFG-17/3481/1SA/FSAC/INGO/5031	NGO/OCHA	Operationally Closed	514,112	514,112	479,309	93.23	
00105433	AFG-17/3481/1SA/FSAC/INGO/5172	NGO/OCHA	Operationally Closed	504,572	504,572	467,831	92.72	
00108190	AFG-17/3481/RA4/FSAC/INGO/7611	NGO/OCHA	Operationally Closed	411,222	411,222	389,151	94.63	
00112129	AFG-18/3481/SA2/FSAC/INGO/9723	NGO/OCHA	Operationally Closed	1,302,577	1,302,577	1,155,220	88.69	
00112130	AFG-18/3481/SA2/FSAC/INGO/9739	NGO/OCHA	Operationally Closed	380,080	380,080	338,246	88.99	
00112131	AFG-18/3481/SA2/FSAC/INGO/9744	NGO/OCHA	Operationally Closed	1,009,703	1,009,703	927,463	91.86	
00112344	AFG-18/3481/SA2/FSAC/INGO/9751	NGO/OCHA	Operationally Closed	575,485	575,485	552,921	96.08	
00112849	AFG-18/3481/RA4/FSAC/10790	NGO/OCHA	Operationally Closed	717,078	717,078	687,548	95.88	
00112850	AFG-18/3481/RA4/FSAC/10805	NGO/OCHA	Operationally Closed	818,698	818,698	806,222	98.48	
00113071	AFG-18/3481/RA4/FSAC/UN/10816	FAO	Financially Closed	1,500,000	1,460,023	1,460,023	100.00	
00117085	AFG-19/3481/SA1/FSAC/UN/13323	FAO	Financially Closed	2,320,001	2,301,430	2,301,430	100.00	
00117118	AFG-19/3481/SA1/FSAC/13301	NGO/OCHA	Operationally Closed	804,802	804,802	796,402	98.96	
00117119	AFG-19/3481/SA1/FSAC/13307	NGO/OCHA	Operationally Closed	662,372	662,372	647,863	97.81	
00117120	AFG-19/3481/SA1/FSAC/13327	NGO/OCHA	Operationally Closed	551,345	551,345	541,816	98.27	
00117121	AFG-19/3481/SA1/FSAC/13328	NGO/OCHA	Operationally Closed	1,018,427	1,018,427	1,000,397	98.23	
00118592	AFG-19/3481/RA3/FSAC/14265	NGO/OCHA	Operationally Closed	633,582	633,582	625,245	98.68	
00118593	AFG-19/3481/RA3/FSAC//14359	NGO/OCHA	Operationally Closed	321,001	321,001	170,607	53.15	
00118594	AFG-19/3481/RA3/FSAC/14367	NGO/OCHA	Operationally Closed	426,301	426,301	367,352	86.17	
00118733	AFG-19/3481/RA3/FSAC/UN/14366	FAO	Financially Closed	9,468,664	9,314,528	9,314,528	100.00	

00118751	AFG-19/3481/RA3/FSAC/14393	NGO/OCHA	Operationally Closed	294,268	294,268	271,802	92.37
00119182	AFG-19/3481/RA4/FSAC/UN/14864	FAO	Financially Closed	200,000	163,026	163,026	100.00
00121280	AFG-20/SA1/ FSAC/INGO/15067	NGO/OCHA	Operationally Closed	798,315	798,315	792,198	99.23
00121281	AFG-20/SA1/ FSAC/INGO/15083	NGO/OCHA	Operationally Closed	796,772	796,772	791,304	99.31
00121282	AFG-20/SA1/ FSAC/INGO/15359	NGO/OCHA	Operationally Closed	854,285	854,285	-	-
00121925	AFG-20/3481/RA3/FSAC/UN/16086	WFP	Financially Closed	1,424,439	1,424,439	1,424,439	100.00
00122021	AFG-20/3481/RA3/ FSAC/IN/16065	NGO/OCHA	Operationally Closed	707,754	707,754	-	-
00122022	AFG-20/RA3/ FSAC/INGO/16072	NGO/OCHA	Operationally Closed	311,687	311,687	-	-
00122023	AFG-20/RA3/FSAC/INGO/16077	NGO/OCHA	Operationally Closed	711,422	711,422	-	-
00122024	AFG-20/3481/RA3/ FSAC/INGO/161	NGO/OCHA	Operationally Closed	858,826	858,826	-	-
00124322	AFG-20/RA5/FSAC/INGO/17210	NGO/OCHA	Operationally Closed	311,071	311,071	300,076	96.47
00124323	AFG-20/RA5/FSAC/INGO/17234	NGO/OCHA	Operationally Closed	304,158	304,158	298,690	98.20
00124478	AFG-20/RA5/FSAC/NGO/17252	NGO/OCHA	Operationally Closed	398,375	398,375	392,907	98.63
00125088	AFG-20/RA6/FSAC/INGO/17741	NGO/OCHA	Operationally Closed	311,027	311,027	305,559	98.24
00125089	AFG-20/RA6/FSAC/INGO/17745	NGO/OCHA	Operationally Closed	507,327	507,327	500,410	98.64
00125090	AFG-20/RA6/FSAC/INGO/17771	NGO/OCHA	Operationally Closed	677,838	677,838	672,370	99.19
00125091	AFG-20/RA6/FSAC/INGO/17796	NGO/OCHA	Operationally Closed	295,795	295,795	281,268	95.09
00125092	AFG-20/RA6/FSAC/NGO/17808	NGO/OCHA	Operationally Closed	514,729	514,729	509,261	98.94
00125172	AFG-20/3481/RA6/FSAC/ING/17781	NGO/OCHA	Operationally Closed	698,178	698,178	613,444	87.86
00127599	AFG-21/3481/RA2/FSAC/IN/18683	NGO/OCHA	Operationally Closed	717,580	717,580	709,784	98.91
00127606	AFG-21/3481/RA2/FSAC/ING/18735	NGO/OCHA	Operationally Closed	718,124	718,124	712,656	99.24
00127609	AFG-21/3481/RAAC/NGO/18774	NGO/OCHA	Operationally Closed	362,942	362,942	357,474	98.49
00127618	AFG-21/3481/RA2/FSAC/UN/18699	WFP	Financially Closed	1,750,280	1,750,280	1,750,280	100.00
00128772	AFG-21/3481/RA3/FSAC/20045	NGO/OCHA	Operationally Closed	370,463	370,463	362,695	97.90
00128806	AFG-21/3481/RA3/UN/20114	FAO	Operationally Closed	886,138	676,130	676,130	100.00
00128896	AFG-21/3481/RA3/FSAC/NGO/20007	NGO/OCHA	Operationally Closed	133,273	133,273	128,356	96.31
00128897	AFG-21/3481/RA3/FSAC/20024	NGO/OCHA	Operationally Closed	166,278	166,278	160,975	96.81
00128898	AFG-21/3481/RA3/FSAC/NGO/20046	NGO/OCHA	Operationally Closed	269,777	269,777	264,859	98.18
00129124	AFG-21/3481/RA3/FSAC/NGO/20030	NGO/OCHA	Operationally Closed	464,004	464,004	459,086	98.94

00129278	AFG-21/3481/RA3/FSAC/NGO/20027	NGO/OCHA	Operationally Closed	361,363	361,363	356,445	98.64
00129331	AFG-21/3481/RA3/FSAC/UN/20034	WFP	Financially Closed	935,000	935,000	935,000	100.00
00129664	AFG-21/3481/RA3/FSAC/NGO/20112	NGO/OCHA	Operationally Closed	556,971	556,971	552,053	99.12
00130300	AFG-21/3481/SA1/FSAC/ING/20693	NGO/OCHA	Operationally Closed	511,606	511,606	506,688	99.04
00130301	AFG-21/3481/SA1/FSAC/ING/20791	NGO/OCHA	Operationally Closed	718,002	718,002	713,084	99.32
00130302	AFG-21/3481/SA1/FSAC/NGO/20963	NGO/OCHA	Operationally Closed	277,414	277,414	272,496	98.23
00130369	AFG-21/3481/SA1/FSAC/NGO/20761	NGO/OCHA	Operationally Closed	471,378	471,378	466,460	98.96
00130370	AFG-21/3481/SA1/FSAC/ING/20763	NGO/OCHA	Operationally Closed	595,759	595,759	589,410	98.93
00130371	AFG-21/3481/SA1/FSAC/NGO/20810	NGO/OCHA	Operationally Closed	408,642	408,642	403,724	98.80
00130429	AFG-21/3481/SA1/FSAC/ING/20547	NGO/OCHA	Operationally Closed	711,254	711,254	706,336	99.31
00130430	AFG-21/3481/SA1/FSAC/NGO/20612	NGO/OCHA	Operationally Closed	254,722	254,722	249,804	98.07
00130431	AFG-21/3481/SA1/FSAC/ING/20618	NGO/OCHA	Operationally Closed	190,885	190,885	185,417	97.14
00130432	AFG-21/3481/SA1/FSAC/NGO/20748	NGO/OCHA	Operationally Closed	458,531	458,531	453,613	98.93
00130433	AFG-21/3481/SA1/FSAC/ING/20801	NGO/OCHA	Operationally Closed	667,067	667,067	661,930	99.23
00130434	AFG-21/3481/SA1/FSAC/NGO/20817	NGO/OCHA	Operationally Closed	259,438	259,438	254,520	98.10
00130435	AFG-21/3481/SA1/FSAC/NGO/20854	NGO/OCHA	Operationally Closed	275,821	275,821	270,903	98.22
00130436	AFG-21/3481/SA1/FSAC/NG/20855	NGO/OCHA	Operationally Closed	453,142	453,142	448,224	98.91
00130437	AFG-21/3481/SA1/FSAC/IN/20889	NGO/OCHA	Operationally Closed	659,911	659,911	654,993	99.25
00130438	AFG-21/3481/SA1/FSAC/ING/20990	NGO/OCHA	Operationally Closed	549,229	549,229	544,311	99.10
00130480	AFG-21/3481/SA1/FSAC/UN/20785	FAO	Operationally Closed	2,213,962	2,213,962	2,156,498	97.40
00130481	AFG-21/3481/SA1/FSAC/UN/20790	WFP	Financially Closed	7,583,160	7,583,160	7,583,160	100.00
00130509	AFG-21/3481/SA1/FSAC/ING/20782	NGO/OCHA	Operationally Closed	700,307	700,307	695,389	99.30
00130510	AFG-21/3481/SA1/FSAC/ING/20815	NGO/OCHA	Operationally Closed	447,366	447,366	442,448	98.90
00130511	AFG-21/3481/SA1/FSAC/ING/21020	NGO/OCHA	Operationally Closed	706,077	706,077	644,577	91.29
00130621	AFG-21/3481/SA1/FSAC/ING/20844	NGO/OCHA	Operationally Closed	501,778	501,778	496,860	99.02
00130714	AFG-21/3481/SA1/FSAC/NGO/20746	NGO/OCHA	Operationally Closed	360,377	360,377	355,459	98.64
00130715	AFG-21/3481/SA1/FSAC/NGO/20967	NGO/OCHA	Operationally Closed	491,881	491,881	486,964	99.00
00131055	AFG21/3481/SA1/FSAC/INGO/20724	NGO/OCHA	Operationally Closed	708,357	708,357	703,439	99.31
00131056	AFG21/3481/SA1/FSAC/INGO/2076	NGO/OCHA	Operationally Closed	718,002	718,002	713,084	99.32

00131057	AFG-21/3481/SA1/FSAC/ING/20886	NGO/OCHA	Operationally Closed	717,965	717,965	713,047	99.32
00131058	AFG-21/3481/SA1/FSAC/NGO/20943	NGO/OCHA	Operationally Closed	489,697	489,697	484,780	99.00
00131059	AFG-21/3481/SA1/FSAC/ING/20999	NGO/OCHA	Operationally Closed	717,397	717,397	699,406	97.49
00131060	AFG-21/3481/SA1/FSAC/NGO/21219	NGO/OCHA	Operationally Closed	480,790	480,790	475,872	98.98
00131061	AFG-21/3481/SA1/FSAC/NGO/21229	NGO/OCHA	Operationally Closed	249,876	249,876	244,958	98.03
00131062	AFG-21/3481/SA1/FSAC/ING/21398	NGO/OCHA	Operationally Closed	709,259	709,259	704,341	99.31
00131063	AFG-21/3481/SA1/FSAC/NGO/21399	NGO/OCHA	Operationally Closed	356,716	356,716	351,799	98.62
00131281	AFG-21/3481/SA1/FSAC/ING/20912	NGO/OCHA	Operationally Closed	606,235	606,235	601,317	99.19
00131282	AFG-21/3481/SA1/FSAC/NGO/21159	NGO/OCHA	Operationally Closed	259,493	259,493	254,575	98.10
00131283	AFG-21/3481/SA1/FSAC/NGO/21387	NGO/OCHA	Operationally Closed	439,078	439,078	434,161	98.88
00131284	AFG-21/3481/SA1/FSAC/ING/21397	NGO/OCHA	Operationally Closed	718,002	718,002	713,084	99.32
00131285	AFG-21/3481/SA1/FSAC/ING/21400	NGO/OCHA	Operationally Closed	690,696	690,696	685,229	99.21
00131286	AFG-21/3481/SA1/FSAC/NGO/21404	NGO/OCHA	Operationally Closed	310,903	310,903	305,985	98.42
00131287	AFG-21/3481/SA1/FSAC/NGO/21408	NGO/OCHA	Operationally Closed	289,342	289,342	284,425	98.30
00131288	AFG-21/3481/SA1/FSAC/ING/21418	NGO/OCHA	Operationally Closed	691,585	691,585	686,667	99.29
00131289	AFG-21/3481/SA1/FSAC/NGO/21563	NGO/OCHA	On Going	358,080	358,080	353,162	98.63
00131290	AFG-21/3481/SA1/FSAC/NGO/21574	NGO/OCHA	Operationally Closed	329,507	329,507	327,595	99.42
00131291	AFG-21/3481/SA1/FSAC/NGO/21580	NGO/OCHA	Operationally Closed	399,316	399,316	394,398	98.77
00131789	AFG-22/3481/RA1/FSAC/NGO/21632	NGO/OCHA	Operationally Closed	575,650	575,650	570,733	99.15
00131790	AFG-22/3481/RA1/FSAC/NGO/21701	NGO/OCHA	Operationally Closed	513,166	513,166	508,652	99.12
00132024	AFG22/3481/RA1/FSAC/INGO/21602	NGO/OCHA	Operationally Closed	1,023,462	1,023,462	907,384	88.66
00132025	AFG-22/3481/RA1/FSAC/NGO/21606	NGO/OCHA	Operationally Closed	572,870	572,870	567,953	99.14
00132026	AFG-22/3481/RA1/FSAC/NGO/21640	NGO/OCHA	Operationally Closed	362,098	362,098	357,538	98.74
00132027	AFG22/3481/RA1/FSAC/INGO/21692	NGO/OCHA	Operationally Closed	825,357	825,357	783,449	94.92
00132350	AFG-22/3481/RA1/ FSAC/21675	NGO/OCHA	Operationally Closed	819,402	819,402	813,935	99.33
00132351	AFG-22/3481/RA1/ FSAC/21702	NGO/OCHA	Operationally Closed	820,421	820,421	814,953	99.33
00132436	AFG-22/3481/RA1/ FSAC/UN/21761	WFP	Operationally Closed	14,957,502	14,957,502	14,957,502	100.00
00132669	AFG-22/3481/SA1/FSAC/UN/22642	WFP	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00132692	AFG-22/3481/RA1/FSAC/UN/21715	FAO	On Going	4,413,518	4,413,518	4,320,347	97.89
00132806	AFG-22/3481/SA1/FSA/NGO/22110	NGO/OCHA	Operationally Closed	815,737	815,737	762,384	93.46

