



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## DRC Humanitarian Fund

for the period 1 January to 31 December 2023

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2024



United Nations  
MPTF Office

## DEFINITIONS

### **Allocation/ Total Approved Budget**

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Managing Agent**

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars

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## INTRODUCTION

This Consolidated Annual Financial Report of the **DRC Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **DRC Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/hcg10>).

## 2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **DRC Humanitarian Fund** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:  
<https://mptf.undp.org/fund/hcg10>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **16** contributors deposited US\$ **1,370,141,448** and US\$ **12,458,853** was earned in interest.

The cumulative source of funds was US\$ **1,382,600,301**.

Of this amount, US\$ **1,366,239,297** has been net funded to **13** Participating Organizations, of which US\$ **1,301,885,183** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **13,701,414**. Table 1 provides an overview of the overall sources, uses, and balance of the **DRC Humanitarian Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
<b>Sources of Funds</b>			
Contributions from donors	1,363,779,807	6,361,642	1,370,141,448
<b>Sub-total Contributions</b>	<b>1,363,779,807</b>	<b>6,361,642</b>	<b>1,370,141,448</b>
Fund Interest and Investment Income Earned	9,580,832	350,490	9,931,322
Interest Income received from Participating Organizations	2,525,537	1,993	2,527,530
<b>Total: Sources of Funds</b>	<b>1,375,886,176</b>	<b>6,714,126</b>	<b>1,382,600,301</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	1,330,136,996	22,489,016	1,352,626,012
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	35,262,959	4,123,177	39,386,136
Sub-Total Transfers	1,365,399,955	26,612,193	1,392,012,148
Refunds received from Participating Organizations	(19,064,174)	(455,933)	(19,520,107)
Refunds received from Participating Organizations for Direct Cost	(5,721,149)	(531,595)	(6,252,744)
Sub-Total Refunds	(24,785,323)	(987,528)	(25,772,851)
Administrative Agent Fees	13,637,798	63,616	13,701,414
Bank Charges	17,501	452	17,953
<b>Total: Uses of Funds</b>	<b>1,354,269,931</b>	<b>25,688,733</b>	<b>1,379,958,664</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>21,616,244</b>	<b>(18,974,607)</b>	<b>2,641,637</b>
Opening Fund balance (1 January)	31,913,115	21,616,244	-
<b>Closing Fund balance (31 December)</b>	<b>21,616,244</b>	<b>2,641,637</b>	<b>2,641,637</b>
Net Funded Amount	1,340,614,632	25,624,665	1,366,239,297
Participating Organizations Expenditure	1,271,965,261	29,919,921	1,301,885,183
<b>Balance of Funds with Participating Organizations</b>	<b>68,649,370</b>	<b>(4,295,256)</b>	<b>64,354,114</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **DRC Humanitarian Fund** is currently being financed by 16<sup>1</sup> contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

**Table 2. Contributions, as of 31 December 2023 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Agencia Española de Cooperación Internacional para el Desarrollo	36,325,886	36,325,886
Government of Australia (Former AusAID)	6,317,400	6,317,400
Government of Belgium	87,074,746	87,074,746
Government of Canada	19,838,490	19,838,490
Government of Canada (Former CIDA)	6,207,132	6,207,132
Government of Denmark	1,808,449	1,808,449
Government of Egypt	15,000	15,000
Government of Germany	94,943,753	94,943,753
Government of Ireland	15,789,228	15,789,228
Government of Luxembourg	6,564,622	6,564,622
Government of Morocco	25,000	25,000
Government of Netherlands	154,241,678	154,241,678
Government of Norway	56,010,091	56,010,091
Government of Republic of Korea	1,000,000	1,000,000
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	4,025,700	4,025,700
Government of the United Kingdom (Former DFID)	586,659,075	586,659,075
Irish Aid	63,521,054	63,521,054
Sida	229,738,453	229,738,453
UN Foundation/UN Partnership Office	35,692	35,692
<b>Grand Total</b>	<b>1,370,141,448</b>	<b>1,370,141,448</b>

<sup>1</sup> In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications but are considered as a single contributor for purposes of the narrative report.

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **9,931,322**.

Interest received from Participating Organizations amounts to US\$ **2,527,530**, bringing the cumulative interest received to US\$ **12,458,853**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	9,580,832	350,490	9,931,322
<b>Total: Fund Interest Earned</b>	<b>9,580,832</b>	<b>350,490</b>	<b>9,931,322</b>
<b>Participating Organization</b>			
FAO	577,260	1,993	579,254
NGO/UNDP	1,007,861	-	1,007,861
UNDP	692,848	-	692,848
UNFPA	247,489	-	247,489
UNWOMEN	78	-	78
<b>Total: Agency Interest Earned</b>	<b>2,525,537</b>	<b>1,993</b>	<b>2,527,530</b>
<b>Grand Total</b>	<b>12,106,369</b>	<b>352,484</b>	<b>12,458,853</b>

#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ **1,392,012,148** to **13** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4.1. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	80,357,483	(1,840,155)	78,517,327	1,374,186	(4,094)	1,370,092	81,731,668	(1,844,249)	79,887,419
IOM	3,696,136	(131,996)	3,564,140	-	-	-	3,696,136	(131,996)	3,564,140
NGO/OCHA	141,261,588	-	141,261,588	19,414,830	-	19,414,830	160,676,418	-	160,676,418
NGO/UNDP	669,216,683	(11,813,204)	657,403,478	-	-	-	669,216,683	(11,813,204)	657,403,478
OCHA	61,864,523	(7,660,596)	54,203,928	4,123,177	(531,595)	3,591,582	65,987,700	(8,192,190)	57,795,510
UNDP	19,198,832	(457,625)	18,741,207	-	-	-	19,198,832	(457,625)	18,741,207
UNFPA	26,014,230	(587,049)	25,427,181	700,000	(359,530)	340,470	26,714,230	(946,579)	25,767,651
UNHABITAT	2,414,157	(2,060)	2,412,097	-	-	-	2,414,157	(2,060)	2,412,097
UNHCR	30,157,242	(649)	30,156,594	-	-	-	30,157,242	(649)	30,156,594
UNICEF	198,860,447	(735,547)	198,124,900	-	-	-	198,860,447	(735,547)	198,124,900
UNMAS	400,000	-	400,000	-	-	-	400,000	-	400,000
UNOPS	5,173,971	(1,175)	5,172,797	-	-	-	5,173,971	(1,175)	5,172,797
UNWOMEN	300,000	-	300,000	-	-	-	300,000	-	300,000
WFP	87,496,553	(224,295)	87,272,258	-	-	-	87,496,553	(224,295)	87,272,258
WHO	38,988,110	(1,330,971)	37,657,139	1,000,000	(92,309)	907,691	39,988,110	(1,423,280)	38,564,830
<b>Grand Total</b>	<b>1,365,399,955</b>	<b>(24,785,323)</b>	<b>1,340,614,632</b>	<b>26,612,193</b>	<b>(987,528)</b>	<b>25,624,665</b>	<b>1,392,012,148</b>	<b>(25,772,851)</b>	<b>1,366,239,297</b>



## 4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The **DRC Humanitarian Fund** has the following 12 thematic areas as listed in the table below.

**Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2023 (in US Dollars)**

Cluster	Cumulative Net Funded Amount
Coordination	7,780,065
Direct Cost Budget	33,133,392
DRC Pooled Fund	525,620,547
Education	26,058,470
Food Security	93,926,037
Health	65,684,479
Logistics	61,091,334
Multisectoral	303,286,202
Nutrition	41,757,623
Protection	54,472,422
Shelter and Non-Food Items	70,457,642
Water Sanitation and Hygiene	82,971,084
<b>Total:</b>	<b>1,366,239,297</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2023 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/hcq10>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2023, US\$ 25,624,665 was net funded to Participating Organizations, and US\$ 29,919,921 was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ 1,366,239,297 and cumulative expenditures reported by the Participating Organizations amount to US\$ 1,301,885,183. This equates to an overall Fund expenditure delivery rate of 95.29 percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/joint programme can be found in the Annex.

**Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2023 (in US Dollars)**

Participating Organization	Current Year Jan-Dec-2023		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	1,370,092	1,242,934	79,887,419	79,712,580	99.78
IOM			3,564,140	3,564,140	100.00
NGO/OCHA	19,414,830	19,010,264	160,676,418	103,226,799	64.25
NGO/UNDP	0	60	657,403,478	654,285,370	99.53
OCHA	3,591,582	3,601,047	57,795,510	57,986,704	100.33
UNDP	0	116,917	18,741,207	16,899,344	90.17
UNFPA	340,470	2,065,928	25,767,651	24,259,471	94.15
UNHABITAT			2,412,097	2,412,097	100.00
UNHCR			30,156,594	30,156,594	100.00
UNICEF	0	111,147	198,124,900	198,094,981	99.98
UNMAS			400,000	400,000	100.00
UNOPS			5,172,797	5,172,796	100.00
UNWOMEN			300,000	300,000	100.00
WFP	0	3,194,408	87,272,258	87,272,258	100.00
WHO	907,691	577,217	38,564,830	38,142,050	98.90
<b>Total</b>	<b>25,624,665</b>	<b>29,919,921</b>	<b>1,366,239,297</b>	<b>1,301,885,183</b>	<b>95.29</b>

**Table 5.1.2. Expenditure breakdown by Cluster (in US Dollars)**

Cluster	Current Year Jan-Dec-2023		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
<b>Congo (the Democratic Republic of the)</b>					
Coordination	(115,885)	105,174	7,780,065	7,253,332	93.23
Direct Cost Budget	3,591,582	3,717,964	33,133,392	32,169,587	97.09
DRC Pooled Fund	0	3,194,408	525,620,547	525,353,718	99.95
Education			26,058,470	23,774,665	91.24
Food Security	2,407,508	1,810,626	93,926,037	82,648,748	87.99
Health	1,423,407	1,648,190	65,684,479	62,183,443	94.67
Logistics	0	33	61,091,334	61,351,688	100.43
Multisectoral	6,009,848	7,311,430	303,286,202	281,743,823	92.90
Nutrition	314,702	308,300	41,757,623	34,485,007	82.58
Protection	4,282,869	4,146,728	54,472,422	49,078,660	90.10
Shelter and Non-Food Items	2,142,675	2,151,372	70,457,642	65,314,187	92.70
Water Sanitation and Hygiene	5,567,958	5,525,697	82,971,084	76,528,325	92.23
<b>Total</b>	<b>25,624,665</b>	<b>29,919,921</b>	<b>1,366,239,297</b>	<b>1,301,885,183</b>	<b>95.29</b>
<b>Grand Total</b>	<b>25,624,665</b>	<b>29,919,921</b>	<b>1,366,239,297</b>	<b>1,301,885,183</b>	<b>95.29</b>

## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Supplies, Commodities, Equipment and Transport (Old)	119,919,305	-	119,919,305	9.81
Personnel (Old)	46,978,135	-	46,978,135	3.84
Training of Counterparts (Old)	4,952,458	-	4,952,458	0.41
Contracts (Old)	93,222,104	-	93,222,104	7.63
Other direct costs (Old)	260,259,275	-	260,259,275	21.30
Staff & Personnel Cost	28,793,946	2,541,666	31,335,613	2.56
Supplies, commodities and materials	65,188,611	943,564	66,132,175	5.41
Equipment, vehicles, furniture and depreciation	17,809,559	69,003	17,878,561	1.46
Contractual Services Expenses	127,639,890	2,845,952	130,485,842	10.68
Travel	(195,515,763)	497,899	(195,017,864)	-15.96
Transfers and Grants	457,823,397	18,937,197	476,760,594	39.02
General Operating	166,933,333	1,979,382	168,912,715	13.82
<b>Programme Costs Total</b>	<b>1,194,004,250</b>	<b>27,814,662</b>	<b>1,221,818,912</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	77,961,011	2,105,259	80,066,271	6.55
<b>Grand Total</b>	<b>1,271,965,261</b>	<b>29,919,921</b>	<b>1,301,885,183</b>	<b>-</b>

**<sup>1</sup> Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **13,701,414** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **2,105,259** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **80,066,271** as of 31 December **2023**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 33,133,392 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
OCHA	30,479,658	23,045,464	18,922,287	3,601,047	22,523,333	97.73
UNDP	11,996,415	10,087,928	9,529,337	116,917	9,646,254	95.62
<b>Grand Total</b>	<b>42,476,073</b>	<b>33,133,392</b>	<b>28,451,624</b>	<b>3,717,964</b>	<b>32,169,587</b>	<b>97.09</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

# **DRC Humanitarian Fund**

## **Annex to Financial Report**

## Annex. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Cluster

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Coordination</b>						
00078034 DRC PF- Coordination- UN	UNDP	Operationally Closed	2,657,291	2,657,291	2,120,384	79.79
00085225 DRC PF COORDINATION/2013	OCHA	Operationally Closed	1,241,462	690,359	690,359	100.00
00085225 DRC PF COORDINATION/2013	UNDP	Operationally Closed	1,315,600	1,308,074	1,318,247	100.78
00090338 DRCPF-COORDINATION-UN-2014	UNDP	Operationally Closed	314,977	261,250	261,250	100.00
00096021 DRC- POOLED FUND COORDINATION 2/47	UNHCR	Financially Closed	350,000	350,000	350,000	100.00
00100747 DRC-PF/COORDINATN/2016/UN/134	UNICEF	Financially Closed	559,000	559,000	559,000	100.00
00104763 DRC-16/COORD/UNOPS/4624	UNOPS	Financially Closed	449,997	448,823	448,823	100.00
00116303 DRC19/ST1/COORD/INGO/13200	NGO/UNDP	Financially Closed	208,419	154,711	154,711	100.00
00127980 DRC-21/HCG10/RA1/COORD/UN/18274	UNFPA	Operationally Closed	1,466,442	1,350,557	1,350,557	100.00
<b>Coordination: Total</b>			<b>8,563,187</b>	<b>7,780,065</b>	<b>7,253,332</b>	<b>93.23</b>
<b>Direct Cost Budget</b>						
00089979 DRC-POOLED FUND DIRECT COSTS	OCHA	Financially Closed	2,277,884	1,550,344	1,550,344	100.00
00089979 DRC-POOLED FUND DIRECT COSTS	UNDP	Financially Closed	1,204,615	1,192,758	1,192,758	100.00
00094632 DRC-PF-DirectCost2015/DCB2015	OCHA	Operationally Closed	1,667,654	1,265,826	1,265,825	100.00
00094632 DRC-PF-DirectCost2015/DCB2015	UNDP	Operationally Closed	1,500,036	1,500,036	1,339,186	89.28
00100903 DRC-PF-DirCost2016/OCHA&UNDP	OCHA	Operationally Closed	1,768,978	1,478,933	1,478,933	100.00
00100903 DRC-PF-DirCost2016/OCHA&UNDP	UNDP	Operationally Closed	1,399,920	1,399,920	1,263,338	90.24
00104020 DRC-PF-DirCost2017/OCHA&UNDP	OCHA	Operationally Closed	1,933,756	1,484,515	1,484,515	100.00
00104020 DRC-PF-DirCost2017/OCHA&UNDP	UNDP	Operationally Closed	1,713,769	1,713,769	1,203,730	70.24
00108231 DRC-18/COORD/UR1/UN/7650	OCHA	Operationally Closed	3,136,637	1,395,750	1,395,750	100.00
00108232 DRC-18/COORD/UR1/UN/7651	UNDP	Operationally Closed	3,024,229	1,132,474	1,132,474	100.00
00113536 DRC-PF-DirCst2019-OCHA/DCB2019	OCHA	Operationally Closed	1,823,390	1,795,506	1,795,506	100.00
00113537 DRC-PF-DirCst2019-UNDP/DCB2019	UNDP	Operationally Closed	1,669,576	1,664,700	1,664,700	100.00
00120524 DRC-PF-DirCost2020/OCHA&UNDP	OCHA	Operationally Closed	4,719,789	2,566,901	2,566,901	100.00

