



# CONSOLIDATED ANNUAL FINANCIAL REPORT

## of the Administrative Agent

# Antimicrobial Resistance Multi-Partner Trust Fund

for the period 1 January to 31 December 2023

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2024



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or Non UN Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Antimicrobial Resistance Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Antimicrobial Resistance Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/amr00>).



## 2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Antimicrobial Resistance Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/amr00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **5** contributors deposited US\$ **24,672,481** and US\$ **339,779** was earned in interest.

The cumulative source of funds was US\$ **25,012,260**.

Of this amount, US\$ **18,706,103** has been net funded to **4** Participating Organizations, of which US\$ **12,260,946** has been reported as expenditure. The Administrative Agent fee amounts to 1% on deposits and amounts to US\$ **241,400**. Table 1 provides an overview of the overall sources, uses, and balance of the **Antimicrobial Resistance Multi-Partner Trust Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
<b>Sources of Funds</b>			
Contributions from donors	19,243,707	5,428,773	24,672,481
<b>Sub-total Contributions</b>	<b>19,243,707</b>	<b>5,428,773</b>	<b>24,672,481</b>
Fund Interest and Investment Income Earned	218,577	121,202	339,779
<b>Total: Sources of Funds</b>	<b>19,462,284</b>	<b>5,549,976</b>	<b>25,012,260</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	12,831,156	4,038,497	16,869,653
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	1,886,450	-	1,886,450
Sub-Total Transfers	14,717,606	4,038,497	18,756,103
Refunds received from Participating Organizations	(50,000)	-	(50,000)
Sub-Total Refunds	(50,000)	-	(50,000)
Administrative Agent Fees	192,437	48,963	241,400
Bank Charges	658	208	866
Other Expenditures	-	5,325	5,325
<b>Total: Uses of Funds</b>	<b>14,860,701</b>	<b>4,092,993</b>	<b>18,953,693</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>4,601,583</b>	<b>1,456,983</b>	<b>6,058,566</b>
Opening Fund balance (1 January)	7,587,190	4,601,583	-
<b>Closing Fund balance (31 December)</b>	<b>4,601,583</b>	<b>6,058,566</b>	<b>6,058,566</b>
Net Funded Amount (Includes Direct Cost)	14,667,606	4,038,497	18,706,103
Participating Organizations Expenditure (Includes Direct Cost)	6,571,209	5,689,737	12,260,946
<b>Balance of Funds with Participating Organizations</b>	<b>8,096,397</b>	<b>(1,651,240)</b>	<b>6,445,157</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Antimicrobial Resistance Multi-Partner Trust Fund** is currently being financed by 5<sup>1</sup> contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

**Table 2. Contributions, as of 31 December 2023 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of United Kingdom (Department of Health and Social Care)	9,494,649	9,494,649
European Union	532,450	532,450
Government of Germany	3,412,083	3,412,083
Government of Netherlands	6,585,168	6,585,168
Government Offices of Sweden	2,086,147	2,086,147
Sida	2,561,983	2,561,983
<b>Grand Total</b>	<b>24,672,481</b>	<b>24,672,481</b>

<sup>1</sup> In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **339,779**.

Interest received from Participating Organizations amounts to US\$ **0**, bringing the cumulative interest received to US\$ **339,779**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	218,577	121,202	339,779
<b>Total: Fund Interest Earned</b>	<b>218,577</b>	<b>121,202</b>	<b>339,779</b>
<b>Participating Organization</b>			
<b>Total: Agency Interest Earned</b>	-	-	-
<b>Grand Total</b>	<b>218,577</b>	<b>121,202</b>	<b>339,779</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ **18,756,103** to **4** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	4,716,063	(50,000)	4,666,063	1,324,167	-	1,324,167	6,040,230	(50,000)	5,990,230
UNEP	361,365	-	361,365	262,805	-	262,805	624,170	-	624,170
WHO	5,734,460	-	5,734,460	1,336,026	-	1,336,026	7,070,486	-	7,070,486
WOAH	3,905,718	-	3,905,718	1,115,499	-	1,115,499	5,021,217	-	5,021,217
<b>Grand Total</b>	<b>14,717,606</b>	<b>(50,000)</b>	<b>14,667,606</b>	<b>4,038,497</b>	<b>-</b>	<b>4,038,497</b>	<b>18,756,103</b>	<b>(50,000)</b>	<b>18,706,103</b>





## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2023 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/amr00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2023, US\$ 4,038,497 was net funded by Participating Organizations, and US\$ 5,689,737 was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ 18,706,103 and cumulative expenditures reported by the Participating Organizations amount to US\$ 12,260,946. This equates to an overall Fund expenditure delivery rate of 65.55 percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
FAO	6,040,230	5,990,230	1,823,805	2,009,137	3,832,943	63.99
UNEP	624,170	624,170	235,751	126,635	362,386	58.06
WHO	7,070,486	7,070,486	2,855,183	2,036,600	4,891,783	69.19
WOAH	5,021,217	5,021,217	1,656,470	1,517,365	3,173,835	63.21
<b>Grand Total</b>	<b>18,756,103</b>	<b>18,706,103</b>	<b>6,571,209</b>	<b>5,689,737</b>	<b>12,260,946</b>	<b>65.55</b>

\*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	2,479,273	1,532,233	4,011,506	35.01
Supplies, commodities and materials	218,423	285,942	504,364	4.40
Equipment, vehicles, furniture and depreciation	14,540	12,525	27,065	0.24
Contractual Services Expenses	1,420,095	1,362,448	2,782,543	24.28
Travel	690,758	947,530	1,638,288	14.30
Transfers and Grants	641,530	518,754	1,160,284	10.13
General Operating	676,697	658,611	1,335,308	11.65
<b>Programme Costs Total</b>	<b>6,141,316</b>	<b>5,318,042</b>	<b>11,459,358</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	429,893	371,695	801,587	7.00
<b>Grand Total</b>	<b>6,571,209</b>	<b>5,689,737</b>	<b>12,260,946</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **241,400** has been charged in AA-fees.
- Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **371,695** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **801,587** as of 31 December **2023**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 1,886,450 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
FAO	254,900	254,900	64,365	68,424	132,789	52.09
UNEP	180,000	180,000	117,875	62,125	180,000	100.00
WHO	1,196,650	1,196,650	540,952	335,976	876,929	73.28
WOAH	254,900	254,900	40,593	9,729	50,322	19.74
<b>Grand Total</b>	<b>1,886,450</b>	<b>1,886,450</b>	<b>763,786</b>	<b>476,254</b>	<b>1,240,040</b>	<b>65.73</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



# Antimicrobial Resistance Multi-Partner Trust Fund

## Annexes to Financial Report



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Direct Cost Budget</b>							
00122258	AMR MPTF Coordination/Tech Sup	FAO	On Going	254,900	254,900	132,789	52.09
00122258	AMR MPTF Coordination/Tech Sup	UNEP	On Going	180,000	180,000	180,000	100.00
00122258	AMR MPTF Coordination/Tech Sup	WHO	On Going	1,196,650	1,196,650	876,929	73.28
00122258	AMR MPTF Coordination/Tech Sup	WOAH	On Going	254,900	254,900	50,322	19.74
<b>Direct Cost Budget: Total</b>				<b>1,886,450</b>	<b>1,886,450</b>	<b>1,240,040</b>	<b>65.73</b>

<b>Global - Regional Component</b>							
00126136	Global Action to combat	FAO	On Going	866,304	866,304	664,999	76.76
00126136	Global Action to combat	UNEP	On Going	181,365	181,365	181,365	100.00
00126136	Global Action to combat	WHO	On Going	973,667	973,667	888,709	91.27
00126136	Global Action to combat	WOAH	On Going	814,297	814,297	671,175	82.42
<b>Global - Regional Component: Total</b>				<b>2,835,633</b>	<b>2,835,633</b>	<b>2,406,248</b>	<b>84.86</b>