00132807	AFG-22/3481/SA1/FSAC/NGO/22203	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00132808	AFG-22/3481/SA1/FSAC/NGO/22228	NGO/OCHA	On Going	545,228	545,228	539,760	99.00
00132900	AFG-22/3481/SA1/FSA/NGO/21971	NGO/OCHA	Operationally Closed	641,699	641,699	605,451	94.35
00132901	AFG-22/3481/SA1/FSA/NGO/22133	NGO/OCHA	On Going	761,521	761,521	756,054	99.28
00132902	AFG-22/3481/SA1/FSA/NGO/22162	NGO/OCHA	Operationally Closed	707,430	707,430	701,963	99.23
00132903	AFG-22/3481/SA1/FSAC/NGO/22165	NGO/OCHA	Operationally Closed	583,358	583,358	577,891	99.06
00132904	AFG-22/3481/SA1/FSA/NGO/22193	NGO/OCHA	Operationally Closed	718,551	718,551	712,634	99.18
00132905	AFG-22/3481/SA1/FSAC/NGO/22238	NGO/OCHA	Operationally Closed	592,393	592,393	586,926	99.08
00132996	AFG-22/3481/SA1/FSAC/NGO/21966	NGO/OCHA	Operationally Closed	392,224	392,224	386,756	98.61
00132997	AFG-22/3481/SA1/FSAC/NGO/22182	NGO/OCHA	Operationally Closed	472,956	472,956	467,488	98.84
00132998	AFG-22/3481/SA1/FSAC/NGO/22217	NGO/OCHA	Operationally Closed	454,897	454,897	449,429	98.80
00132999	AFG-22/3481/SA1/FSAC/NGO/22229	NGO/OCHA	Operationally Closed	583,119	583,119	577,652	99.06
00133000	AFG-22/3481/SA1/FSAC/NGO/22245	NGO/OCHA	Operationally Closed	642,249	642,249	636,781	99.15
00133001	AFG-22/3481/SA1/FSAC/NGO/22258	NGO/OCHA	Operationally Closed	613,557	613,557	608,089	99.11
00133002	AFG-22/3481/SA1/FSAC/NGO/22270	NGO/OCHA	Operationally Closed	506,353	506,353	500,886	98.92
00133021	AFG-22/3481/SA1/FSAC/UN/22267	WFP	On Going	6,700,002	6,700,002	6,700,002	100.00
00133079	AFG-22/3481/SA1/FSAC/NGO/21965	NGO/OCHA	Operationally Closed	601,188	601,188	595,720	99.09
00133080	AFG-22/3481/SA1/FSAC/NGO/22048	NGO/OCHA	Operationally Closed	610,484	610,484	605,017	99.10
00133081	AFG-22/3481/SA1/FSAC/NGO/22183	NGO/OCHA	Operationally Closed	580,571	580,571	575,307	99.09
00133082	AFG-22/3481/SA1/FSAC/NGO/22259	NGO/OCHA	Operationally Closed	658,964	658,964	653,496	99.17
00133083	AFG-22/3481/SA1/FSAC/NGO/22260	NGO/OCHA	Operationally Closed	597,630	597,630	592,162	99.09
00133084	AFG-22/3481/SA1/FSAC/NGO/22262	NGO/OCHA	Operationally Closed	602,843	602,843	597,375	99.09
00133235	AFG-22/3481/SA1/FSAC/NGO/22256	NGO/OCHA	Operationally Closed	597,439	597,439	591,971	99.08
00133236	AFG-22/3481/SA1/FSAC/NGO/22280	NGO/OCHA	Operationally Closed	496,589	496,589	491,121	98.90
00133378	AFG-22/3481/SA1/FSA/NGO/22174	NGO/OCHA	Operationally Closed	547,784	547,784	542,317	99.00
00133379	AFG-22/3481/SA1/FSA/NGO/22255	NGO/OCHA	On Going	679,215	679,215	673,867	99.21
00133582	AFG-22/3481/SA1/FSAC/NGO/22327	NGO/OCHA	Operationally Closed	409,694	409,694	404,227	98.67
00134135	AFG-22/3481/RA3/FSAC/NGO/23591	NGO/OCHA	Operationally Closed	949,107	949,107	943,639	99.42
00134136	AFG-22/3481/RA3/FSAC/NGO/23606	NGO/OCHA	Operationally Closed	624,796	624,796	619,329	99.12
00134137	AFG-22/3481/RA3/FSAC/NGO/23607	NGO/OCHA	On Going	955,893	955,893	950,426	99.43
00134138	AFG-22/3481/RA3/FSAC/NGO/23612	NGO/OCHA	Operationally Closed	710,642	710,642	705,174	99.23

00134139	AFG-22/3481/RA3/FSAC/NGO/23620	NGO/OCHA	Operationally Closed	1,007,009	1,007,009	1,001,541	99.46
00134140	AFG-22/3481/RA3/FSAC/NGO/23627	NGO/OCHA	Operationally Closed	781,786	781,786	776,318	99.30
00134141	AFG-22/3481/RA3/FSAC/NGO/23641	NGO/OCHA	Operationally Closed	662,906	662,906	657,438	99.18
00134142	AFG-22/3481/RA3/FSAC/NGO/23655	NGO/OCHA	Operationally Closed	967,935	967,935	962,467	99.44
00134143	AFG-22/3481/RA3/FSAC/NGO/23656	NGO/OCHA	On Going	539,824	539,824	534,356	98.99
00134144	AFG-22/3481/RA3/FSAC/NGO/23659	NGO/OCHA	Operationally Closed	648,748	648,748	643,281	99.16
00134145	AFG-22/3481/RA3/FSAC/NGO/23669	NGO/OCHA	On Going	990,147	990,147	984,679	99.45
00134146	AFG-22/3481/RA3/FSAC/NGO/23698	NGO/OCHA	Operationally Closed	645,467	645,467	639,999	99.15
00134147	AFG-22/3481/RA3/FSAC/NGO/23736	NGO/OCHA	Operationally Closed	822,865	822,865	817,398	99.34
00134148	AFG-22/3481/RA3/FSAC/NGO/23756	NGO/OCHA	Operationally Closed	642,466	642,466	642,842	100.06
00134149	AFG-22/3481/RA3/FSAC/NGO/23814	NGO/OCHA	On Going	616,992	616,992	611,525	99.11
00134150	AFG-22/3481/RA3/FSAC/NGO/23824	NGO/OCHA	Operationally Closed	686,758	686,758	681,290	99.20
00134151	AFG-22/3481/RA3/FSAC/NGO/23826	NGO/OCHA	Operationally Closed	600,728	600,728	595,260	99.09
00134310	AFG-22/3481/RA3/FSAC/NGO/23592	NGO/OCHA	Operationally Closed	970,077	970,077	964,609	99.44
00134311	AFG-22/3481/RA3/FSAC/NGO/23604	NGO/OCHA	Operationally Closed	807,228	807,228	809,116	100.23
00134312	AFG-22/3481/RA3/FSAC/NGO/23629	NGO/OCHA	On Going	654,448	654,448	648,980	99.16
00134313	AFG-22/3481/RA3/FSAC/NGO/23660	NGO/OCHA	Operationally Closed	666,411	666,411	660,944	99.18
00134314	AFG-22/3481/RA3/FSAC/NGO/23665	NGO/OCHA	Operationally Closed	622,899	622,899	617,432	99.12
00134315	AFG-22/3481/RA3/FSAC/NGO/23762	NGO/OCHA	Operationally Closed	628,756	628,756	629,374	100.10
00134316	AFG-22/3481/RA3/FSAC/NGO/23792	NGO/OCHA	Operationally Closed	603,993	603,993	598,525	99.09
00134317	AFG-22/3481/RA3/FSAC/NGO/23832	NGO/OCHA	Operationally Closed	622,312	622,312	616,844	99.12
00134318	AFG-22/3481/RA3/FSAC/NGO/23860	NGO/OCHA	Operationally Closed	618,373	618,373	612,905	99.12
00134377	AFG-22/3481/RA3/FSAC/NGO/23602	NGO/OCHA	On Going	937,304	937,304	931,836	99.42
00134378	AFG-22/3481/RA3/FSAC/NGO/23616	NGO/OCHA	Operationally Closed	906,391	906,391	900,923	99.40
00134379	AFG-22/3481/RA3/FSAC/NGO/23954	NGO/OCHA	Operationally Closed	618,239	618,239	612,771	99.12
00134403	AFG-22/3481/RA3/FSAC/UN/23605	WFP	Operationally Closed	10,444,354	10,444,354	10,444,354	100.00
00134404	AFG-22/3481/RA3/FSAC/UN/23663	FAO	Operationally Closed	3,000,001	3,000,001	2,919,897	97.33
00134405	AFG-22/3481/RA3/FSAC/UN/23667	FAO	Operationally Closed	10,000,000	10,000,000	9,343,841	93.44
00134437	AFG-22/3481/RA3/FSAC/NGO/23594	NGO/OCHA	On Going	589,116	589,116	583,648	99.07
00134439	AFG-22/3481/RA3/FSAC/NGO/23637	NGO/OCHA	Operationally Closed	639,005	639,005	633,537	99.14
00134442	AFG-22/3481/RA3/FSAC/INGO24108	NGO/OCHA	Operationally Closed	708,417	708,417	702,950	99.23

00134444	AFG-22/3481/RA3/FSAC/INGO23920	NGO/OCHA	Operationally Closed	909,563	909,563	904,097	99.40
00134445	AFG-22/3481/RA3/FSAC/INGO23812	NGO/OCHA	On Going	815,708	815,708	810,240	99.33
00134451	AFG-22/3481/RA3/FSAC/NGO/24106	NGO/OCHA	Operationally Closed	660,818	660,818	655,351	99.17
00140022	AFG-22/3481/RA3/FSAC/NGO/23622	NGO/OCHA	On Going	547,493	547,493	546,998	99.91
00140023	AFG-22/3481/RA3/FSAC/NGO/23757	NGO/OCHA	Operationally Closed	603,962	603,962	603,985	100.00
00140024	AFG-22/3481/RA3/FSAC/NGO/24097	NGO/OCHA	Operationally Closed	700,955	700,955	701,867	100.13
00140025	AFG-22/3481/RA3/FSAC/NGO/24151	NGO/OCHA	Operationally Closed	660,949	660,949	661,495	100.08
00140078	AFG-22/3481/RA3/FSAC/NGO/23785	NGO/OCHA	On Going	675,445	675,445	676,519	100.16
00140315	CBPF-AFG-23-R- NG0-25914	NGO/OCHA	On Going	509,721	509,721	502,766	98.64
00140316	CBPF-AFG-23-R- NG0-25918	NGO/OCHA	On Going	511,390	511,390	504,435	98.64
00140317	CBPF-AFG-23-R- NG0-25958	NGO/OCHA	On Going	520,129	520,129	513,174	98.66
00140318	CBPF-AFG-23-R- NG0-25996	NGO/OCHA	On Going	513,111	513,111	506,156	98.64
00140319	CBPF-AFG-23-R- NG0-26008	NGO/OCHA	On Going	471,911	471,911	464,956	98.53
00140320	CBPF-AFG-23-R- NG0-26010	NGO/OCHA	On Going	497,615	497,615	490,660	98.60
00140321	CBPF-AFG-23-R- NG0-26013	NGO/OCHA	On Going	509,218	509,218	502,263	98.63
00140322	CBPF-AFG-23-R- NG0-26015	NGO/OCHA	On Going	512,647	512,647	505,839	98.67
00140323	CBPF-AFG-23-R- NG0-26022	NGO/OCHA	On Going	481,689	481,689	474,734	98.56
00140324	CBPF-AFG-23-R- NG0-26023	NGO/OCHA	On Going	520,584	520,584	513,629	98.66
00140325	CBPF-AFG-23-R- NG0-26026	NGO/OCHA	On Going	501,449	501,449	494,494	98.61
00140326	CBPF-AFG-23-R- NG0-26032	NGO/OCHA	On Going	518,125	518,125	511,170	98.66
00140327	CBPF-AFG-23-R- NG0-26033	NGO/OCHA	On Going	508,563	508,563	501,608	98.63
00140358	CBPF-AFG-23-R-UN-26740	WFP	On Going	1,000,006	1,000,006	-	-
00140386	CBPF-AFG-23-S-INGO-26333	NGO/OCHA	On Going	703,645	703,645	694,817	98.75
00140389	CBPF-AFG-23-S-INGO-26386	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140391	CBPF-AFG-23-S-INGO-26359	NGO/OCHA	On Going	615,648	615,648	606,821	98.57
00140396	CBPF-AFG-23-S-INGO-26397 "	NGO/OCHA	On Going	723,276	723,276	714,449	98.78
00140399	CBPF-AFG-23-S-INGO-26395	NGO/OCHA	On Going	520,972	520,972	514,017	98.66
00140401	CBPF-AFG-23-S-INGO-26376 "	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140405	CBPF-AFG-23-S-INGO-26299	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140447	CBPF-AFG-23-S- INGO-26408	NGO/OCHA	On Going	722,556	722,556	713,729	98.78
00140448	CBPF-AFG-23-S- INGO-26393	NGO/OCHA	On Going	703,948	703,948	695,121	98.75
00140449	CBPF-AFG-23-5- INGO-26320	NGO/OCHA	On Going	504,794	504,794	497,839	98.62
00140470	CBPF-AFG-23-S-UN-26329	WFP	On Going	29,500,000	29,500,000	2,441,329	8.28
00140480	CBI'F-AFG-23-R- UN-26957	WFP	On Going	499,998	499,998	112,876	22.58
00140492	CBPF-AFG-23-S-UN-26392	FAO	On Going	8,500,000	8,500,000	439,590	5.17
00140495	CBPF-AFG-23-S- INGO-26407	NGO/OCHA	On Going	725,948	725,948	717,120	98.78
00140496	CBPF-AFG-23-S- INGO-26352	NGO/OCHA	On Going	721,106	721,106	712,278	98.78
00140497	CBPF-AFG-23-S- !NGO-26334	NGO/OCHA	On Going	721,721	721,721	712,893	98.78
Food Security Agriculture: Total				235,086,785	234,455,878	189,755,807	80.93