00120524	DRC-PF-DirCost2020/OCHA&UNDP	UNDP	Operationally Closed	1,350,000	1,350,000	1,761,180	130.46
00126100	DRC-DirCosts2021-OCHA/DCB2021	OCHA	Operationally Closed	4,508,359	3,396,072	3,396,072	100.00
00126678	DRC-DirCosts2021-UNDP/DCB2021	UNDP	Operationally Closed	134,271	134,271	88,889	66.20
00132752	DRC-DirCosts2022-OCHA/DCB2022	OCHA	Operationally Closed	4,520,035	3,988,440	3,988,440	100.00
00140053	DRC-HFU-2023 Direct Cost	OCHA	On Going	4,123,177	4,123,177	3,601,047	87.34
<b>Direct Cost Budget: Total</b>				<b>42,476,073</b>	<b>33,133,392</b>	<b>32,169,587</b>	<b>97.09</b>

DRC Pooled Fund							
00065241	CHF DRC Pooled Fd	FAO	Operationally Closed	56,292,146	54,620,860	55,221,967	101.10
00065241	CHF DRC Pooled Fd	IOM	Operationally Closed	2,246,136	2,226,016	2,226,016	100.00
00065241	CHF DRC Pooled Fd	OCHA	Operationally Closed	33,844,703	32,773,011	32,773,011	100.00
00065241	CHF DRC Pooled Fd	UNAIDS	Operationally Closed	100,000	-	-	-
00065241	CHF DRC Pooled Fd	UNDP	Operationally Closed	4,325,563	4,426,663	3,553,208	80.27
00065241	CHF DRC Pooled Fd	UNFPA	Operationally Closed	9,039,501	8,598,639	8,359,618	97.22
00065241	CHF DRC Pooled Fd	UNHCR	Operationally Closed	15,461,326	15,461,326	15,461,326	100.00
00065241	CHF DRC Pooled Fd	UNICEF	Operationally Closed	116,856,558	116,217,364	116,217,364	100.00
00065241	CHF DRC Pooled Fd	UNMAS	Operationally Closed	200,000	200,000	200,000	100.00
00065241	CHF DRC Pooled Fd	UNOPS	Operationally Closed	4,723,974	4,723,974	4,723,974	100.00
00065241	CHF DRC Pooled Fd	UNWOMEN	Operationally Closed	300,000	300,000	300,000	100.00
00065241	CHF DRC Pooled Fd	WFP	Operationally Closed	41,670,473	41,670,473	41,670,473	100.00
00065241	CHF DRC Pooled Fd	WHO	Operationally Closed	23,530,415	22,458,098	22,458,098	100.00
00072858	CHF DRC - Managing Agent/NGOs	NGO/UNDP	Operationally Closed	230,409,875	221,944,122	222,188,662	100.11
<b>DRC Pooled Fund: Total</b>				<b>539,000,670</b>	<b>525,620,547</b>	<b>525,353,718</b>	<b>99.95</b>

Education							
00078041	DRC PF- Education- UN	UNICEF	Operationally Closed	1,226,059	1,213,834	1,213,834	100.00
00078042	DRC PF- Education- MA/NGO	NGO/UNDP	Operationally Closed	7,651,997	7,645,584	7,282,067	95.25
00085227	DRC PF EDUCATION/2013/UN AGENC	UNICEF	Operationally Closed	431,000	431,000	431,000	100.00
00085264	DRC PF EDUCATION/2013/UNDP-NGO	NGO/UNDP	Operationally Closed	1,376,875	1,372,052	1,372,052	100.00
00091829	DRC-PF-EDUCATION/2014/UN	UNICEF	Operationally Closed	912,929	911,091	911,091	100.00
00095922	DRC-PLDFND/EDU/2015//2015MD-37	NGO/UNDP	Operationally Closed	1,180,803	1,171,593	1,171,593	100.00



00100745	DRC PF/EDU/2016/UN	UNICEF	Financially Closed	516,000	515,733	515,733	100.00
00103547	DRC-PF-EDU/16/MA/NG/2016MD-185	NGO/UNDP	Operationally Closed	2,739,415	2,732,569	2,732,569	100.00
00105668	DRC-17/EDU/UR1/NGO/5564	NGO/UNDP	Financially Closed	368,419	367,500	367,500	100.00
00110226	DRC-18//UR1/EDU/NGO/8778	NGO/UNDP	Financially Closed	674,469	672,787	672,787	100.00
00110227	DRC-18//EDU/INGO/8789	NGO/UNDP	Financially Closed	157,897	157,503	157,503	100.00
00110228	DRC-18/EDU/INGO/8804	NGO/UNDP	Financially Closed	609,826	608,306	608,306	100.00
00110359	DRC-18/HCG10/UR1/EDU/INGO/8908	NGO/UNDP	Financially Closed	123,260	122,952	122,952	100.00
00111282	DRC-18/HCG10/UR3/EDU/NGO/9286	NGO/UNDP	Financially Closed	336,841	336,000	336,000	100.00
00111283	DRC-18/HCG10/UR3/EDU/INGO/9302	NGO/UNDP	Financially Closed	228,805	228,234	228,234	100.00
00113520	DRC-18/HCG10/UR5/EDU/NGO/11072	NGO/UNDP	Financially Closed	315,774	302,396	302,396	100.00
00116032	DRC-19/HCG10/ST1/EDU/NGO/12146	NGO/UNDP	Financially Closed	1,473,675	1,470,000	1,470,000	100.00
00118421	DRC-19/HCG10/UR3/EDU/NGO/13864	NGO/UNDP	Financially Closed	431,577	430,482	430,482	100.00
00119286	DRC-19/HCG10/UR3/EDU/NGO/14425	NGO/UNDP	Financially Closed	526,313	525,000	525,000	100.00
00124373	DRC-20/HCG10/SA1/EDU/NGO/16789	NGO/OCHA	Operationally Closed	1,052,346	1,052,346	-	-
00124766	DRC-20/HCG10/SA1/EDU/NGO/16912	NGO/OCHA	Operationally Closed	830,484	830,484	-	-
00128302	DRC-21/HCG10/SA1/EDU/NGO/18996	NGO/OCHA	Operationally Closed	926,452	926,452	916,822	98.96
00128687	DRC-21/HCG10/SA1/EDU/NGO/19356	NGO/OCHA	Operationally Closed	1,130,726	1,130,726	1,120,561	99.10
00128850	DRC-21/HCGIO/EDU/INGO/20130	NGO/OCHA	Operationally Closed	181,133	181,133	173,100	95.57
00133336	DRC-22/HCG10/SA1/EDU/NGO/22395	NGO/OCHA	Operationally Closed	722,714	722,714	713,084	98.67
<b>Education: Total</b>				<b>26,125,788</b>	<b>26,058,470</b>	<b>23,774,665</b>	<b>91.24</b>