<b>National Component</b>							
00124430	Cambodia-Enhancing Governance	FAO	On Going	275,147	275,147	245,777	89.33
00124430	Cambodia-Enhancing Governance	WHO	On Going	385,735	385,735	377,275	97.81
00124430	Cambodia-Enhancing Governance	WOAH	On Going	337,799	337,799	337,799	100.00
00124431	Indonesia-Combating AMR	FAO	On Going	339,753	339,753	309,259	91.02
00124431	Indonesia-Combating AMR	WHO	On Going	487,199	487,199	487,198	100.00
00124431	Indonesia-Combating AMR	WOAH	On Going	173,048	173,048	173,048	100.00
00124432	Morocco-Supp the Implement	FAO	On Going	445,682	445,682	408,016	91.55
00124432	Morocco-Supp the Implement	WHO	On Going	346,680	346,680	302,573	87.28
00124432	Morocco-Supp the Implement	WOAH	On Going	204,905	204,905	204,905	100.00
00124433	Ghana One Health AMR MPTF Proj	FAO	On Going	303,886	303,886	188,256	61.95
00124433	Ghana One Health AMR MPTF Proj	WHO	On Going	393,255	393,255	320,933	81.61
00124433	Ghana One Health AMR MPTF Proj	WOAH	On Going	302,859	302,859	302,859	100.00
00124994	Kenya-Preventive Approaches	FAO	On Going	300,000	300,000	270,279	90.09
00124994	Kenya-Preventive Approaches	WHO	On Going	300,000	300,000	300,000	100.00



00124994	Kenya-Preventive Approaches	WOAH	On Going	400,000	400,000	400,000	100.00
00127114	Zimbabwe-Combating AMR using	FAO	On Going	327,858	327,858	174,919	53.35
00127114	Zimbabwe-Combating AMR using	WHO	On Going	354,562	354,562	257,336	72.58
00127114	Zimbabwe-Combating AMR using	WOAH	On Going	317,531	317,531	269,572	84.90
00127140	Ethiopia One Health prevention	FAO	On Going	399,832	399,832	419,296	104.87
00127140	Ethiopia One Health prevention	WHO	On Going	300,168	300,168	125,673	41.87
00127140	Ethiopia One Health prevention	WOAH	On Going	300,000	300,000	251,302	83.77
00127141	Tajikistan One Health Capacity	FAO	On Going	333,840	283,840	162,066	57.10
00127141	Tajikistan One Health Capacity	WHO	On Going	481,210	481,210	467,299	97.11
00127141	Tajikistan One Health Capacity	WOAH	On Going	234,865	234,865	158,844	67.63
00130055	Fighting AMR in Peru OneHealth	FAO	On Going	451,592	451,592	426,592	94.46
00130055	Fighting AMR in Peru OneHealth	WHO	On Going	262,811	262,811	222,528	84.67
00130055	Fighting AMR in Peru OneHealth	WOAH	On Going	285,306	285,306	209,988	73.60
00130122	Senegal One Health AMR	FAO	On Going	417,269	417,269	331,292	79.40
00130122	Senegal One Health AMR	WHO	On Going	302,523	302,523	242,009	80.00
00130122	Senegal One Health AMR	WOAH	On Going	280,208	280,208	111,432	39.77
00140002	Bangladesh Quadripartite Resp	FAO	On Going	300,000	300,000	2,627	0.88
00140002	Bangladesh Quadripartite Resp	UNEP	On Going	90,000	90,000	1,021	1.13
00140002	Bangladesh Quadripartite Resp	WHO	On Going	300,000	300,000	-	-
00140002	Bangladesh Quadripartite Resp	WOAH	On Going	300,000	300,000	11,159	3.72
00140003	Strengthening AMR control	FAO	On Going	289,970	289,970	37,257	12.85
00140003	Strengthening AMR control	UNEP	On Going	70,085	70,085	-	-
00140003	Strengthening AMR control	WHO	On Going	349,141	349,141	23,322	6.68
00140003	Strengthening AMR control	WOAH	On Going	290,215	290,215	16,009	5.52
00140004	One Health approach to manage	FAO	On Going	360,000	360,000	58,215	16.17
00140004	One Health approach to manage	WHO	On Going	374,992	374,992	-	-
00140004	One Health approach to manage	WOAH	On Going	264,825	264,825	5,421	2.05
00140005	Support the implementation	FAO	On Going	374,197	374,197	1,304	0.35
00140005	Support the implementation	UNEP	On Going	102,720	102,720	-	-
00140005	Support the implementation	WHO	On Going	261,893	261,893	-	-
00140005	Support the implementation	WOAH	On Going	260,459	260,459	-	-
<b>National Component: Total</b>				<b>14,034,020</b>	<b>13,984,020</b>	<b>8,614,658</b>	<b>61.60</b>
<b>Grand Total</b>				<b>18,756,103</b>	<b>18,706,103</b>	<b>12,260,946</b>	<b>65.55</b>



## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Bangladesh</b>						
00140002	Bangladesh Quadripartite Resp	FAO	300,000	300,000	2,627	0.88
00140002	Bangladesh Quadripartite Resp	UNEP	90,000	90,000	1,021	1.13
00140002	Bangladesh Quadripartite Resp	WHO	300,000	300,000	-	-
00140002	Bangladesh Quadripartite Resp	WOAH	300,000	300,000	11,159	3.72
<b>Bangladesh: Total</b>			<b>990,000</b>	<b>990,000</b>	<b>14,807</b>	<b>1.50</b>
<b>Cambodia</b>						
00124430	Cambodia-Enhancing Governance	FAO	275,147	275,147	245,777	89.33
00124430	Cambodia-Enhancing Governance	WHO	385,735	385,735	377,275	97.81
00124430	Cambodia-Enhancing Governance	WOAH	337,799	337,799	337,799	100.00
<b>Cambodia: Total</b>			<b>998,681</b>	<b>998,681</b>	<b>960,851</b>	<b>96.21</b>
<b>Ethiopia</b>						
00127140	Ethiopia One Health prevention	FAO	399,832	399,832	419,296	104.87
00127140	Ethiopia One Health prevention	WHO	300,168	300,168	125,673	41.87
00127140	Ethiopia One Health prevention	WOAH	300,000	300,000	251,302	83.77
<b>Ethiopia: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>796,270</b>	<b>79.63</b>
<b>Ghana</b>						
00124433	Ghana One Health AMR MPTF Proj	FAO	303,886	303,886	188,256	61.95
00124433	Ghana One Health AMR MPTF Proj	WHO	393,255	393,255	320,933	81.61
00124433	Ghana One Health AMR MPTF Proj	WOAH	302,859	302,859	302,859	100.00
<b>Ghana: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>812,049</b>	<b>81.20</b>
<b>Global and Interregional</b>						
00122258	AMR MPTF Coordination/Tech Sup	FAO	254,900	254,900	132,789	52.09
00122258	AMR MPTF Coordination/Tech Sup	UNEP	180,000	180,000	180,000	100.00
00122258	AMR MPTF Coordination/Tech Sup	WHO	1,196,650	1,196,650	876,929	73.28



00122258	AMR MPTF Coordination/Tech Sup	WOAH	254,900	254,900	50,322	19.74
00126136	Global Action to combat	FAO	866,304	866,304	664,999	76.76
00126136	Global Action to combat	UNEP	181,365	181,365	181,365	100.00
00126136	Global Action to combat	WHO	973,667	973,667	888,709	91.27
00126136	Global Action to combat	WOAH	814,297	814,297	671,175	82.42
<b>Global and Interregional: Total</b>			<b>4,722,083</b>	<b>4,722,083</b>	<b>3,646,287</b>	<b>77.22</b>

#### Indonesia

00124431	Indonesia-Combatting AMR	FAO	339,753	339,753	309,259	91.02
00124431	Indonesia-Combatting AMR	WHO	487,199	487,199	487,198	100.00
00124431	Indonesia-Combatting AMR	WOAH	173,048	173,048	173,048	100.00
<b>Indonesia: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>969,506</b>	<b>96.95</b>