Health							
00090665	CHF AFG HEALTH/2014-1/OCHA-NGO	NGO/OCHA	Operationally Closed	4,853,006	4,853,006	4,684,472	96.53
00090667	CHF AFG HEALTH/2014-1/UN Agen	UNFPA	Financially Closed	395,590	389,976	389,976	100.00
00090667	CHF AFG HEALTH/2014-1/UN Agen	WHO	Financially Closed	3,879,903	3,877,933	3,877,933	100.00
00095146	CHF AFG HEALTH/2015-1/OCHA-NGO	NGO/OCHA	Operationally Closed	5,749,240	5,749,240	1,817,925	31.62
00095147	CHF AFG HEALTH/2015-1/UN Agen	WHO	Financially Closed	2,829,647	2,775,310	2,775,310	100.00
00101388	AFG-16/3481/SA1/H/INGO/481	NGO/OCHA	Operationally Closed	382,657	382,657	(35,500)	-9.28
00101389	AFG-16/3481/SA1/H/INGO/485	NGO/OCHA	Operationally Closed	1,402,328	1,402,328	1,355,856	96.69
00101390	AFG-16/3481/SA1/H/INGO/488	NGO/OCHA	Operationally Closed	304,285	304,285	300,540	98.77
00101391	AFG-16/3481/SA1/H/UN/482	WHO	Financially Closed	3,157,520	3,080,423	3,080,423	100.00
00101392	AFG-16/3481/SA1/H/INGO/502	NGO/OCHA	Operationally Closed	478,179	478,179	474,434	99.22
00101393	AFG-16/3481/SA1/H/INGO/505	NGO/OCHA	Operationally Closed	637,351	637,351	633,606	99.41
00101394	AFG-16/3481/SA1/H/INGO/506	NGO/OCHA	Operationally Closed	593,126	593,126	(10,424)	-1.76
00101395	AFG-16/3481/SA1/H/INGO/509	NGO/OCHA	Operationally Closed	437,460	437,460	433,715	99.14
00101396	AFG-16/3481/SA1/H/INGO/515	NGO/OCHA	Operationally Closed	556,227	556,227	552,482	99.33
00101397	AFG-16/3481/SA1/H/INGO/518	NGO/OCHA	Operationally Closed	222,309	222,309	218,564	98.32
00102439	AFG-16/3481/SA2/H/INGO/3285	NGO/OCHA	Operationally Closed	476,171	476,171	-	-
00102440	AFG-16/3481/SA2/H/INGO/3327	NGO/OCHA	Operationally Closed	496,002	496,002	(38,039)	-7.67
00102441	AFG-16/3481/SA2/H/INGO/3423	NGO/OCHA	Operationally Closed	267,259	267,259	223,858	83.76
00102442	AFG-16/3481/SA2/H/INGO/3448	NGO/OCHA	Operationally Closed	378,009	378,009	(374,264)	-99.01
00102645	AFG-16/3481/SA2/H/UN/3412	WHO	Financially Closed	2,482,550	2,378,330	2,378,330	100.00
00105780	AFG-17/3481/1SA/H/INGO/4966	NGO/OCHA	Operationally Closed	475,835	475,835	453,039	95.21
00105781	AFG-17/3481/1SA/H/INGO/5000	NGO/OCHA	Operationally Closed	257,079	257,079	225,601	87.76
00105782	AFG-17/3481/1SA/H/INGO/5005	NGO/OCHA	Operationally Closed	1,211,617	1,211,617	1,125,736	92.91
00105783	AFG-17/3481/1SA/H/INGO/5022	NGO/OCHA	Operationally Closed	492,717	492,717	451,342	91.60
00105817	AFG-17/3481/1SA/H/UN/4987	UNFPA	Financially Closed	384,761	384,761	384,761	100.00
00105818	AFG-17/3481/1SA/H/UN/5183	WHO	Financially Closed	2,293,570	2,293,570	2,293,570	100.00
00107062	AFG-17/3481/RA2/H/UN/6886	WHO	Financially Closed	46,898	45,966	45,966	100.00
00108191	AFG-17/3481/RA4/H/INGO/7609	NGO/OCHA	Operationally Closed	391,666	391,666	378,851	96.73

00109055	AFG-18/3481/SA1/H/UN/7678	WHO	Financially Closed	830,619	830,619	830,619	100.00
00109079	AFG-18/3481/SA1/H/INGO/7685	NGO/OCHA	Operationally Closed	924,981	924,981	867,076	93.74
00112337	AFG-18/3481/RA3/H/INGO/10482	NGO/OCHA	Operationally Closed	232,951	232,951	225,150	96.65
00112338	AFG-18/3481/RA3/H/INGO/10486	NGO/OCHA	Operationally Closed	241,867	241,867	176,073	72.80
00112339	AFG-18/3481/RA3/H/INGO/10487	NGO/OCHA	Operationally Closed	212,105	212,105	206,051	97.15
00112340	AFG-18/3481/RA3/H/INGO/10491	NGO/OCHA	Operationally Closed	261,597	261,597	219,557	83.93
00112341	AFG-18/3481/RA3/H/INGO/10492	NGO/OCHA	On Going	267,462	267,462	195,525	73.10
00112342	AFG-18/3481/RA3/H/INGO/10495	NGO/OCHA	Operationally Closed	267,095	267,095	236,431	88.52
00112398	AFG-18/3481/RA3/H/UN/10498	WHO	Financially Closed	1,184,404	1,184,404	1,184,404	100.00
00113716	AFG-18/3481/6RA/H/INGO/11417	NGO/OCHA	Operationally Closed	278,792	278,792	(19,802)	-7.10
00113724	AFG-18/3481/6RA/H/UN/11419	WHO	Financially Closed	517,957	517,957	517,957	100.00
00115289	AFG-19/3481/RA1/H/INGO/11893	NGO/OCHA	Operationally Closed	1,229,385	1,229,385	(51,037)	-4.15
00118636	AFG-19/3481/RA3/H/UN/14224	WHO	Financially Closed	999,711	999,711	999,711	100.00
00120552	AFG-20/3481/RA1/H/UN/15062	WHO	Financially Closed	1,498,155	1,498,155	1,498,155	100.00
00121283	AFG-20/3481/SA1/ H/INGO/15084	NGO/OCHA	Operationally Closed	496,318	496,318	(21,117)	-4.25
00121284	AFG-20/3481/SA1/ H/INGO/15104	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00121285	AFG-20/3481/SA1/ H/INGO/15113	NGO/OCHA	Operationally Closed	704,598	704,598	699,130	99.22
00121286	AFG-20/3481/SA1/ H/INGO/15160	NGO/OCHA	Operationally Closed	514,813	514,813	507,926	98.66
00121287	AFG-20/3481/SA1/ H/INGO/15252	NGO/OCHA	Operationally Closed	514,513	514,513	509,053	98.94
00121304	AFG-20/3481/RA2/H/INGO/15739	NGO/OCHA	Operationally Closed	311,075	311,075	(17,216)	-5.53
00122025	AFG-20/3481/RA3/ H/INGO/16056	NGO/OCHA	Operationally Closed	545,325	545,325	(83)	-0.02
00122026	AFG-20/3481/RA3/ H/INGO/16063	NGO/OCHA	Operationally Closed	402,560	402,560	385,342	95.72
00122027	AFG-20/3481/RA3/ H/INGO/16098	NGO/OCHA	Operationally Closed	338,404	338,404	332,941	98.39
00122408	AFG-20/3481/RA3/ H/ING/16074	NGO/OCHA	Operationally Closed	269,309	269,309	258,644	96.04
00122410	AFG-20/3481/RA3/ H/ING/16085	NGO/OCHA	Operationally Closed	387,477	387,477	340,330	87.83
00122451	AFG-20/3481/RA3/ H/UN/16067	IOM	Financially Closed	649,950	649,950	649,950	100.00
00124312	AFG-20/RA5/H/INGO/17207	NGO/OCHA	Operationally Closed	565,748	565,748	519,439	91.81
00124313	AFG-20/RA5/H/INGO/17227	NGO/OCHA	Operationally Closed	311,419	311,419	305,951	98.24
00124324	AFG-20/RA5/H/INGO/17215	NGO/OCHA	Operationally Closed	412,944	412,944	340,046	82.35
00124479	AFG-20/RA5/H/INGO/17219	NGO/OCHA	Operationally Closed	463,792	463,792	455,934	98.31

00124480	AFG-20/RA5/H/INGO/17239	NGO/OCHA	Operationally Closed	386,075	386,075	380,607	98.58
00124481	AFG-20/RA5/H/INGO/17256	NGO/OCHA	Operationally Closed	514,650	514,650	509,182	98.94
00127601	AFG-21/3481/RA2/H/INGO/18687	NGO/OCHA	Operationally Closed	311,229	311,229	305,762	98.24
00127608	AFG-21/3482/H/INGO/18743	NGO/OCHA	Operationally Closed	267,472	267,472	262,004	97.96
00127616	AFG-21/3481/RA2/ H/UN/18686	IOM	Financially Closed	550,000	550,000	550,000	100.00
00127805	AFG-21/3481/RA2/H/N/18696	NGO/OCHA	Operationally Closed	436,772	436,772	431,304	98.75
00128773	AFG-21/3481/RA3/H/20009	NGO/OCHA	Operationally Closed	395,698	395,698	390,780	98.76
00128774	AFG-21/3481/RA3/H/20018	NGO/OCHA	Operationally Closed	588,338	588,338	472,083	80.24
00128775	AFG-21/3481/RA3/H/20073	NGO/OCHA	Operationally Closed	412,394	412,394	407,477	98.81
00128807	AFG-21/3481/RA3/UN/20003	UNFPA	Financially Closed	424,970	376,469	376,469	100.00
00128899	AFG-21/3481/RA3/ H/INGO/20031	NGO/OCHA	Operationally Closed	559,498	559,498	554,580	99.12
00129125	AFG-21/3481/RA3/ H/INGO/20042	NGO/OCHA	Operationally Closed	421,462	421,462	416,550	98.83
00129253	AFG-21/3481/RA3/H/UN/20021	WHO	Financially Closed	1,698,146	1,698,146	1,698,144	100.00
00129279	AFG-21/3481/RA3/H/NGO/20035	NGO/OCHA	Operationally Closed	631,220	631,220	626,303	99.22
00130439	AFG-21/3481/SA1/H/NGO/20896	NGO/OCHA	Operationally Closed	188,839	188,839	183,921	97.40
00130622	AFG-21/3481/SA1/H/NGO/20676	NGO/OCHA	Operationally Closed	677,700	677,700	672,782	99.27
00130623	AFG-21/3481/SA1/H/NGO/21041	NGO/OCHA	Operationally Closed	402,014	402,014	397,096	98.78
00131064	AFG-21/3481/SA1/ H/NGO/20654	NGO/OCHA	Operationally Closed	311,784	311,784	306,867	98.42
00131065	AFG-21/3481/SA1/ H/INGO/20670	NGO/OCHA	Operationally Closed	718,001	718,001	713,083	99.32
00131066	AFG-21/3481/SA1/ H/INGO/20703	NGO/OCHA	Operationally Closed	697,987	697,987	693,069	99.30
00131067	AFG-21/3481/SA1/ H/INGO/20891	NGO/OCHA	Operationally Closed	514,264	514,264	509,346	99.04
00131068	AFG-21/3481/SA1/ H/NGO/21039	NGO/OCHA	Operationally Closed	467,575	467,575	462,657	98.95
00131069	AFG-21/3481/SA1/ H/INGO/21384	NGO/OCHA	Operationally Closed	215,585	215,585	169,773	78.75
00131196	AFG-21/3481/SA1/H/UN/21372	IOM	Financially Closed	1,306,217	1,306,217	1,306,217	100.00
00131337	AFG-21/3481/SA1/H/UN/21386	UNICEF	Operationally Closed	3,500,000	3,500,000	3,499,650	99.99
00131356	AFG-21/3481/SA1/H/NGO/21380	NGO/OCHA	Operationally Closed	470,649	470,649	465,732	98.96
00132028	AFG-22/3481/RA1/H/NGO/21596	NGO/OCHA	Operationally Closed	342,635	342,635	337,717	98.56
00132352	AFG-22/3481/RA1/H/INGO/21599	NGO/OCHA	Operationally Closed	384,783	384,783	379,315	98.58
00132353	AFG-22/3481/RA1/ H/INGO/21600	NGO/OCHA	Operationally Closed	718,349	718,349	671,319	93.45