Food Security							
00078035	DRC PF- Food Security- UN	FAO	Operationally Closed	11,263,674	11,163,474	11,163,474	100.00
00078043	DRC - PF- Food Sec-MA/NGOs	NGO/UNDP	Operationally Closed	10,862,673	10,861,531	11,878,503	109.36
00085228	DRC PF FOOD SEC./2013/UN AGENC	FAO	Operationally Closed	2,579,054	2,529,195	2,529,195	100.00
00085228	DRC PF FOOD SEC./2013/UN AGENC	WFP	Operationally Closed	1,397,198	1,397,198	1,397,198	100.00
00085265	DRC PF FOOD SEC./2013/UNDP-NGO	NGO/UNDP	Financially Closed	5,628,528	5,619,728	5,619,728	100.00
00091762	DRC PF FOOD SECURITY/2014/MA/N	NGO/UNDP	Operationally Closed	1,496,195	1,492,337	1,492,337	100.00
00091815	DRC-PF/FOODSECURITY/2014/UN	FAO	Operationally Closed	1,594,908	1,583,971	1,583,971	100.00

00091815	DRC-PF/FOODSECURITY/2014/UN	WFP	Operationally Closed	1,100,000	1,100,000	1,100,000	100.00
00098497	DRC-PLDFND-FOODSECTY-NGO/141	NGO/UNDP	Operationally Closed	5,218,853	4,776,781	4,579,350	95.87
00098570	DRC-POOL FUND-FOOD SECURITY-UN	WFP	Financially Closed	1,400,000	1,373,672	1,373,672	100.00
00099894	DRC-PFFOODSECURITY/2016/UN/107	WFP	Financially Closed	960,000	960,000	960,000	100.00
00103384	DRC-PF-FoodSC/16/NG/2016MD-183	NGO/UNDP	Operationally Closed	3,053,702	3,039,572	3,039,572	100.00
00108077	DRC-17/FSEC/UR5/NGO/7428	NGO/UNDP	Financially Closed	415,800	414,763	414,763	100.00
00108078	DRC-17/FSEC/UR5/NGO/7431	NGO/UNDP	Financially Closed	736,837	734,999	734,999	100.00
00108079	DRC-17/FSEC/UR5/NGO/7465	NGO/UNDP	Financially Closed	733,601	693,759	693,759	100.00
00108080	DRC617/FSEC/UR5/NGO/7466	NGO/UNDP	Financially Closed	736,838	735,000	735,000	100.00
00108081	DRC-17/FSEC/UR5/NGO/7486	NGO/UNDP	Financially Closed	1,262,117	1,258,969	1,258,969	100.00
00108082	DRC-17/FSEC/UR5/NGO/7498	NGO/UNDP	Financially Closed	842,100	827,169	827,169	100.00
00108083	DRC-17/FSEC/UR5/NGO/7500	NGO/UNDP	Financially Closed	526,209	523,100	523,100	100.00
00108084	DRC-17/FSEC/UR5/NGO/7506	NGO/UNDP	Financially Closed	526,313	525,000	525,000	100.00
00108085	DRC-17/FSEC.UR5/NGO/7526	NGO/UNDP	Financially Closed	1,052,625	1,050,000	1,050,000	100.00
00108086	DRC-17/FSEC/UR5/NGO/7542	NGO/UNDP	Financially Closed	842,100	840,000	840,000	100.00
00108087	DRC-17/FSEC/UR5/NGO/7543	NGO/UNDP	Financially Closed	1,513,395	1,447,220	1,447,220	100.00
00108089	DRC-17/FSEC/UR5/NGO/7559	NGO/UNDP	Financially Closed	736,838	678,415	678,415	100.00
00110245	DRC-18-INGO/8770	NGO/UNDP	Financially Closed	663,464	661,810	661,810	100.00
00110246	DRC-18/NGO/8771	NGO/UNDP	Financially Closed	763,677	761,772	761,772	100.00
00110247	DRC-18/8777	NGO/UNDP	Financially Closed	760,166	742,824	742,824	100.00
00110248	DRC-18/FSEC/NGO/8779	NGO/UNDP	Financially Closed	620,438	612,363	612,363	100.00
00110249	DRC-18 - /NGO/8780	NGO/UNDP	Financially Closed	303,943	303,185	303,185	100.00
00110250	DRC-18/8786	NGO/UNDP	Financially Closed	284,230	283,514	283,514	100.00
00110251	DRC-18/NGO/8792	NGO/UNDP	Financially Closed	760,164	758,268	758,268	100.00
00110252	DRC-18/NGO/8793	NGO/UNDP	On Going	737,385	732,739	732,739	100.00
00110253	DRC-1/INGO/8819	NGO/UNDP	Financially Closed	653,906	603,261	603,261	100.00
00110367	DRC-18/HCG10/UR1/FSEC/NGO/8871	NGO/UNDP	Financially Closed	862,592	860,439	860,439	100.00
00111300	DRC-18/HCG10/UR3/FSEC/9280	NGO/UNDP	Financially Closed	358,692	357,797	357,797	100.00
00111301	DRC-18/HCG10/UR3/FSEC/9312	NGO/UNDP	Financially Closed	532,686	517,678	517,678	100.00