#### Kenya

00124994	Kenya-Preventive Approaches	FAO	300,000	300,000	270,279	90.09
00124994	Kenya-Preventive Approaches	WHO	300,000	300,000	300,000	100.00
00124994	Kenya-Preventive Approaches	WOAH	400,000	400,000	400,000	100.00
<b>Kenya: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>970,279</b>	<b>97.03</b>

#### Madagascar

00140003	Strengthening AMR control	FAO	289,970	289,970	37,257	12.85
00140003	Strengthening AMR control	UNEP	70,085	70,085	-	-
00140003	Strengthening AMR control	WHO	349,141	349,141	23,322	6.68
00140003	Strengthening AMR control	WOAH	290,215	290,215	16,009	5.52
<b>Madagascar: Total</b>			<b>999,411</b>	<b>999,411</b>	<b>76,587</b>	<b>7.66</b>

#### Mongolia

00140004	One Health approach to manage	FAO	360,000	360,000	58,215	16.17
00140004	One Health approach to manage	WHO	374,992	374,992	-	-
00140004	One Health approach to manage	WOAH	264,825	264,825	5,421	2.05
<b>Mongolia: Total</b>			<b>999,817</b>	<b>999,817</b>	<b>63,635</b>	<b>6.36</b>

#### Morocco

00124432	Morocco-Supp the Implement	FAO	445,682	445,682	408,016	91.55
00124432	Morocco-Supp the Implement	WHO	346,680	346,680	302,573	87.28
00124432	Morocco-Supp the Implement	WOAH	204,905	204,905	204,905	100.00
<b>Morocco: Total</b>			<b>997,267</b>	<b>997,267</b>	<b>915,493</b>	<b>91.80</b>





Peru						
00130055	Fighting AMR in Peru OneHealth	FAO	451,592	451,592	426,592	94.46
00130055	Fighting AMR in Peru OneHealth	WHO	262,811	262,811	222,528	84.67
00130055	Fighting AMR in Peru OneHealth	WOAH	285,306	285,306	209,988	73.60
<b>Peru: Total</b>			<b>999,709</b>	<b>999,709</b>	<b>859,107</b>	<b>85.94</b>
Senegal						
00130122	Senegal One Health AMR	FAO	417,269	417,269	331,292	79.40
00130122	Senegal One Health AMR	WHO	302,523	302,523	242,009	80.00
00130122	Senegal One Health AMR	WOAH	280,208	280,208	111,432	39.77
<b>Senegal: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>684,733</b>	<b>68.47</b>
Tajikistan						
00127141	Tajikistan One Health Capacity	FAO	333,840	283,840	162,066	57.10
00127141	Tajikistan One Health Capacity	WHO	481,210	481,210	467,299	97.11
00127141	Tajikistan One Health Capacity	WOAH	234,865	234,865	158,844	67.63
<b>Tajikistan: Total</b>			<b>1,049,915</b>	<b>999,915</b>	<b>788,209</b>	<b>78.83</b>
Tunisia						
00140005	Support the implementation	FAO	374,197	374,197	1,304	0.35
00140005	Support the implementation	UNEP	102,720	102,720	-	-
00140005	Support the implementation	WHO	261,893	261,893	-	-
00140005	Support the implementation	WOAH	260,459	260,459	-	-
<b>Tunisia: Total</b>			<b>999,269</b>	<b>999,269</b>	<b>1,304</b>	<b>0.13</b>
Zimbabwe						
00127114	Zimbabwe-Combating AMR using	FAO	327,858	327,858	174,919	53.35
00127114	Zimbabwe-Combating AMR using	WHO	354,562	354,562	257,336	72.58
00127114	Zimbabwe-Combating AMR using	WOAH	317,531	317,531	269,572	84.90
<b>Zimbabwe: Total</b>			<b>999,951</b>	<b>999,951</b>	<b>701,827</b>	<b>70.19</b>
<b>Grand Total</b>			<b>18,756,103</b>	<b>18,706,103</b>	<b>12,260,946</b>	<b>65.55</b>



## Contributors

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## Participating Organizations