00132354	AFG-22/3481/RA1/ H/NGO/21631	NGO/OCHA	Operationally Closed	251,720	251,720	246,252	97.83
00132355	AFG-22/3481/RA1/ H/NGO/21683	NGO/OCHA	On Going	385,513	385,513	380,046	98.58
00132356	AFG-22/3481/RA1/ H/NGO/21708	NGO/OCHA	Operationally Closed	402,571	402,571	397,104	98.64
00132357	AFG-22/3481/RA1/ H/NGO/21747	NGO/OCHA	Operationally Closed	277,949	277,949	272,481	98.03
00132468	AFG-22/3481/RA1/H/INGO/21612	NGO/OCHA	Operationally Closed	514,869	514,869	509,401	98.94
00132693	AFG-22/3481/RA1/H/UN/21607	IOM	On Going	1,977,148	1,977,148	1,977,149	100.00
00133003	AFG-22/3481/SA1/H/INGO/22251	NGO/OCHA	Operationally Closed	1,024,159	1,024,159	1,018,692	99.47
00133197	AFG-22/3481/SA1/H/UN/22275	UNFPA	On Going	1,229,479	1,229,479	1,111,235	90.38
00133380	AFG-22/3481/SA1/H/NGO/22220	NGO/OCHA	On Going	705,399	705,399	699,932	99.22
00133381	AFG-22/3481/SA1/H/INGO/22268	NGO/OCHA	Operationally Closed	673,471	673,471	668,004	99.19
00133389	AFG-22/3481/SA1/H/UN/22274	IOM	On Going	1,200,605	1,200,605	1,200,605	100.00
00133428	AFG-22/3481/SA1/H/NGO/22184	NGO/OCHA	Operationally Closed	644,732	644,732	639,265	99.15
00133456	AFG-22/3481/RA2/H/INGO/22977	NGO/OCHA	Operationally Closed	295,795	295,795	290,327	98.15
00133457	AFG-22/3481/RA2/H/INGO/22988	NGO/OCHA	Operationally Closed	404,829	404,829	399,361	98.65
00133458	AFG-22/3481/RA2/H/NGO/23135	NGO/OCHA	Operationally Closed	368,878	368,878	784,587	212.70
00133474	AFG-22/3481/RA2/H/UN/23055	WHO	Operationally Closed	1,685,010	1,685,010	1,521,352	90.29
00133475	AFG-22/3481/RA2/H/UN/23109	IOM	Operationally Closed	885,391	885,391	885,391	100.00
00133524	AFG-22/3481/SA1/H/UN/22247	WHO	Operationally Closed	4,945,674	4,945,674	4,507,632	91.14
00133550	AFG-22/3481/RA2/H/INGO/22980	NGO/OCHA	Operationally Closed	426,645	426,645	-	-
00133583	AFG-22/3481/SA1/H/INGO/22252	NGO/OCHA	Operationally Closed	767,175	767,175	761,707	99.29
00133584	AFG-22/3481/SA1/H/INGO/22271	NGO/OCHA	On Going	619,443	619,443	613,975	99.12
00133585	AFG-22/3481/SA1/H/INGO/22407	NGO/OCHA	Operationally Closed	245,020	245,020	-	-
00134055	AFG-22/3481/RA3/H/INGO/23618	NGO/OCHA	Operationally Closed	373,971	373,971	368,503	98.54
00134056	AFG-22/3481/RA3/H/NGO/23636	NGO/OCHA	Operationally Closed	234,041	234,041	228,574	97.66
00134152	AFG-22/3481/RA3/H/INGO/23632	NGO/OCHA	On Going	372,537	372,537	367,069	98.53
00134319	AFG-22/3481/RA3/H/INGO/23672	NGO/OCHA	Operationally Closed	293,051	293,051	287,583	98.13
00134380	AFG-22/3481/RA3/H/INGO/23582	NGO/OCHA	Operationally Closed	714,718	714,718	709,250	99.23
00134381	AFG-22/3481/RA3/H/INGO/23623	NGO/OCHA	Operationally Closed	683,660	683,660	684,414	100.11
00134406	AFG-22/3481/RA3/H/UN/23598	IOM	Operationally Closed	1,248,055	1,248,055	1,248,055	100.00
00134438	AFG-22/3481/RA3/H/NGO/23625	NGO/OCHA	On Going	287,551	287,551	282,083	98.10
00134452	AFG-22/3481/RA3/H/INGO/24322	NGO/OCHA	On Going	505,418	505,418	499,950	98.92
00134453	AFG-22/3481/RA3/H/NGO/24327	NGO/OCHA	Operationally Closed	420,898	420,898	415,430	98.70

00140304	CBPF-AFG-23-R-UN-26298	WHO	On Going	3,959,000	3,959,000	3,744,410	94.58
00140359	CBPF-AFG-23-R-UN-26727	WHO	On Going	1,000,000	1,000,000	453,060	45.31
00140397	CBPF-AFG-23-S-INGO-26363 "	NGO/OCHA	On Going	679,977	679,977	671,149	98.70
00140398	CBPF-AFG-23-S-INGO-26327	NGO/OCHA	On Going	599,168	599,168	590,340	98.53
00140445	CBPF-AFG-23-S- INGO-26427	NGO/OCHA	On Going	373,655	373,655	366,700	98.14
00140446	CBPF-AFG-23-S- INGO-26322	NGO/OCHA	On Going	425,214	425,214	-	-
00140469	CBPF-AFG-23-S-UN-26304	UNICEF	On Going	6,142,075	6,142,075	-	-
00140491	CBPF-AFG-23-S-UN-26349	IOM	On Going	944,475	944,475	76,456	8.10
00140494	CBPF-AFG-23-S- INGO-26343	NGO/OCHA	On Going	727,252	727,252	718,425	98.79
Health: Total				110,211,725	109,919,054	89,603,417	81.52

Integrated Projects							
00101459	AFG-16/3481/SA1/ESNFI-FSAC/491	NGO/OCHA	Operationally Closed	364,375	364,375	360,630	98.97
00101460	AFG-16/SA1/ESNFI-FSAC-N-A/517	NGO/OCHA	Operationally Closed	610,585	610,585	606,840	99.39
00101461	AFG-16/SA1/ESNFI-FSAC-N-A/493	NGO/OCHA	Operationally Closed	1,009,747	1,009,747	1,006,002	99.63
00101462	AFG-16/3481/SA1/FSAC-WASH/511	NGO/OCHA	Operationally Closed	448,742	448,742	348,685	77.70
00101463	AFG-16/ESNFI-FSAC-N-APC-WA/514	NGO/OCHA	Operationally Closed	692,047	692,047	688,302	99.46
00101464	AFG-16/3481/SA1/FSAC-ESNFI/531	NGO/OCHA	Operationally Closed	726,442	726,442	722,697	99.48
00102097	AFG-16/3481/AFG/H-WASHESNFI/IN	NGO/OCHA	Operationally Closed	901,135	901,135	-	-
00102098	AFG-16/3481/AFG/H-APC/INGO/382	NGO/OCHA	Operationally Closed	451,753	451,753	-	-
00102443	AFG-16/SA2/H-APC/INGO/3571	NGO/OCHA	Operationally Closed	349,387	349,387	285,204	81.63
00102455	AFG-16/SA2/APC-H/INGO/3487	NGO/OCHA	Operationally Closed	450,304	450,304	446,559	99.17
00102459	AFG-16/SA2/WASH-H/INGO/3342	NGO/OCHA	Operationally Closed	514,088	514,088	(68,408)	-13.31
00105431	AFG-17/3481/1SA/ESNFI-APC/4961	NGO/OCHA	Operationally Closed	2,169,169	2,169,169	1,949,493	89.87
00105434	AFG-17/FSAC-ESNFI-WASH-N/5032	NGO/OCHA	Operationally Closed	658,590	658,590	607,873	92.30
00105445	AFG-17/1SA/WASH-ESNFIAPC/5014	NGO/OCHA	Operationally Closed	751,944	751,944	685,488	91.16
00105784	AFG-17/3481/1SA/APC-H/4985	NGO/OCHA	Operationally Closed	736,404	736,404	648,126	88.01
00107222	AFG-17/SA2/FSAC-WASH-APC/6784	NGO/OCHA	Operationally Closed	1,192,644	1,192,644	1,165,358	97.71
00107223	AFG-17/SA2/FSAC-CCS-APC/6794	NGO/OCHA	Operationally Closed	450,355	450,355	359,478	79.82
00107224	AFG-17/SA2/FSAC-CCS-APC/6788	NGO/OCHA	Operationally Closed	710,654	710,654	652,294	91.79
00107225	AFG-17/SA2/H-WASH-APC/6787	NGO/OCHA	Operationally Closed	861,543	861,543	772,352	89.65
00107226	AFG-17/SA2/H-FSAC-APC-.../6861	NGO/OCHA	Operationally Closed	1,001,817	1,001,817	887,083	88.55
00107227	AFG-17/SA2/H-N-APC/NGO/6764	NGO/OCHA	Operationally Closed	718,278	718,278	657,479	91.54

00107228	AFG-17/SA2/H-N-APC/NGO/6817	NGO/OCHA	Operationally Closed	579,116	579,116	556,364	96.07
00107229	AFG-17/3481/SA2/H-N-APC/6860	NGO/OCHA	Operationally Closed	739,393	739,393	685,828	92.76
00107230	AFG-17/SA2/H-APC-WASH/6777	NGO/OCHA	Operationally Closed	705,897	705,897	298,922	42.35
00107231	AFG-17/SA2/H-N-WASH-.../6829	WHO	Financially Closed	4,376,622	4,145,191	4,145,191	100.00
00107232	AFG-17/3481/SA2/H-APC-N/6792	NGO/OCHA	Operationally Closed	880,716	880,716	876,971	99.57
00107233	AFG-17/SA2/N-APC-FSAC-.../6749	NGO/OCHA	Operationally Closed	1,653,999	1,653,999	1,607,039	97.16
00107236	AFG-17/SA2/APC-FSAC-WASH/6739	NGO/OCHA	Operationally Closed	1,509,059	1,509,059	1,505,314	99.75
00107237	AFG-17/3481/SA2/APC-H-N/6797	NGO/OCHA	Operationally Closed	1,058,656	1,058,656	882,271	83.34
00107238	AFG-17/SA2/APC-WASH-ESNFI/6863	NGO/OCHA	Operationally Closed	838,402	838,402	826,857	98.62
00107239	AFG-17/SA2/WASH-N-APC/6849	NGO/OCHA	Operationally Closed	700,052	700,052	695,403	99.34
00107240	AFG-17/SA2/WASH-FSAC-APC/6825	NGO/OCHA	Operationally Closed	851,662	851,662	836,872	98.26
00109073	AFG-18/3481/SA1/EIE-CPIE/7670	NGO/OCHA	Operationally Closed	744,151	744,151	735,547	98.84
00109078	AFG-18/3481/SA1/ESNFIWASH/7688	NGO/OCHA	Operationally Closed	694,950	694,950	678,200	97.59
00109080	AFG-18/SA1/H-N-GBVCPIE/7691	NGO/OCHA	Operationally Closed	449,371	449,371	359,164	79.93
00109081	AFG-18/3481/SA1/H-WASH/7671	NGO/OCHA	Operationally Closed	637,016	637,016	625,480	98.19
00109082	AFG-18/3481/SA1/H-N/NGO/7702	NGO/OCHA	Operationally Closed	489,926	489,926	415,784	84.87
00109083	AFG-18/3481/SA1/H-APC/7705	NGO/OCHA	Operationally Closed	568,598	568,598	358,547	63.06
00109084	AFG-18/3481/SA1/N-WASHGBV/7687	NGO/OCHA	Operationally Closed	1,305,041	1,305,041	1,279,683	98.06
00109085	AFG-18/SA1/GBV-CPIEESNFI/7714	NGO/OCHA	Operationally Closed	667,447	667,447	634,360	95.04
00109086	AFG-18/SA1/WASH-GBVCPIE/7700	NGO/OCHA	Operationally Closed	247,791	247,791	239,781	96.77
00109089	AFG-18/WASH-ESNFI/7694	NGO/OCHA	Operationally Closed	627,045	627,045	461,753	73.64
00109090	AFG-18/3481/SA1/WASHESNFI/7713	NGO/OCHA	Operationally Closed	216,840	216,840	197,412	91.04
00109091	AFG-18/3481/SA1/WASHESNFI/7682	NGO/OCHA	Operationally Closed	622,280	622,280	618,535	99.40
00112132	AFG-18/3481/SA2/FSAC-WASH/9713	NGO/OCHA	Operationally Closed	1,020,821	1,020,821	1,017,075	99.63
00112136	AFG-18/SA2/N-WASH-APC/9711	NGO/OCHA	Operationally Closed	1,022,437	1,022,437	942,727	92.20
00112137	AFG-18/SA2/N-FSAC-WASH/9731	NGO/OCHA	Operationally Closed	1,524,659	1,524,659	1,337,004	87.69
00112138	AFG-18/3481/SA2/N-APC/9716	NGO/OCHA	Operationally Closed	344,355	344,355	301,985	87.70
00112144	AFG-18/3481/SA2/WASH-APC/9732	NGO/OCHA	Operationally Closed	567,744	567,744	559,376	98.53
00112145	AFG-18/3481/SA2/WASH-APC/9763	NGO/OCHA	Operationally Closed	421,629	421,629	404,799	96.01