00112848	DRC-18/HCG10/ST1/FSEC/10463	NGO/UNDP	Financially Closed	2,526,300	2,518,530	2,518,530	100.00
00118425	DRC-19/HCG10/UR3/FSEC/13863	NGO/UNDP	Financially Closed	351,577	320,550	320,550	100.00
00118492	DRC-19/HCG/UR3/FSEC/INGO/13849	NGO/UNDP	Financially Closed	556,839	555,450	555,450	100.00
00119284	DRC-19/HCG10/UR3/FSEC/14423	NGO/UNDP	Financially Closed	789,417	787,449	787,449	100.00
00124140	DRC-20/HCG10/SA1/FSE/ING/16675	NGO/OCHA	Operationally Closed	799,120	799,120	-	-
00124141	DRC-20/HCG10/SA1/FSE/ING/16775	NGO/OCHA	Operationally Closed	768,098	768,098	-	-
00124142	DRC-20/HCG10/SA1/FSEC/NG/16818	NGO/OCHA	Operationally Closed	967,220	967,220	(4,399)	-0.45
00124143	DRC-20/HCG10/SA1/FSEC/NG/16879	NGO/OCHA	Operationally Closed	1,212,294	1,212,294	-	-
00124144	DRC-20/HCG10/SA1/FSE/ING/16966	NGO/OCHA	Operationally Closed	1,534,806	1,534,806	-	-
00124382	DRC-20/HCG10/SA1/FSEC/NG/16965	NGO/OCHA	Operationally Closed	1,462,696	1,462,696	236,486	16.17
00124537	DRC-20/HCG10/SA1/FSEC/UN/16837	FAO	Operationally Closed	1,620,423	1,616,329	1,549,794	95.88
00124619	DRC-20/HCG10/SA1/FSEC/NG/16794	NGO/OCHA	Operationally Closed	1,532,223	1,532,223	(79)	-0.01
00124773	DRC-20/HCG10/SA1/FSE/ING/16867	NGO/OCHA	Operationally Closed	867,236	867,236	32,466	3.74
00124774	DRC-20/HCG10/SA1/FSE/ING/17005	NGO/OCHA	Operationally Closed	748,275	748,275	-	-
00125033	DRC-20/HCG10/RA3/FSE/ING/17151	NGO/OCHA	Operationally Closed	513,963	513,963	-	-
00125034	DRC-20/HCG10/RA3/FSE/ING/17155	NGO/OCHA	Operationally Closed	533,476	533,476	-	-
00128304	DRC-21/HCG10/SA1/FSEC/NG/18706	NGO/OCHA	Operationally Closed	722,714	722,714	713,084	98.67
00128305	DRC-21/HCG10/SA1/FSEC/NG/19243	NGO/OCHA	Operationally Closed	671,780	671,780	662,150	98.57
00128320	DRC-21/HCG10/SA1/FSEC/NG/18776	NGO/OCHA	Operationally Closed	977,384	977,384	967,754	99.01
00128321	DRC-21/HCG10/SA1/FSEC/NG/19291	NGO/OCHA	Operationally Closed	518,976	518,976	-	-
00128322	DRC-21/HCG10/SA1/FSEPR/N/18852	NGO/OCHA	Operationally Closed	722,664	722,664	713,034	98.67
00128562	DRC-21/HCG10/SA1/FSEC/19198	NGO/OCHA	Operationally Closed	1,028,322	1,028,322	1,018,692	99.06
00130444	DRC-21/HCG10/UN/20129	FAO	Operationally Closed	1,270,000	1,270,000	1,240,071	97.64
00130608	DRC-21/HCG10/NGO/21112	NGO/OCHA	Operationally Closed	1,028,322	1,028,322	1,017,734	98.97
00130609	DRC-21/HCG10/NGO/21268	NGO/OCHA	Operationally Closed	1,028,322	1,028,322	1,018,692	99.06
00133221	DRC-22/HCG10/SA1/FSEC/NG/22309	NGO/OCHA	Operationally Closed	1,389,188	1,389,188	1,379,023	99.27
00133222	DRC-22/HCG10/SA1/FSEC/NG/22393	NGO/OCHA	Operationally Closed	826,620	826,620	816,990	98.84
00133223	DRC-22/HCG10/SA1/FSEC/NG/22421	NGO/OCHA	Operationally Closed	1,150,082	1,150,082	1,139,917	99.12
00134073	DRC-22/HCG10/RA3/FSEC/O/23979	NGO/OCHA	Operationally Closed	620,844	620,844	611,214	98.45

00140007	DRC-22/HCG10/SA1/FSEC/UN/22391	FAO	On Going	1,374,186	1,374,186	685,064	49.85
00140270	CBPF-DRC-23-R-NGO-25282	NGO/OCHA	Operationally Closed	620,845	620,845	616,822	99.35
00140271	CBPF-DRC-23-R-INGO-25288	NGO/OCHA	Operationally Closed	416,572	416,572	411,215	98.71
<b>Food Security: Total</b>				<b>94,931,681</b>	<b>93,926,037</b>	<b>82,648,748</b>	<b>87.99</b>

Health							
00078038	DRC PF- Health- UN	UNFPA	Financially Closed	1,388,267	1,364,827	1,364,827	100.00
00078038	DRC PF- Health- UN	UNICEF	Financially Closed	881,522	876,352	876,352	100.00
00078038	DRC PF- Health- UN	WHO	Financially Closed	6,942,487	6,934,478	6,934,478	100.00
00078044	DRC - PF- Health - MA/NGOs	NGO/UNDP	Operationally Closed	10,071,629	10,071,535	9,534,091	94.66
00085229	DRC PF HEALTH/2013/UN AGENCIES	UNFPA	Operationally Closed	646,417	637,635	637,635	100.00
00085229	DRC PF HEALTH/2013/UN AGENCIES	WHO	Operationally Closed	2,447,494	2,447,494	2,447,494	100.00
00085267	DRC PF HEALTH/2013/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,570,567	3,534,632	3,534,632	100.00
00091763	DRC PF HEALTH/2014/MA/NGO	NGO/UNDP	Operationally Closed	528,675	528,073	528,073	100.00
00091956	DRC-PF-HEALTH/2014/UN	WHO	Operationally Closed	991,813	986,314	986,314	100.00
00096603	DRC-PLDFND-HLTH-2015/2015MD-50	NGO/UNDP	Operationally Closed	2,413,996	2,369,199	2,369,199	100.00
00096651	DRC-POOLED-FUND-HEALTH-2015-UN	UNFPA	Financially Closed	350,000	344,801	344,801	100.00
00096651	DRC-POOLED-FUND-HEALTH-2015-UN	UNHCR	Financially Closed	200,000	200,000	200,000	100.00
00096651	DRC-POOLED-FUND-HEALTH-2015-UN	UNICEF	Financially Closed	1,544,620	1,544,620	1,544,620	100.00
00100484	DRC-PF/HEALTH/2016/MA/NGOs	NGO/UNDP	Financially Closed	6,138,348	5,758,256	5,758,256	100.00
00100746	DRC-PF/HEALTH/2016/UN/134	UNICEF	Financially Closed	602,000	602,000	602,000	100.00
00108074	DRC-17/HLT/UR5/NGO/7439	NGO/UNDP	Financially Closed	167,788	167,369	167,369	100.00
00108076	DRC-17/HLT/UR5/NGO/7482	NGO/UNDP	Financially Closed	894,310	892,080	892,080	100.00
00110240	DRC-/HLT/INGO/8782	NGO/UNDP	Financially Closed	187,691	187,223	187,223	100.00
00110241	DRC-18/HLT/INGO/8788	NGO/UNDP	Financially Closed	186,775	186,309	186,309	100.00
00110242	DRC-18//HLT/INGO/8791	NGO/UNDP	Financially Closed	243,285	242,678	242,678	100.00
00110243	DRC-18/HLT/INGO/8799	NGO/UNDP	Financially Closed	168,897	154,545	154,545	100.00
00110244	DRC-18//HLT/INGO/8805	NGO/UNDP	Financially Closed	431,277	429,350	429,350	100.00
00110365	DRC-18/HCG10/UR1/HLT/INGO/8887	NGO/UNDP	Financially Closed	970,399	967,979	967,979	100.00
00110386	DRC-18/HCG10/UR1/HLT/INGO/8956	NGO/UNDP	Financially Closed	585,065	583,606	583,606	100.00