00112146	AFG-18/3481/SA2/WASH-APC/9736	NGO/OCHA	Operationally Closed	381,676	381,676	347,710	91.10
00113493	AFG-18/3481/SA2/WASH-APC/9714	NGO/OCHA	Operationally Closed	804,295	804,295	(97,716)	-12.15
00113717	AFG-18/3481/6RA/H-N/NGO/11412	NGO/OCHA	Operationally Closed	255,271	255,271	(11,879)	-4.65
00113718	AFG-18/3481/6RA/H-N/NGO/11424	NGO/OCHA	Operationally Closed	371,840	344,306	(8,099)	-2.35
00113719	AFG-18/3481/6RA/H-N/NGO/11416	NGO/OCHA	Operationally Closed	386,773	386,772	(16,012)	-4.14
00113720	AFG-18/3481/6RA/H-N/NGO/11413	NGO/OCHA	Operationally Closed	340,142	337,526	(38,246)	-11.33
00113721	AFG-18/3481/6RA/H-N/NGO/11418	NGO/OCHA	Operationally Closed	255,931	255,931	-	-
00113722	AFG-18/3481/6RA/N-H/INGO/11415	NGO/OCHA	Operationally Closed	533,465	533,465	(4,765)	-0.89
00117107	AFG-19/SA1/EIE-APC-WASH/13303	NGO/OCHA	Operationally Closed	570,781	570,781	563,826	98.78
00117108	AFG-19/SA1/EIE-CPIE/13342	NGO/OCHA	Operationally Closed	413,181	413,181	396,117	95.87
00117109	AFG-19/3481/SA1/EIE-CPIE/13302	NGO/OCHA	Operationally Closed	1,270,133	1,270,133	1,256,754	98.95
00117110	AFG-19/3481/SA1/EIE-WASH/13304	NGO/OCHA	Operationally Closed	1,301,223	1,301,223	1,252,563	96.26
00117122	AFG19/SA1/ FSAC-GBV-ESNF/13306	NGO/OCHA	Operationally Closed	721,262	721,262	708,214	98.19
00117124	AFG-19/GBV-CPIE-APC/13305	NGO/OCHA	Operationally Closed	596,432	596,432	570,811	95.70
00121206	AFG-20/3481/SA1/H-N/UN/15336	WHO	Financially Closed	664,246	664,246	664,246	100.00
00121278	AFG-20/ENFI-AC-WSH/ INGO/15070	NGO/OCHA	Operationally Closed	463,542	463,542	458,075	98.82
00121279	AFG-20/ESNFI-APC/NGO/15081	NGO/OCHA	Operationally Closed	357,727	357,727	-	-
00121288	AFG-20/3481/SA1/H-N/INGO/15100	NGO/OCHA	Operationally Closed	449,724	449,724	334,457	74.37
00121289	AFG-20/SA1/ H-N-GBV/INGO/15090	NGO/OCHA	Operationally Closed	534,645	534,645	435,749	81.50
00121290	AFG-20/H-WASH-GBV/INGO/15093	NGO/OCHA	Operationally Closed	950,890	950,890	945,422	99.42
00121291	AFG-20/H-APC-GBV/INGO/15056	NGO/OCHA	Operationally Closed	820,323	820,323	814,855	99.33
00121292	AFG-20/3481/SA1/N-H/INGO/15071	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00121296	AFG-20/GBV-CPIE/NGO/15132	NGO/OCHA	Operationally Closed	463,879	463,879	458,411	98.82
00122028	AFG-20/3481/RA3/ H-N/NGO/16057	NGO/OCHA	Operationally Closed	689,640	689,640	684,172	99.21
00122034	AFG-20/3481/RA3/GBV-CPIE/INGO/	NGO/OCHA	Operationally Closed	499,117	499,117	(658,628)	-131.96
00122413	AFG-20/3481/RA3/CP-GBV/IN16076	NGO/OCHA	Operationally Closed	851,165	851,165	705,265	82.86
Integrated Projects: Total				57,195,923	56,934,341	47,034,557	82.61
Multi-Sector							
00093156	CHF AFG MULTI-SECTOR 2014-1/NG	NGO/OCHA	Operationally Closed	831,964	831,964	730,612	87.82

00093432	CHF AFG MULTI-SECTOR 2015-1/UN	IOM	Financially Closed	1,449,983	1,424,543	1,424,543	100.00
00093432	CHF AFG MULTI-SECTOR 2015-1/UN	UNHCR	Financially Closed	2,000,115	2,000,115	2,000,115	100.00
00093432	CHF AFG MULTI-SECTOR 2015-1/UN	WFP	Financially Closed	2,449,008	2,449,008	2,449,008	100.00
00095155	CHF AFG MULTI-SECTOR 2015-1/OC	NGO/OCHA	Operationally Closed	3,635,109	3,635,109	1,858,736	51.13
00104261	AFG-16/3481/RA3/MS/INGO/4491	NGO/OCHA	Operationally Closed	54,680	54,680	-	-
00122062	AFG-20/3481/RA3/N/UN/16082	WHO	Financially Closed	1,072,061	1,072,061	1,072,061	100.00
00124311	AFG-20/RA5/ESNFI/INGO/17217	NGO/OCHA	Operationally Closed	689,405	689,405	683,937	99.21
00124321	AFG-20/RA5/ESI-FSA/INGO/17208	NGO/OCHA	Operationally Closed	514,072	514,072	508,605	98.94
00124482	AFG-20/RA5/H-APC/INGO/17230	NGO/OCHA	Operationally Closed	636,898	636,898	540,771	84.91
00125046	AFG-20/ESNFI-FSAC/NGO/17743	NGO/OCHA	Operationally Closed	285,249	285,249	279,781	98.08
00127799	AFG-21/3481/RA2/H-N/I/18694	NGO/OCHA	Operationally Closed	345,253	345,253	289,516	83.86
00128900	AFG-21/3481/RA3/ H-N/NGO/20005	NGO/OCHA	Operationally Closed	356,388	356,388	351,470	98.62
00128901	AFG-21/3481/RA3/N-H/INGO/20017	NGO/OCHA	Operationally Closed	260,078	260,078	255,160	98.11
00130508	AFG-21/3481/SA1/H-N/UN/20853	WHO	Financially Closed	7,504,656	7,073,492	7,073,491	100.00
00130512	AFG-21/3481/SA1/H-WASH/N/20651	NGO/OCHA	Operationally Closed	665,143	665,143	660,225	99.26
00131070	AFG-21/3481/SA1/HNAPC/IN/20851	NGO/OCHA	Operationally Closed	487,447	487,447	482,530	98.99
00131071	AFG-21/3481/SA1/H-N/INGO/20689	NGO/OCHA	Operationally Closed	494,038	494,038	489,121	99.00
00131072	AFG-21/3481/SA1/H-N/INGO/20653	NGO/OCHA	Operationally Closed	434,712	434,712	369,159	84.92
00131077	AFG-21/3481/SA1/ N-H/NGO/20935	NGO/OCHA	Operationally Closed	460,784	460,784	455,866	98.93
00131078	AFG-21/3481/SA1/N-H/INGO/20965	NGO/OCHA	Operationally Closed	649,445	649,445	644,527	99.24
00131791	AFG-22/3481/RA1/N-H/NGO/21597	NGO/OCHA	Operationally Closed	504,457	504,457	499,540	99.03
00132023	AFG22/3481/RA1/ESNF/INGO/21608	NGO/OCHA	Operationally Closed	993,043	993,043	988,125	99.50
00132190	AFG-22/3481/RA1/H-N/UN/21598	WHO	Operationally Closed	6,402,370	6,402,370	3,531,502	55.16
00132358	AFG-22/3481/RA1/ H-N/21644	NGO/OCHA	On Going	692,437	692,437	686,970	99.21
00132359	AFG-22/3481/RA1/N-H/INGO/21645	NGO/OCHA	Operationally Closed	612,649	612,649	472,632	77.15
00133004	AFG-22/3481/SA1/H-N/NGO/22199	NGO/OCHA	Operationally Closed	893,073	893,073	887,605	99.39
00133383	AFG-22/3481/SA1/N-H/NGO/22298	NGO/OCHA	On Going	388,396	388,396	382,928	98.59
00133589	AFG-22/3481/SA1/N-H/NGO/22458	NGO/OCHA	On Going	615,031	615,031	609,563	99.11
00134057	AFG-22/3481/RA3/H-N/NGO/23584	NGO/OCHA	Operationally Closed	285,267	285,267	279,799	98.08
00134407	AFG-22/3481/RA3/H-N/UN/23599	WHO	Operationally Closed	3,096,913	3,096,913	3,096,259	99.98

00134454	AFG-22/3481/RA3/H-N/NGO/24323	NGO/OCHA	Operationally Closed	375,666	375,666	370,198	98.54
00140342	CBPF-AFG-23-R- NGO-26016	NGO/OCHA	On Going	264,833	264,833	257,878	97.37
00140343	CBPF-AFG-23-R- NGO-26014	NGO/OCHA	On Going	384,330	384,330	377,375	98.19
00140344	CBPF-AFG-23-R-NGO -25961	NGO/OCHA	On Going	307,680	307,680	300,725	97.74
00140345	CBPF-AFG-23-R- NGO-26007	NGO/OCHA	On Going	420,504	420,504	413,549	98.35
00140346	CBPF-AFG-23-R-NGO-26025	NGO/OCHA	On Going	231,089	231,089	224,134	96.99
00140347	CBPF-AFG-23-R- NGO-26017	NGO/OCHA	On Going	360,378	360,378	706,845	196.14
00140360	CBPF-AFG-23-R-UN-26730	UNICEF	On Going	1,000,000	1,000,000	381,867	38.19
00140478	CBPF-AFG-23-R- UN-26940	UNHCR	On Going	1,066,598	1,066,598	-	-
00140490	CBPF-AFG-23-S-UN-26313	WHO	On Going	8,427,568	8,427,568	-	-
Multi-Sector: Total				52,598,767	52,142,162	37,086,727	71.13

Nutrition							
00090666	CHF AFG NUTRITION/2014-1/OCHA-	NGO/OCHA	Operationally Closed	5,406,540	5,406,540	4,627,843	85.60
00090899	CHF AFG NUTRITION/2014-1/UN Ag	UNICEF	Financially Closed	5,330,879	5,305,197	5,305,197	100.00
00090899	CHF AFG NUTRITION/2014-1/UN Ag	WFP	Financially Closed	4,505,681	4,317,452	4,317,452	100.00
00090899	CHF AFG NUTRITION/2014-1/UN Ag	WHO	Financially Closed	644,607	644,607	644,607	100.00
00095156	CHF AFG NUTRITION/2015-1/OCHA-	NGO/OCHA	Operationally Closed	1,079,748	1,079,748	365,803	33.88
00095157	CHF AFG NUTRITION/2015-1/UN Ag	UNICEF	Financially Closed	3,101,265	3,101,265	3,101,265	100.00
00095157	CHF AFG NUTRITION/2015-1/UN Ag	WFP	Financially Closed	3,100,016	3,100,016	3,100,016	100.00
00101398	AFG-16/3481/SA1/N/INGO/486	NGO/OCHA	Operationally Closed	479,585	479,585	475,840	99.22
00102099	AFG-16/3481/AFG/N/NGO/3816	NGO/OCHA	Operationally Closed	222,641	222,641	218,896	98.32
00102444	AFG-16/3481/SA2/N/INGO/3605	NGO/OCHA	Operationally Closed	447,399	447,399	(2,714)	-0.61
00102445	AFG-16/3481/SA2/N/INGO/3606	NGO/OCHA	Operationally Closed	468,077	468,077	433,669	92.65
00102446	AFG-16/3481/SA2/N/INGO/3607	NGO/OCHA	Operationally Closed	500,616	500,616	480,200	95.92
00102447	AFG-16/3481/SA2/N/INGO/3666	NGO/OCHA	Operationally Closed	359,192	359,192	(128)	-0.04
00102646	AFG-16/3481/SA2/N/UN/3264	WHO	Financially Closed	867,488	826,699	826,699	100.00
00103163	AFG-16/3481/SA2/N/UN/3488	WFP	Financially Closed	3,489,030	3,489,030	3,489,030	100.00
00105435	AFG-17/3481/1SA/N/INGO/5040	NGO/OCHA	Operationally Closed	599,223	599,223	542,766	90.58
00105436	AFG-17/3481/1SA/N/INGO/5146	NGO/OCHA	Operationally Closed	645,379	645,379	544,975	84.44
00105437	AFG-17/3481/1SA/N/UN/5194	UNICEF	Financially Closed	2,294,574	2,294,574	2,294,574	100.00
00105438	AFG-17/3481/1SA/N/UN/5212	WFP	Financially Closed	3,110,557	3,110,557	3,110,557	100.00
00107414	AFG-17/3481/RA3/N/UN/7319	UNICEF	Financially Closed	2,501,676	2,498,439	2,498,439	100.00

00109053	AFG-18/3481/SA1/N/UN/7665	UNICEF	Financially Closed	2,657,555	2,656,790	2,656,790	100.00
00109054	AFG-18/3481/SA1/N/UN/7668	WFP	Financially Closed	3,054,086	3,054,086	3,054,086	100.00
00112014	AFG-18/3481/SA2/N/UN/9708	UNICEF	Financially Closed	874,415	874,415	874,415	100.00
00112133	AFG-18/3481/SA2/N/NGO/9712	NGO/OCHA	Operationally Closed	252,337	252,337	220,753	87.48
00112134	AFG-18/3481/SA2/N/NGO/9743	NGO/OCHA	Operationally Closed	318,953	318,953	282,358	88.53
00112135	AFG-18/3481/SA2/N/INGO/9745	NGO/OCHA	Operationally Closed	842,128	842,128	838,368	99.55
00112346	AFG-18/3481/SA2/N/INGO/9750	NGO/OCHA	Operationally Closed	391,695	391,695	378,581	96.65
00113725	AFG-18/3481/6RA/N/UN/11421	UNICEF	Financially Closed	1,009,443	1,009,443	1,009,443	100.00
00117086	AFG-19/3481/SA1/N/UN/13340	UNICEF	Financially Closed	2,000,070	2,000,070	2,000,070	100.00
00118637	AFG-19/3481/RA3/N/UN/14357	UNICEF	Financially Closed	1,759,665	1,759,665	1,759,665	100.00
00118638	AFG-19/3481/RA3/N/UN/14361	WFP	Financially Closed	2,238,786	2,238,786	2,238,786	100.00
00119183	AFG-19/3481/RA4/N/UN/14855	UNICEF	Financially Closed	1,350,001	1,350,001	1,350,001	100.00
00119184	AFG-19/3481/RA4/N/UN/14863	WFP	Financially Closed	1,649,995	1,649,995	1,649,995	100.00
00121207	AFG-20/3481/SA1/N/UN/15089	WFP	Financially Closed	900,006	900,006	900,006	100.00
00121208	AFG-20/3481/SA1/N/UN/15091	UNICEF	Financially Closed	1,000,005	1,000,005	1,000,005	100.00
00121926	AFG-20/3481/RA3/N/UN/16123	UNICEF	Financially Closed	1,139,003	1,139,003	1,139,003	100.00
00122029	AFG-20/3481/RA3/ N/INGO/16064	NGO/OCHA	Operationally Closed	412,514	412,514	335,854	81.42
00122030	AFG-20/3481/RA3/ N/INGO/16097	NGO/OCHA	Operationally Closed	616,683	616,683	611,215	99.11
00122063	AFG-20/3481/RA3/H-N/UN/16118	WFP	Financially Closed	1,028,619	1,028,619	1,028,619	100.00
00125048	AFG-20/3481/RA6/N/UN/17791	UNICEF	Financially Closed	250,015	250,015	250,015	100.00
00125049	AFG-20/3481/RA6/N/UN/17809	WFP	Financially Closed	250,004	250,004	250,004	100.00
00125093	AFG-20/RA6/N/INGO/17747	NGO/OCHA	Operationally Closed	514,814	514,814	509,346	98.94
00125173	AFG-20/3481/RA6/N/INGO/17806	NGO/OCHA	Operationally Closed	400,720	400,720	395,252	98.64
00127798	AFG-21/3481/RA2/N/I/18688	NGO/OCHA	Operationally Closed	372,738	372,738	297,678	79.86
00127800	AFG-21/3481/RA2/N/I/18700	NGO/OCHA	Operationally Closed	364,748	364,748	359,280	98.50
00127801	AFG-21/3481/RA2/N/I/18702	NGO/OCHA	Operationally Closed	609,345	609,345	592,788	97.28
00128808	AFG-21/3481/RA3/UN/20025	WHO	Financially Closed	219,473	219,473	219,473	100.00
00128809	AFG-21/3481/RA3/UN/20048	WFP	Financially Closed	620,000	620,000	620,000	100.00
00128810	AFG-21/3481/RA3/UN/20095	UNICEF	Financially Closed	400,077	400,077	400,077	100.00

00129280	AFG-21/3481/RA3/N/NGO/20028	NGO/OCHA	Operationally Closed	157,696	157,696	152,778	96.88
00130482	AFG-21/3481/SA1/N/UN/20937	WFP	Operationally Closed	3,587,735	3,587,735	3,587,735	100.00
00130483	AFG-21/3481/SA1/N/UN/21042	UNICEF	Operationally Closed	2,213,064	2,213,064	2,196,335	99.24
00131073	AFG-21/3481/SA1/ N/NGO/21010	NGO/OCHA	Operationally Closed	350,044	350,044	345,127	98.60
00131074	AFG-21/3481/SA1/ N/NGO/21019	NGO/OCHA	On Going	300,159	300,159	295,242	98.36
00131075	AFG-21/3481/SA1/ N/INGO/21021	NGO/OCHA	Operationally Closed	412,314	412,314	407,396	98.81
00131076	AFG-21/3481/SA1/ N/NGO/21109	NGO/OCHA	Operationally Closed	154,224	154,224	149,306	96.81
00131292	AFG-21/3481/SA1/N/INGO/20673	NGO/OCHA	Operationally Closed	717,338	717,338	712,421	99.31
00131293	AFG-21/3481/SA1/N/NGO/20991	NGO/OCHA	Operationally Closed	422,554	422,554	417,637	98.84
00131294	AFG-21/3481/SA1/N/INGO/21377	NGO/OCHA	Operationally Closed	412,520	412,520	407,603	98.81
00131357	AFG-21/3481/SA1/N/INGO/21255	NGO/OCHA	Operationally Closed	499,006	499,006	494,088	99.01
00131732	AFG-22/3481/RA1/N/UN/21759	WFP	Operationally Closed	1,630,000	1,630,000	1,630,000	100.00
00132865	AFG-22/3481/SA1/N/UN/21994	UNICEF	Operationally Closed	1,000,009	1,000,009	997,758	99.77
00133005	AFG-22/3481/SA1/N/INGO/22272	NGO/OCHA	Operationally Closed	841,969	841,969	836,501	99.35
00133032	AFG-22/3481/SA1/N/UN/22222	WHO	Operationally Closed	508,339	508,339	508,336	100.00
00133382	AFG-22/3481/SA1/N/NGO/22097	NGO/OCHA	Operationally Closed	249,130	249,130	243,662	97.81
00133390	AFG-22/3481/SA1/N/UN/22235	WFP	Operationally Closed	9,671,135	9,671,135	9,671,135	100.00
00133586	AFG-22/3481/SA1/N/NGO/22369	NGO/OCHA	On Going	273,224	273,224	267,756	98.00
00133587	AFG-22/3481/SA1/N/INGO/22409	NGO/OCHA	Operationally Closed	190,971	190,971	-	-
00133588	AFG-22/3481/SA1/N/NGO/22444	NGO/OCHA	Operationally Closed	410,335	410,335	404,867	98.67
00133692	AFG-22/3481/SA1/N/NGO/22760	NGO/OCHA	Operationally Closed	468,915	468,915	463,447	98.83
00134153	AFG-22/3481/RA3/N/INGO/23581	NGO/OCHA	On Going	213,372	213,372	207,905	97.44
00134154	AFG-22/3481/RA3/N/NGO/23609	NGO/OCHA	Operationally Closed	200,678	200,678	195,210	97.28
00134155	AFG-22/3481/RA3/N/NGO/23725	NGO/OCHA	Operationally Closed	179,571	179,571	174,104	96.96
00134174	AFG-22/3481/RA3/N/UN/23630	UNICEF	Operationally Closed	1,500,000	1,500,000	1,505,178	100.35
00134175	AFG-22/3481/RA3/N/UN/23676	WFP	Operationally Closed	1,500,000	1,500,000	1,500,000	100.00
00140382	CBPF-AFG-23-S-UN-26372	UNICEF	On Going	1,956,281	1,956,281	459,526	23.49
00140468	CBPF-AFG-23-S-UN-26347	WFP	On Going	2,118,720	2,118,720	1,493,655	70.50
Nutrition: Total				98,791,364	98,532,664	93,321,615	94.71

Protection

00096971	CHF AFG Protection/2015-1/OCHA	NGO/OCHA	Operationally Closed	1,115,240	1,115,240	-	-
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00101399	AFG-16/3481/SA1/APC/INGO/507	NGO/OCHA	Operationally Closed	285,797	285,797	282,052	98.69
00102100	AFG-16/3481/AFG/APC/INGO/3784	NGO/OCHA	Operationally Closed	347,792	347,792	344,047	98.92
00102101	AFG-16/3481/AFG/APC/INGO/3865	NGO/OCHA	Operationally Closed	498,890	498,890	495,145	99.25
00102448	AFG-16/3481/SA2/APC/INGO/3272	NGO/OCHA	Operationally Closed	365,175	365,175	343,068	93.95
00102449	AFG-16/3481/SA2/APC/INGO/3294	NGO/OCHA	Operationally Closed	347,372	347,372	273,861	78.84
00102450	AFG-16/3481/SA2/APC/INGO/3328	NGO/OCHA	Operationally Closed	260,357	260,357	256,612	98.56
00102451	AFG-16/3481/SA2/APC/INGO/3334	NGO/OCHA	Operationally Closed	259,279	259,279	255,534	98.56
00102452	AFG-16/3481/SA2/APC/INGO/3598	NGO/OCHA	Operationally Closed	167,586	167,586	158,812	94.76
00102453	AFG-16/3481/SA2/APC/INGO/3667	NGO/OCHA	Operationally Closed	458,155	458,155	(1,493)	-0.33
00102454	AFG-16/3481/SA2/APC/INGO/3301	NGO/OCHA	Operationally Closed	488,649	488,649	484,904	99.23
00105439	AFG-17/3481/1SA/APC/INGO/4980	NGO/OCHA	Operationally Closed	564,932	564,932	557,955	98.77
00105440	AFG-17/3481/1SA/APC/INGO/5006	NGO/OCHA	Operationally Closed	490,059	490,059	423,463	86.41
00105441	AFG-17/3481/1SA/APC/INGO/5020	NGO/OCHA	Operationally Closed	541,502	541,502	537,757	99.31
00105442	AFG-17/3481/1SA/APC/INGO/5131	NGO/OCHA	Operationally Closed	373,456	373,456	328,090	87.85
00105986	AFG-17/3481/RA1/APC/INGO/6304	NGO/OCHA	Operationally Closed	108,304	108,304	93,562	86.39
00107234	AFG-17/3481/SA2/APC/INGO/6821	NGO/OCHA	Operationally Closed	411,136	411,136	405,644	98.66
00107235	AFG-17/3481/SA2/APC/INGO/6828	NGO/OCHA	Operationally Closed	384,860	384,860	376,148	97.74
00108192	AFG-17/3481/RA4/APC/UN/7613	UNOPS	Financially Closed	668,178	652,986	652,986	100.00
00112139	AFG-18/3481/SA2/APC/INGO/9759	NGO/OCHA	Operationally Closed	311,828	311,828	308,083	98.80
00112140	AFG-18/3481/SA2/APC/INGO/9760	NGO/OCHA	Operationally Closed	514,110	514,110	420,851	81.86
00117087	AFG-19/3481/SA1/APC/UN/13334	UNOPS	Financially Closed	100,000	96,416	96,416	100.00
00117123	AFG-19/3481/SA1/ CPIE/13314	NGO/OCHA	Operationally Closed	312,490	312,490	305,535	97.77
00119185	AFG-19/3481/RA4/APC/UN/14851	UNOPS	Financially Closed	600,000	591,472	591,472	100.00
00119186	AFG-19/3481/RA4/APC/INGO/14847	NGO/OCHA	Operationally Closed	410,243	410,243	363,549	88.62
00119187	AFG-19/3481/RA4/APC/INGO/14849	NGO/OCHA	Operationally Closed	373,686	373,686	341,326	91.34
00119188	AFG-19/3481/RA4/APC/INGO/14854	NGO/OCHA	Operationally Closed	618,170	618,170	611,215	98.87
00119189	AFG-19/3481/RA4/APC/INGO/14862	NGO/OCHA	Operationally Closed	515,977	515,977	489,075	94.79
00119190	AFG-19/3481/RA4/GBV/INGO/14846	NGO/OCHA	Operationally Closed	261,861	261,861	219,318	83.75
00119191	AFG-19/3481/RA4/GBV/INGO/14848	NGO/OCHA	Operationally Closed	261,971	261,971	255,016	97.35