00111295	DRC-18/HCG10/UR3/HLT/INGO/9260	NGO/UNDP	Financially Closed	339,834	331,888	331,888	100.00
00111574	DRC-18/PU1/HLT/INGO/10116	NGO/UNDP	Operationally Closed	959,558	957,165	957,165	100.00
00111575	DRC-18/HCG10/PU1/HLT/NGO/10136	NGO/UNDP	Financially Closed	1,203,696	1,200,694	1,200,694	100.00
00112464	DRC-18/HCG10/ST1/HLT/ING/10148	NGO/UNDP	Financially Closed	1,012,625	1,010,100	1,010,100	100.00
00113528	DRC-18/HCG10/UR5/HLT/11062	NGO/UNDP	Financially Closed	437,753	383,554	383,554	100.00
00116308	DRC19//ST1/HLT/INGO/13125	NGO/UNDP	Financially Closed	216,523	175,237	175,237	100.00
00118424	DRC-19/HCG10/UR3/HLT/14042	NGO/UNDP	Financially Closed	663,154	661,500	661,500	100.00
00118489	DRC-19/HCG10/UR3/HLT/UN/13898	WHO	Financially Closed	1,563,148	1,464,886	1,464,886	100.00
00118725	DRC-19/HCG10/UR3/HLT/UN/13897	UNICEF	Financially Closed	173,832	173,832	173,832	100.00
00118949	DRC-19/HCG10/UR3/HLT/14421	NGO/UNDP	Financially Closed	1,052,626	991,467	991,467	100.00
00119280	DRC-19/HCG10/UR5/HLT/UN/14442	UNICEF	Financially Closed	162,442	161,502	161,502	100.00
00119281	DRC-19/HCG10/UR5/HLT/NGO/14437	NGO/UNDP	Financially Closed	273,723	266,236	266,236	100.00
00119282	DRC-19/HCG10/UR5/HLT/14440	NGO/UNDP	Financially Closed	396,771	395,781	395,781	100.00
00119283	DRC-19/HCG10/UR5/HLT/14494	NGO/UNDP	Financially Closed	276,664	275,974	275,974	100.00
00119285	DRC-19/HCG10/UR5/HLT/UN/14441	WHO	Financially Closed	649,295	649,295	649,295	100.00
00122010	DRC-20/HCG10/RA1/HLT/ING/15859	NGO/OCHA	Operationally Closed	722,715	722,715	-	-
00122804	DRC-20/HCG10/RA1/HLT/UN/15888	WHO	Financially Closed	509,861	509,861	509,861	100.00
00123102	DRC-20/HCG10/RA1/HLT/NGO/15860	NGO/OCHA	Operationally Closed	722,714	722,714	(292)	-0.04
00124276	DRC-20/HCG10/SA1/HLT/UN/16973	WHO	Financially Closed	1,343,798	1,195,741	1,195,741	100.00
00124617	DRC-20/HCG10/SA1/HLT/NGO/16694	NGO/OCHA	Operationally Closed	296,018	296,018	(19,215)	-6.49
00124724	DRC-20/HCG10/RA3/HLT/UN/17187	UNFPA	Financially Closed	699,996	653,705	653,705	100.00
00124770	DRC-20/HCG10/SA1/HLT/ING/17009	NGO/OCHA	Operationally Closed	666,767	666,767	-	-
00126179	DRC-20/HCG10/RA7/HLT/ING/17988	NGO/OCHA	Operationally Closed	130,705	130,705	128,071	97.98
00126325	DRC-20/HCG10/RA6/HLT/ING/17976	NGO/OCHA	Operationally Closed	1,097,079	1,097,079	1,090,306	99.38
00128303	DRC-21/HCG10/SA1/HLT/ING/19275	NGO/OCHA	Operationally Closed	733,920	733,920	724,290	98.69
00128583	DRC-21/HCG10/SA1/HLT/UN/19279	WHO	Operationally Closed	759,524	667,215	667,216	100.00
00128968	DRC-21/HCG10/RA3/NGO/20126	NGO/OCHA	Operationally Closed	529,163	529,163	507,563	95.92
00132974	DRC-22/HCG10/RA2/HLT/UN/23077	UNFPA	On Going	785,000	785,000	770,326	98.13
00133046	DRC-22/HCG10/RA2/HLT/NGO/23078	NGO/OCHA	On Going	636,258	636,258	626,628	98.49

00133047	DRC-22/HCG10/RA2/HLT/NGO/23079	NGO/OCHA	Operationally Closed	620,845	620,845	611,215	98.45
00133220	DRC-22/HCG10/SA1/HLT/NGO/22410	NGO/OCHA	Operationally Closed	852,088	852,088	842,458	98.87
00133338	DRC-22/HCG10/SA1/HLT/NGO/22360	NGO/OCHA	Operationally Closed	700,303	700,303	690,673	98.62
00133465	DRC-22/HCG10/SA1/HLT/NGO/22378	NGO/OCHA	Operationally Closed	1,538,202	1,538,202	1,528,037	99.34
00140013	DRC-22/HCG10/RA3/HLT/INGO/2397	NGO/OCHA	Operationally Closed	515,716	515,716	506,621	98.24
00140305	CBPF-DRC-23-R-UN-26142	WHO	On Going	1,000,000	1,000,000	577,218	57.72
00140340	CBPF-DRC-23-R-INGO-26160	NGO/OCHA	On Going	1,232,595	-	-	-
<b>Health: Total</b>				<b>68,028,228</b>	<b>65,684,479</b>	<b>62,183,443</b>	<b>94.67</b>

Logistics							
00078045	DRC PF- Logistics- UN	WFP	Operationally Closed	17,629,153	17,456,100	17,456,100	100.00
00078046	DRC - PF -LOGISTIC-MA/NGOs	NGO/UNDP	Operationally Closed	6,685,585	6,332,772	6,611,316	104.40
00085230	DRC PF LOGISTICS/2013/UN AGENC	WFP	Operationally Closed	7,028,284	7,028,284	7,028,284	100.00
00085268	DRC PF LOGISTICS/2013/UNDP-NGO	NGO/UNDP	Operationally Closed	3,965,989	3,864,571	3,864,571	100.00
00090973	DRC PF LOGISTICS/ 2014/UN	WFP	Operationally Closed	5,604,249	5,604,249	5,604,249	100.00
00094437	DRC PF- LOGISTICS/2015/UN	WFP	Financially Closed	3,189,902	3,189,902	3,189,902	100.00
00098500	DRC-PF-LOG-NGO-2015/2016MD-19	NGO/UNDP	Operationally Closed	372,750	372,750	372,750	100.00
00100014	DRC-PFLOGISTIC/2016/UN/105	WFP	Financially Closed	3,255,456	3,255,456	3,255,456	100.00
00106031	DRC-17/LOG/PU1/UN/6293	WFP	Financially Closed	1,318,922	1,318,922	1,318,922	100.00
00108068	DRC-17/LOG/UR5/NGO/7426	NGO/UNDP	Financially Closed	642,101	640,499	640,499	100.00
00108069	DRC-17/LOG/UR5/NGO/7448	NGO/UNDP	Financially Closed	374,316	373,487	373,487	100.00
00109004	DRC-17/HCG10/UR4/LOG/UN/7405	WFP	Financially Closed	600,003	600,003	600,003	100.00
00110183	DRC - 18 / HCG 10 / UR1/ 8795	WFP	Financially Closed	150,798	144,262	144,262	100.00
00110231	DRC-18//NGO/8798	NGO/UNDP	Financially Closed	94,331	94,096	94,096	100.00
00110232	DRC/LOG/INGO/8810	NGO/UNDP	Financially Closed	368,419	336,364	336,364	100.00
00110360	DRC-18/HCG10/UR1/LOG/NGO/8855	NGO/UNDP	Financially Closed	136,774	136,433	136,433	100.00
00110361	DRC-18/HCG10/UR1/LOG/INGO/8890	NGO/UNDP	Financially Closed	368,419	297,598	297,598	100.00
00110925	DRC-18/HCG10/UR4/LOG/UN/9274	WFP	Financially Closed	320,475	302,096	302,096	100.00
00111284	DRC-18/HCG10/UR3/LOG/INGO/9340	NGO/UNDP	Financially Closed	263,156	255,571	255,571	100.00
00113109	DRC-18/HCG10/PU2/LOG/NGO/10924	NGO/UNDP	Financially Closed	189,473	189,001	189,001	100.00

00113522	DRC-18/UR5/FSEC-LOG/11109	NGO/UNDP	Operationally Closed	399,996	398,999	398,999	100.00
00114088	DRC-18/HCG10/RA11/LOG/11425	NGO/UNDP	Financially Closed	263,156	262,427	262,427	100.00
00114089	DRC-18/HCG10/RA11/LOG/11426	NGO/UNDP	Financially Closed	261,832	261,179	261,179	100.00
00114090	DRC-18/HCG10/RA11/LOG/11429	NGO/UNDP	Financially Closed	526,310	507,115	507,115	100.00
00115650	DRC-19/HCG10/ST1/LOG/ING/11832	NGO/UNDP	Financially Closed	855,779	853,645	853,645	100.00
00115653	DRC-19/HCG10/ST1/LOG/NGO/11850	NGO/UNDP	Financially Closed	452,629	451,500	451,500	100.00
00115655	DRC-19/HCG10/ST1/LOG/NGO/11978	NGO/UNDP	Financially Closed	378,016	366,865	366,865	100.00
00115657	DRC-19/HCG10/ST1/LOG/ING/12023	NGO/UNDP	Financially Closed	937,362	935,025	935,025	100.00
00115658	DRC-19/HCG10/ST1/LOG/ING/12031	NGO/UNDP	Financially Closed	999,994	997,501	997,501	100.00
00115659	DRC-19/HCG10/ST1/LOG/NGO/12096	NGO/UNDP	Financially Closed	316,268	310,880	310,880	100.00
00115660	DRC-19/HCG10/ST1/LOG/ING/12149	NGO/UNDP	Financially Closed	1,315,781	1,265,189	1,265,189	100.00
00117654	DRC-19/HCG10/UR3/LOG/13762	NGO/UNDP	Financially Closed	157,893	157,893	157,893	100.00
00118422	DRC-19/HCG10/UR3/LOG/NGO/13847	NGO/UNDP	Operationally Closed	526,313	478,303	478,303	100.00
00118958	DRC-19/HCG10/ST1/LOG/13123	NGO/UNDP	Financially Closed	199,999	156,594	156,594	100.00
00123762	DRC-20/HCG10/RA2/LOG/UN/17116	WHO	Financially Closed	251,449	251,449	251,449	100.00
00124123	DRC-20/HCG10/RA2/LOG/UN/16786	WFP	Financially Closed	650,683	650,683	650,683	100.00
00131094	DRC-21/HCG10/AR5/LOG/NGO/21172	NGO/OCHA	On Going	518,375	518,375	509,280	98.25
00131095	DRC-21/HCG10/AR5/LOG/NGO/21239	NGO/OCHA	Operationally Closed	475,298	475,298	466,203	98.09
<b>Logistics: Total</b>				<b>62,045,686</b>	<b>61,091,334</b>	<b>61,351,688</b>	<b>100.43</b>

Multisectoral							
00078047	DRC PF-Multisector-UN	OCHA	Operationally Closed	2,000,000	1,286,676	2,000,000	155.44
00078047	DRC PF-Multisector-UN	UNICEF	Operationally Closed	30,592,347	30,559,729	30,559,729	100.00
00078048	DRC-PF:Multisector-MA/NGOs	NGO/UNDP	Operationally Closed	15,473,321	15,461,703	16,074,841	103.97
00085231	DRC PF MULTISECT/2013/UN AGENC	UNICEF	Operationally Closed	8,600,000	8,595,513	8,595,513	100.00
00085272	DRC PF MULTISECT/2013/UNDP-NGO	NGO/UNDP	Financially Closed	13,577,972	13,554,951	13,554,951	100.00
00090651	DRC PF - MULTISECT/2014/UN	UNFPA	Operationally Closed	331,805	322,641	322,641	100.00
00090651	DRC PF - MULTISECT/2014/UN	UNICEF	Operationally Closed	6,200,000	6,200,000	6,200,000	100.00
00090651	DRC PF - MULTISECT/2014/UN	WFP	Operationally Closed	901,889	901,889	901,889	100.00
00092386	DRC/PF/EBOLA/UN/2014	UNICEF	Operationally Closed	712,542	712,542	712,542	100.00