00121293	AFG-20/3481/SA1/APC/INGO/15065	NGO/OCHA	Operationally Closed	311,075	311,075	268,266	86.24
00121294	AFG-20/SA1/APC/INGO/15079	NGO/OCHA	Operationally Closed	311,076	311,076	302,143	97.13
00121295	AFG-20/3481/SA1/APC/INGO/15137	NGO/OCHA	Operationally Closed	616,680	616,680	607,356	98.49
00121297	AFG-20/3481/SA1/HLP/INGO/15162	NGO/OCHA	Operationally Closed	387,660	387,660	332,862	85.86
00121924	AFG-20/3481/SA1/HLP/UN/15360	UNHABITAT	Financially Closed	440,594	381,318	381,318	100.00
00122031	AFG-20/3481/RA3/APC/INGO/16068	NGO/OCHA	Operationally Closed	259,723	259,723	(9,738)	-3.75
00122032	AFG-20/3481/RA3/CPIE/INGO/16075	NGO/OCHA	Operationally Closed	494,525	494,525	489,057	98.89
00122033	AFG-20/RA3/CPIE/INGO/16083	NGO/OCHA	Operationally Closed	461,433	461,433	-	-
00122411	AFG-20/3481/RA3/ APC/ING/16062	NGO/OCHA	Operationally Closed	348,069	348,069	321,896	92.48
00122412	AFG-20/3481/RA3/ APC/ING16073	NGO/OCHA	Operationally Closed	266,583	266,583	239,109	89.69
00122414	AFG-20/3481/RA3/ GB/ING/16070	NGO/OCHA	Operationally Closed	246,147	246,147	197,589	80.27
00122415	AFG-20/3481/RA3/GBV/NG/16084	NGO/OCHA	Operationally Closed	261,367	261,367	(608)	-0.23
00122416	AFG-20/3481/RA3/GBV/NG/16105	NGO/OCHA	Operationally Closed	280,514	280,514	273,107	97.36
00124472	AFG-20/RA5/APC/UN/17241	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00124483	AFG-20/RA5/APC/INGO/17222	NGO/OCHA	Operationally Closed	311,072	311,072	305,604	98.24
00124484	AFG-20/RA5/APC/INGO/17255	NGO/OCHA	Operationally Closed	256,671	256,671	251,030	97.80
00124485	AFG-20/RA5/CPIE/INGO/17228	NGO/OCHA	Operationally Closed	401,473	401,473	357,289	88.99
00124486	AFG-20/RA5/CPIE-GBV/INGO/17232	NGO/OCHA	Operationally Closed	514,801	514,801	509,333	98.94
00124487	AFG-20/RA5/GBV/INGO/17246	NGO/OCHA	Operationally Closed	259,051	259,051	253,584	97.89
00125094	AFG-20/RA6/APC/INGO/17753	NGO/OCHA	Operationally Closed	514,813	514,813	508,174	98.71
00125095	AFG-20/RA6/CPIE/INGO/17703	NGO/OCHA	Operationally Closed	260,210	260,210	254,742	97.90
00125174	AFG-20/3481/RA6/CPIE/INGO/1770	NGO/OCHA	Operationally Closed	260,138	260,138	113,530	43.64
00127540	AFG-21/3481/RA2/APC/18703	NGO/OCHA	Operationally Closed	360,975	360,975	94,314	26.13
00127600	AFG-21/3481/RA2/APCO/18685	NGO/OCHA	Operationally Closed	413,445	413,445	357,495	86.47
00127602	AFG-21/3481/RA2/APC/INGO/18697	NGO/OCHA	Operationally Closed	412,945	412,945	407,477	98.68
00127603	AFG/21/3481/RA2/APC/INGO/18698	NGO/OCHA	Operationally Closed	449,905	449,905	277,552	61.69
00127617	AFG-21/3481/RA2/APC/UN/18692	UNOPS	Financially Closed	-	456,280	456,280	100.00
00127620	AFG-21/3481/RA2/APC/UN/18715	UNHCR	Financially Closed	339,607	339,607	339,607	100.00
00127750	AFG-21/RA2/APC/UN/18707	UNHABITAT	Financially Closed	350,004	-	-	-

00127751	AFG-21/RA2/APC/UN/18734	UNFPA	Financially Closed	900,000	659,373	659,373	100.00
00127803	AFG-21/3481/RA2/APC//18761	NGO/OCHA	Operationally Closed	411,309	411,309	403,672	98.14
00127804	AFG-21/3481/RA2/APC//18771	NGO/OCHA	Operationally Closed	408,366	408,366	361,652	88.56
00127806	AFG-21/3481/RA2/APC//18745	NGO/OCHA	Operationally Closed	718,536	718,536	710,378	98.86
00129354	AFG-21/3481/RA3/ APC/20043	NGO/OCHA	Operationally Closed	475,564	475,564	470,647	98.97
00129547	AFG-21/3481/RA3/APC/INGO/20083	NGO/OCHA	Operationally Closed	289,068	289,068	277,280	95.92
00129548	AFG-21/3481/RA3/APC/INGO/20136	NGO/OCHA	Operationally Closed	412,394	412,394	407,477	98.81
00129708	AFG-21/3481/RA3/APC/UN/20449	UNHABITAT	Operationally Closed	499,918	499,918	499,918	100.00
00129714	AFG-21/3481/RA3/APC/NGO/20065	NGO/OCHA	Operationally Closed	259,428	259,428	254,510	98.10
00130022	AFG-21/3481/RA3/UN/20116	UNOPS	Operationally Closed	300,000	300,000	276,641	92.21
00130023	AFG-21/3481/RA3/UN/20166	UNHCR	Operationally Closed	500,000	500,000	500,000	100.00
00130024	AFG-21/3481/RA3/UN/20490	UNICEF	Operationally Closed	700,000	700,000	695,108	99.30
00130036	AFG-21/3481/RA3//20010	NGO/OCHA	Operationally Closed	463,327	463,327	458,409	98.94
00130037	AFG-21/3481/RA3/20178	NGO/OCHA	Operationally Closed	404,555	404,555	399,638	98.78
00130038	AFG-21/3481/RA3/20240	NGO/OCHA	Operationally Closed	259,433	259,433	254,515	98.10
00130039	AFG-21/3481/RA3/20265	NGO/OCHA	Operationally Closed	459,764	459,764	454,846	98.93
00130040	AFG-21/3481/RA3/20335	NGO/OCHA	Operationally Closed	453,008	453,008	448,090	98.91
00130385	AFG-21/3481/SA1/APC/UN/21259	UNFPA	Financially Closed	1,189,678	1,144,849	1,144,849	100.00
00131079	AFG-21/3481/SA1/APC/INGO/21214	NGO/OCHA	Operationally Closed	571,820	571,820	566,902	99.14
00131080	AFG-21/3481/SA1/APC/INGO/21341	NGO/OCHA	Operationally Closed	514,610	514,610	509,693	99.04
00131081	AFG-21/3481/SA1/APC/INGO/21346	NGO/OCHA	Operationally Closed	507,643	507,643	502,726	99.03
00131082	AFG-21/3481/SA1/ APC/NGO/21376	NGO/OCHA	Operationally Closed	208,655	208,655	203,737	97.64
00131083	AFG-21/3481/SA1/ APC/NGO/21383	NGO/OCHA	Operationally Closed	106,787	106,787	101,869	95.39
00131197	AFG-21/3481/SA1/APC/UN/20554	IOM	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00131198	AFG-21/3481/SA1/APC/UN/21323	UNOPS	Operationally Closed	722,923	722,923	720,552	99.67
00131295	AFG-21/3481/SA1/APC/INGO/21201	NGO/OCHA	Operationally Closed	514,264	514,264	509,346	99.04
00131296	AFG-21/3481/SA1/APC/NGO/21342	NGO/OCHA	On Going	259,581	259,581	254,663	98.11
00131297	AFG-21/3481/SA1/APC/NGO/21348	NGO/OCHA	Operationally Closed	504,938	504,938	500,020	99.03
00131298	AFG-21/3481/SA1/APC/INGO/21354	NGO/OCHA	Operationally Closed	445,870	445,870	440,952	98.90
00131358	AFG-21/3481/SA1/APC/NGO/20921	NGO/OCHA	On Going	248,969	248,969	-	-

00131359	AFG-21/3481/SA1/APC/INGO/21129	NGO/OCHA	Operationally Closed	325,657	325,657	298,473	91.65
00131381	AFG-21/3481/SA1/APC/UN/21321	UNHCR	Operationally Closed	836,338	836,338	836,338	100.00
00131382	AFG-21/3481/SA1/APC/UN/21343	UNICEF	Operationally Closed	1,000,000	1,000,000	987,441	98.74
00131792	AFG-22/3481/RA1/APC/NGO/21665	NGO/OCHA	Operationally Closed	509,760	509,760	504,842	99.04
00132029	AFG-22/3481/RA1/APC/INGO/21623	NGO/OCHA	Operationally Closed	304,261	304,261	309,450	101.71
00132030	AFG-22/3481/RA1/APC/INGO/21710	NGO/OCHA	Operationally Closed	718,001	718,001	713,084	99.32
00132360	AFG-22/3481/RA1/APC/NGO/21646	NGO/OCHA	Operationally Closed	514,363	514,363	508,895	98.94
00132437	AFG-22/3481/RA1/APC/UN/21678	UNICEF	Operationally Closed	249,995	249,995	248,906	99.56
00132438	AFG-22/3481/RA1/APC/UN/21696	UNHCR	Operationally Closed	996,768	996,768	996,768	100.00
00132469	AFG-22/3481/RA1/APC/NGO/21686	NGO/OCHA	Operationally Closed	311,468	311,468	327,000	104.99
00132470	AFG-22/3481/RA1/APC/INGO/21689	NGO/OCHA	Operationally Closed	426,187	426,187	420,720	98.72
00132471	AFG-22/3481/RA1/APC/INGO/21705	NGO/OCHA	Operationally Closed	200,547	200,547	127,333	63.49
00132658	AFG-22/3481/RA1/APC/NGO/21743	NGO/OCHA	Operationally Closed	296,868	296,868	144,364	48.63
00132667	AFG-22/3481/SA1/APC/NGO/22611	NGO/OCHA	Operationally Closed	257,788	257,788	252,321	97.88
00133006	AFG-22/3481/SA1/APC/INGO/22261	NGO/OCHA	Operationally Closed	292,273	292,273	286,805	98.13
00133007	AFG-22/3481/SA1/APC/INGO/22281	NGO/OCHA	Operationally Closed	307,431	307,431	301,963	98.22
00133008	AFG-22/3481/SA1/APC/INGO/22549	NGO/OCHA	Operationally Closed	350,434	350,434	344,967	98.44
00133022	AFG-22/3481/SA1/APC/UN/22417	UNHABITAT	On Going	1,399,658	1,399,658	1,384,884	98.94
00133085	AFG-22/3481/SA1/APC/INGO/22242	NGO/OCHA	Operationally Closed	692,417	692,417	686,949	99.21
00133198	AFG-22/3481/SA1/APC/UN/21967	IOM	Operationally Closed	800,001	800,001	579,445	72.43
00133199	AFG-22/3481/SA1/APC/UN/22273	UNFPA	Operationally Closed	1,200,000	1,200,000	1,186,649	98.89
00133384	AFG-22/3481/SA1/APC/NGO/22068	NGO/OCHA	On Going	412,938	412,938	407,471	98.68
00133429	AFG-22/3481/SA1/APC/NGO/22963	NGO/OCHA	Operationally Closed	252,307	252,307	246,839	97.83
00133447	AFG-22/3481/SA1/APC/UN/23050	UNHCR	Operationally Closed	249,777	249,777	249,777	100.00
00133590	AFG-22/3481/SA1/APC/NGO/22208	NGO/OCHA	Operationally Closed	412,908	412,908	407,440	98.68
00133591	AFG-22/3481/SA1/APC/INGO/22935	NGO/OCHA	Operationally Closed	170,263	170,263	164,796	96.79
00134156	AFG-22/3481/RA3/APC/INGO/23585	NGO/OCHA	Operationally Closed	638,226	638,226	632,758	99.14
00134320	AFG-22/3481/RA3/APC/NGO/23775	NGO/OCHA	Operationally Closed	114,572	114,572	111,144	97.01
00134321	AFG-22/3481/RA3/APC/NGO/23946	NGO/OCHA	Operationally Closed	109,534	109,534	111,208	101.53
00134382	AFG-22/3481/RA3/APC/INGO/23971	NGO/OCHA	Operationally Closed	680,181	680,181	173,152	25.46

00134383	AFG-22/3481/RA3/APC/INGO/23997	NGO/OCHA	Operationally Closed	562,128	562,128	223,184	39.70
00134384	AFG-22/3481/RA3/APC/INGO/24012	NGO/OCHA	Operationally Closed	670,979	670,979	171,131	25.50
00134408	AFG-22/3481/RA3/APC/UN/23730	UNOPS	Financially Closed	708,435	708,435	560,921	79.18
00140016	AFG-22/3481/RA3/APC/UN/24272	UNOPS	On Going	99,077	99,077	67,155	67.78
00140079	AFG-22/3481/RA3/APC/INGO/23631	NGO/OCHA	On Going	718,552	718,552	719,626	100.15
00140080	AFG-22/3481/RA3/APC/INGO/24073	NGO/OCHA	On Going	718,552	718,552	719,626	100.15
00140328	CBPF-AFG-23-R- NG0-26012	NGO/OCHA	On Going	520,437	520,437	513,482	98.66
00140329	CBPF-AFG-23-R- NG0-25973	NGO/OCHA	On Going	410,294	410,294	806,766	196.63
00140479	CBPF-AFG-23-R- UN-26947	IOM	On Going	300,000	300,000	19,382	6.46
Protection: Total				56,957,397	56,691,635	50,199,288	88.55

Water, Sanitation and Hygiene							
00095158	CHF AFG WASH/2015-1/OCHA-NGO	NGO/OCHA	Operationally Closed	4,582,790	4,582,790	2,149,455	46.90
00095169	CHF AFG WASH/2015-1/UN Agency	UNICEF	Financially Closed	841,812	841,812	841,812	100.00
00095169	CHF AFG WASH/2015-1/UN Agency	WHO	Financially Closed	310,284	309,240	309,240	100.00
00102456	AFG-16/3481/SA2/WASH/INGO/3397	NGO/OCHA	Operationally Closed	672,463	672,463	668,718	99.44
00102457	AFG-16/3481/SA2/WASH/NGO/3534	NGO/OCHA	Operationally Closed	373,423	373,423	369,678	99.00
00102458	AFG-16/3481/SA2/WASH/INGO/3613	NGO/OCHA	Operationally Closed	464,055	464,055	454,842	98.01
00105443	AFG-17/3481/1SA/WASH/INGO/5023	NGO/OCHA	Operationally Closed	802,862	802,862	653,936	81.45
00105444	AFG-17/3481/1SA/WASH/NGO/5042	NGO/OCHA	Operationally Closed	278,743	278,743	270,674	97.11
00109087	AFG-18/3481/SA1/WASH/INGO/7701	NGO/OCHA	Operationally Closed	360,287	360,287	310,006	86.04
00109088	AFG-18/3481/SA1/WASH/INGO/7711	NGO/OCHA	Operationally Closed	818,698	818,698	814,802	99.52
00110327	AFG-18 WASH INGO 8807	NGO/OCHA	Operationally Closed	377,605	377,605	373,860	99.01
00112141	AFG-18/3481/SA2/WASH/INGO/9703	NGO/OCHA	Operationally Closed	397,430	397,430	349,151	87.85
00112142	AFG-18/3481/SA2/WASH/INGO/9746	NGO/OCHA	Operationally Closed	522,459	522,459	516,503	98.86
00112143	AFG-18/3481/SA2/WASH/NGO/9756	NGO/OCHA	Operationally Closed	462,132	462,132	453,447	98.12
00113723	AFG-18/3481/6RA/WASH/11414	NGO/OCHA	Operationally Closed	513,091	513,091	(45,004)	-8.77
00113726	AFG-18/3481/6RA/WASH/UN/11422	UNICEF	Financially Closed	1,499,990	1,499,688	1,499,688	100.00
00118595	AFG-19/3481/RA3/WASH/NGO/14253	NGO/OCHA	Operationally Closed	679,587	679,587	672,632	98.98
00118596	AFG-19/3481/RA3/WASH/14312	NGO/OCHA	Operationally Closed	1,363,852	1,363,852	1,249,943	91.65
00118597	AFG-19/3481/RA3/WASH/14316	NGO/OCHA	Operationally Closed	1,122,672	1,122,672	1,079,624	96.17
00121298	AFG-20/SA1/ WASH/INGO/15080	NGO/OCHA	Operationally Closed	404,498	404,498	399,031	98.65

00121299	AFG-20/SA1/WASH/INGO/15082	NGO/OCHA	Operationally Closed	509,392	509,392	503,924	98.93
00121300	AFG-20/SA1/ WASH/INGO/15095	NGO/OCHA	On Going	477,293	477,293	471,825	98.85
00121301	AFG-20/SA1/ WASH/INGO/15102	NGO/OCHA	Operationally Closed	688,473	688,473	683,005	99.21
00121302	AFG-20/SA1/ WASH/INGO/15106	NGO/OCHA	Operationally Closed	594,323	594,323	586,769	98.73
00121303	AFG-20/SA1/WASH/INGO/15344	NGO/OCHA	Operationally Closed	347,493	347,493	(12,413)	-3.57
00121305	AFG-20/RA2/WASH/INGO/15741	NGO/OCHA	Operationally Closed	709,160	709,160	703,692	99.23
00121306	AFG-20/RA2/WASH/INGO/15743	NGO/OCHA	Operationally Closed	1,024,159	1,024,159	1,018,692	99.47
00121307	AFG-20/RA2/WASH/INGO/15744	NGO/OCHA	Operationally Closed	1,533,505	1,533,505	1,528,037	99.64
00121403	AFG-20/3481/RA2/WASH/UN/15747	UNICEF	Financially Closed	1,088,951	1,088,951	1,088,951	100.00
00121411	AFG-20/3481/RA2/WAS/INGO/15750	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00124325	AFG-20/RA5/WASH/INGO/17214	NGO/OCHA	Operationally Closed	412,944	412,944	375,440	90.92
00124326	AFG-20/RA5/WASH/INGO/17216	NGO/OCHA	Operationally Closed	412,951	412,951	407,483	98.68
00124327	AFG-20/RA5/WASH/INGO/17247	NGO/OCHA	Operationally Closed	517,855	517,855	512,387	98.94
00124488	AFG-20/RA5/WASH/INGO/17209	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00127538	AFG-21/3481/RA2/WASH/18690	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00127542	AFG-21/3481/RA2/WASH/18730	NGO/OCHA	Operationally Closed	260,141	260,141	254,673	97.90
00127546	AFG-21/3481/RA2/WASH/18772	NGO/OCHA	Operationally Closed	713,549	713,549	708,081	99.23
00127605	AFG-21/3481/RA2/WASH/ING/18722	NGO/OCHA	Operationally Closed	362,010	362,010	98,046	27.08
00128776	AFG-21/3481/RA3/WASH/20029	NGO/OCHA	Operationally Closed	711,334	711,334	706,416	99.31
00128777	AFG-21/3481/RA3/WASH/20041	NGO/OCHA	Operationally Closed	418,604	418,604	413,687	98.83
00128902	AFG-21/3481/RA3/WASH/ING/20068	NGO/OCHA	Operationally Closed	717,933	717,933	713,015	99.32
00129126	AFG-21/3481/RA3/WASH/ING/20075	NGO/OCHA	Operationally Closed	818,564	818,564	813,646	99.40
00129203	AFG-21/3481/RA3/WASH/ING/20026	NGO/OCHA	Operationally Closed	1,023,609	1,023,609	1,018,692	99.52
00129204	AFG-21/3481/RA3/WASH/NGO/20118	NGO/OCHA	Operationally Closed	236,847	236,847	231,929	97.92
00129281	AFG-21/3481/RA3/WASH/ING/20104	NGO/OCHA	Operationally Closed	361,792	361,792	356,874	98.64
00129665	AFG-21/3481/RA3/WASH/NGO/20221	NGO/OCHA	Operationally Closed	391,388	391,388	386,470	98.74
00129715	AFG-21/3481/RA3/WASH/NGO/20415	NGO/OCHA	Operationally Closed	258,975	258,975	254,057	98.10
00130041	AFG-21/3481/RA3/20037	NGO/OCHA	Operationally Closed	718,002	718,002	713,084	99.32
00130042	AFG-21/3481/RA3/20269	NGO/OCHA	Operationally Closed	752,739	752,739	747,822	99.35
00130142	AFG-21/3481/SA1/WASH/NGO/20681	NGO/OCHA	Operationally Closed	257,627	257,627	252,709	98.09

00130303	AFG-21/3481/SA1/WASH/NGO/20973	NGO/OCHA	Operationally Closed	771,013	771,013	766,096	99.36
00130304	AFG-21/3481/SA1/WASH/NGO/21008	NGO/OCHA	Operationally Closed	508,372	508,372	503,455	99.03
00130372	AFG-21/3481/SA1/WASH/ING/20901	NGO/OCHA	Operationally Closed	511,486	511,486	506,569	99.04
00130440	AFG-21/3481/SA1/WASH/NGO/20683	NGO/OCHA	Operationally Closed	294,204	294,204	289,286	98.33
00130484	AFG-21/3481/SA1/WASH/UN/20695	IOM	Financially Closed	1,394,127	1,394,127	1,394,127	100.00
00130513	AFG-21/3481/SA1/WASH/ING/20876	NGO/OCHA	Operationally Closed	713,109	713,109	708,191	99.31
00130514	AFG-21/3481/SA1/WASH/NGO/21349	NGO/OCHA	Operationally Closed	510,720	510,720	505,803	99.04
00130624	AFG-21/3481/SA1/WASH/NGO/20723	NGO/OCHA	Operationally Closed	508,601	508,601	503,683	99.03
00131084	AFG-21/3481/SA1/WASH/ING/20883	NGO/OCHA	Operationally Closed	696,765	696,765	691,847	99.29
00131085	AFG-21/3481/SA1/WASH/ING/20922	NGO/OCHA	Operationally Closed	718,002	718,002	713,084	99.32
00131086	AFG-21/3481/SA1/WASH/ING/21000	NGO/OCHA	Operationally Closed	697,350	697,350	692,432	99.29
00131087	AFG-21/3481/SA1/WASH/NGO/21049	NGO/OCHA	Operationally Closed	494,149	494,149	489,231	99.00
00131088	AFG-21/3481/SA1/WASH/NGO/21156	NGO/OCHA	Operationally Closed	512,529	512,529	507,611	99.04
00131089	AFG-21/3481/SA1/WASH/NGO/21337	NGO/OCHA	Operationally Closed	260,506	260,506	255,589	98.11
00131090	AFG-21/3481/SA1/WASH/ING/21358	NGO/OCHA	Operationally Closed	691,452	691,452	683,929	98.91
00131091	AFG-21/3481/SA1/WASH/ING/21385	NGO/OCHA	Operationally Closed	528,820	528,820	523,902	99.07
00131199	AFG-21/3481/SA1/WASH/UN/20625	UNICEF	Operationally Closed	10,652,588	10,652,588	10,613,457	99.63
00131200	AFG-21/3481/SA1/WASH/UN/20918	WHO	Financially Closed	2,348,367	2,348,367	2,348,365	100.00
00131299	AFG-21/3481/SA1/WASH/ING/20701	NGO/OCHA	Operationally Closed	814,298	814,298	720,769	88.51
00131300	AFG-21/3481/SA1/WASH/ING/20894	NGO/OCHA	Operationally Closed	750,316	750,316	745,398	99.34
00133009	AFG-22/3481/SA1/WASH/NGO/22151	NGO/OCHA	Operationally Closed	788,215	788,215	782,747	99.31
00133010	AFG-22/3481/SA1/WASH/NGO/22196	NGO/OCHA	On Going	514,912	514,912	509,444	98.94
00133011	AFG-22/3481/SA1/WASH/NGO/22333	NGO/OCHA	Operationally Closed	498,353	498,353	492,885	98.90
00133023	AFG-22/3481/SA1/WASH/UN/22326	IOM	On Going	2,184,580	2,184,580	1,499,003	68.62
00133024	AFG-22/3481/SA1/WASH/UN/22559	WHO	Operationally Closed	5,185,089	5,185,089	5,185,086	100.00
00133033	AFG-22/3481/SA1/WASH/UN/22265	IOM	On Going	1,643,323	1,643,323	1,482,445	90.21
00133086	AFG-22/3481/SA1/WASH/NGO/22188	NGO/OCHA	Operationally Closed	673,543	673,543	668,075	99.19
00133087	AFG-22/3481/SA1/WASH/NGO/22194	NGO/OCHA	Operationally Closed	679,566	679,566	674,099	99.20
00133088	AFG-22/3481/SA1/WASH/NGO/22334	NGO/OCHA	Operationally Closed	866,996	866,996	861,528	99.37
00133089	AFG-22/3481/SA1/WASH/NGO/22489	NGO/OCHA	Operationally Closed	492,931	492,931	447,727	90.83

00133200	AFG-22/3481/SA1/WASH/UN/22181	UNICEF	Operationally Closed	5,501,821	5,501,821	4,896,557	89.00
00133237	AFG-22/3481/SA1/WASH/NGO/22554	NGO/OCHA	Operationally Closed	855,425	855,425	849,957	99.36
00133238	AFG-22/3481/SA1/WASH/NGO/22556	NGO/OCHA	Operationally Closed	421,427	421,427	415,959	98.70
00133385	AFG-22/3481/SA1/WAS/NGO/22012	NGO/OCHA	Operationally Closed	537,737	537,737	532,269	98.98
00133430	AFG-22/3481/SA1/WASH/NGO/22340	NGO/OCHA	Operationally Closed	871,350	871,350	865,882	99.37
00133431	AFG-22/3481/SA1/WASH/NGO/22507	NGO/OCHA	Operationally Closed	1,011,824	1,011,824	1,006,356	99.46
00133432	AFG-22/3481/SA1/WASH/NGO/22562	NGO/OCHA	Operationally Closed	738,785	738,785	733,317	99.26
00133433	AFG-22/3481/SA1/WASH/NGO/22583	NGO/OCHA	Operationally Closed	730,427	730,427	724,959	99.25
00133459	AFG-22/3481/RA2/WASH/NGO/23111	NGO/OCHA	Operationally Closed	488,847	488,847	483,379	98.88
00133551	AFG-22/3481/RA2/WASH/NGO/23116	NGO/OCHA	Operationally Closed	656,831	656,831	651,363	99.17
00133592	AFG-22/3481/SA1/WASH/NGO/22330	NGO/OCHA	Operationally Closed	513,048	513,048	507,580	98.93
00134322	AFG-22/3481/RA3/WASH/NGO/23580	NGO/OCHA	On Going	550,035	550,035	544,568	99.01
00134323	AFG-22/3481/RA3/WASH/NGO/23593	NGO/OCHA	Operationally Closed	384,418	384,418	378,950	98.58
00134324	AFG-22/3481/RA3/WASH/NGO/23678	NGO/OCHA	Operationally Closed	718,496	718,496	713,028	99.24
00134325	AFG-22/3481/RA3/WASH/NGO/23742	NGO/OCHA	Operationally Closed	662,146	662,146	656,678	99.17
00134326	AFG-22/3481/RA3/WASH/NGO/23743	NGO/OCHA	Operationally Closed	464,097	464,097	458,629	98.82
00134385	AFG-22/3481/RA3/WASH/NGO/23651	NGO/OCHA	Operationally Closed	429,244	429,244	423,776	98.73
00134386	AFG-22/3481/RA3/WASH/NGO/23671	NGO/OCHA	On Going	758,636	758,636	753,168	99.28
00134436	AFG-22/3481/RA3/WASH/NGO/23590	NGO/OCHA	Operationally Closed	399,496	399,496	394,028	98.63
00134440	AFG-22/3481/RA3/WASH/INGO23712	NGO/OCHA	Operationally Closed	1,024,159	1,024,159	1,018,692	99.47
00134441	AFG-22/3481/RA3/WASH/INGO23755	NGO/OCHA	Operationally Closed	1,022,851	1,022,851	1,015,570	99.29
00140330	CBPF-AFG-23-R-NGO-25998	NGO/OCHA	On Going	400,937	400,937	-	-
00140331	CBPF-AFG-23-R-NGO-26019	NGO/OCHA	On Going	489,378	489,378	482,423	98.58
00140360	CBPF-AFG-23-R-UN-26730	UNICEF	On Going	1,000,000	-	-	-
00140404	CBPF-AFG-23-S-INGO-26300	NGO/OCHA	On Going	512,101	512,101	505,146	98.64
00140443	CBPF-AFG-23-S-INGO-26377	NGO/OCHA	On Going	728,454	728,454	719,626	98.79
00140444	CBPF-AFG-23-S-INGO-26325	NGO/OCHA	On Going	711,908	711,908	703,081	98.76
Water, Sanitation and Hygiene: Total				95,506,549	94,505,202	87,963,482	93.08
Grand Total				962,669,016	953,868,559	823,361,390	86.32

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