00094439	DRC PF- MULTISECTORIEL/2015/UN	FAO	Financially Closed	4,241,001	4,233,127	4,233,127	100.00
00094439	DRC PF- MULTISECTORIEL/2015/UN	UNHCR	Financially Closed	2,669,997	2,669,997	2,669,997	100.00
00094439	DRC PF- MULTISECTORIEL/2015/UN	UNICEF	Financially Closed	6,728,423	6,728,423	6,728,423	100.00
00094439	DRC PF- MULTISECTORIEL/2015/UN	WFP	Financially Closed	319,068	319,068	319,068	100.00
00095424	DRC-PFMLTCLS2015/NGO/2015MD-36	NGO/UNDP	Operationally Closed	22,794,546	22,556,527	22,556,527	100.00
00100634	DRC-PF-MULTISECT/2016/UN/147	UNICEF	Financially Closed	755,660	755,660	755,660	100.00
00103383	DRC-PF-MLTSEC/16/NG/2016MD-182	NGO/UNDP	Operationally Closed	21,814,435	21,670,453	22,154,381	102.23
00104021	DRC-16/MULT/UR01/NGO/2017MD-13	NGO/UNDP	Operationally Closed	1,891,467	1,730,462	1,730,462	100.00
00105996	DRC-17/MULTISEC/NGO/6284	NGO/UNDP	Financially Closed	1,675,145	1,670,967	1,670,967	100.00
00106329	DRC-17/MULTISEC/NGO/5849	NGO/UNDP	Financially Closed	1,716,042	1,709,767	1,709,767	100.00
00106330	DRC-17/MULTISEC/NGO/5702	NGO/UNDP	Financially Closed	1,934,921	1,930,095	1,930,095	100.00
00106331	DRC-17/MULTISEC/NGO/5850	NGO/UNDP	Financially Closed	561,059	559,660	559,660	100.00
00106903	DRC-17/MULTISEC/UR2/NGO/6687	NGO/UNDP	Financially Closed	998,867	994,533	994,533	100.00
00106943	DRC-17/MULTISEC/UR2/NGO/6653	NGO/UNDP	Financially Closed	684,208	682,501	682,501	100.00
00110229	DRC-PROT/8769	NGO/UNDP	Financially Closed	314,994	314,208	314,208	100.00
00110230	DRC-18//EDU-PROT/8776	NGO/UNDP	Financially Closed	294,522	293,787	293,787	100.00
00110366	DRC-18/HCG10/UR1/HLT-NUT/8899	NGO/UNDP	Financially Closed	465,483	464,322	464,322	100.00
00110387	DRC-18/HCG10/UR1/HLT/NGO/8808	NGO/UNDP	Financially Closed	517,033	471,919	471,919	100.00
00111274	DRC-18/HCG10/NFI-FSEC-LOG/9253	NGO/UNDP	Financially Closed	962,263	948,869	948,869	100.00
00111275	DRC-18/HCG10/NFI-FSEC-LOG/9306	NGO/UNDP	Financially Closed	698,016	696,275	696,275	100.00
00111276	DRC-18/HCG10/UR3/NFI-WaSH/9370	NGO/UNDP	Financially Closed	467,723	466,557	466,557	100.00
00111277	DRC-18/NFI-FSEC-WaSH/9227	NGO/UNDP	Financially Closed	843,706	841,602	841,602	100.00
00111281	DRC-18/HCG10/UR3/WaSH-HLT/9357	NGO/UNDP	Financially Closed	474,707	472,526	472,526	100.00
00111285	DRC-18/HCG10/UR3/LOG-WaSH/9294	NGO/UNDP	Financially Closed	351,221	349,659	349,659	100.00
00111288	DRC-18/HCG10/UR3/NUT-HLT/9386	NGO/UNDP	Financially Closed	284,209	283,499	283,499	100.00
00111289	DRC-18/UR3/NUT-HLT-PROT/9368	NGO/UNDP	Financially Closed	1,017,888	1,015,350	1,015,350	100.00
00111290	DRC-18/HCG10/UR3/NUT-PROT/9381	NGO/UNDP	Financially Closed	280,339	279,640	279,640	100.00
00111296	DRC-18/UR3/HLT-PROT-NUT/9403	NGO/UNDP	Operationally Closed	526,312	526,312	524,999	99.75
00111297	DRC-18/UR3/HLT-PROT-EDU/9401	NGO/UNDP	Financially Closed	735,121	733,288	733,288	100.00



00111298	DRC-18/HCG10/UR3/HLT-NUT/9230	NGO/UNDP	Financially Closed	165,722	165,309	165,309	100.00
00111299	DRC-18/HCG10/UR3/HLT-NUT/9354	NGO/UNDP	Financially Closed	879,161	840,628	840,628	100.00
00111302	DRC-18/HCG10/UR3/FSEC-NFI/9232	NGO/UNDP	Financially Closed	631,575	630,000	630,000	100.00
00111303	DRC-18/UR3/FSEC-NFI-HLT/9408	NGO/UNDP	Financially Closed	1,256,606	942,760	942,760	100.00
00112460	DRC-18/ST1/EDU-LOG/INGO/9813	NGO/UNDP	Financially Closed	862,465	860,315	860,315	100.00
00112461	DRC-18/ST1/WaSH-NFI/INGO/9851	NGO/UNDP	Financially Closed	1,085,029	1,082,323	1,082,323	100.00
00112463	DRC-18/ST1/FSEC-PROT/NGO/9893	NGO/UNDP	Financially Closed	1,631,459	1,627,391	1,627,391	100.00
00112846	DRC-18/HCG10/ST1/WaSHNFI/10378	NGO/UNDP	Financially Closed	1,577,692	1,541,606	1,541,606	100.00
00112847	DRC-18/HCG10/ST1/EDUPROT/10475	NGO/UNDP	Financially Closed	2,172,808	2,151,649	2,151,649	100.00
00113016	DRC-18/PU3/PROTWaSH/10904	NGO/UNDP	Financially Closed	482,506	476,468	476,468	100.00
00113017	DRC-18/HCG10/PU3/HLTPROT/10899	NGO/UNDP	Financially Closed	358,069	357,176	357,176	100.00
00113110	DRC-18/HCG10/PU2/NUT-HLT/10902	NGO/UNDP	Financially Closed	459,814	458,668	458,668	100.00
00113112	DRC-18/PU2/FSEC-NFI/10898	NGO/UNDP	Financially Closed	1,149,289	1,146,423	1,146,423	100.00
00113318	DRC-18/HCG10/UR4/Multi/9653	NGO/UNDP	Financially Closed	1,578,477	1,574,572	1,574,572	100.00
00113319	DRC-18/HCG10/UR4/Multi/9666	NGO/UNDP	Financially Closed	1,184,186	1,181,233	1,181,233	100.00
00113320	DRC-18/HCG10/UR4/Multi/9686	NGO/UNDP	Financially Closed	1,315,863	1,314,233	1,314,233	100.00
00113519	DRC-18/UR5/WaSH-NFI/10993	NGO/UNDP	Financially Closed	612,565	611,037	611,037	100.00
00113521	DRC-18/UR5/EDU-PROT/10984	NGO/UNDP	Financially Closed	602,092	600,591	600,591	100.00
00113524	DRC-18/NUT-FSEC-PROT/11078	NGO/UNDP	Operationally Closed	1,218,940	1,215,900	1,215,900	100.00
00113527	DRC-18/UR5/PROT-EDU-HLT/11126	NGO/UNDP	Financially Closed	726,311	724,500	724,500	100.00
00113529	DRC-18/UR5/FSEC-EDU/10976	NGO/UNDP	Financially Closed	953,678	951,300	951,300	100.00
00113530	DRC-18/UR5/FSEC-WaSH/11092	NGO/UNDP	Financially Closed	1,103,227	1,100,476	1,100,476	100.00
00113533	DRC-18/HCG10/UR4/Multi/UN/9684	UNFPA	Financially Closed	845,557	820,576	820,576	100.00
00113534	DRC-18/HCG10/UR4/Multi/9718	NGO/UNDP	Operationally Closed	631,576	631,576	628,332	99.49
00115323	DRC-19/UR1/HLT-NUT/INGO/12233	NGO/UNDP	Financially Closed	1,073,678	1,071,000	1,071,000	100.00
00115621	DRC-19/ST1/NFI-WaSH-PROT/12163	NGO/UNDP	Financially Closed	865,510	863,472	863,472	100.00
00115643	DRC-19/HCG10/ST1/N-FS/IN/11835	NGO/UNDP	Financially Closed	1,737,148	1,732,816	1,732,816	100.00
00115648	DRC-19/ST1/EDU-PROT/INGO/12062	NGO/UNDP	Financially Closed	995,221	992,739	992,739	100.00
00115662	DRC-19/ST1/NUT-HLT-FSEC/11845	NGO/UNDP	Financially Closed	1,174,005	1,165,448	1,165,448	100.00

00115669	DRC-19/ST1/PROT-EDU/INGO/11959	NGO/UNDP	Financially Closed	1,715,902	1,705,681	1,705,681	100.00
00115670	DRC-19/ST1/PROT-EDU-FSEC/11891	NGO/UNDP	Financially Closed	1,262,924	1,259,775	1,259,775	100.00
00115671	DRC-19/ST1/PROT-HLT/INGO/12016	NGO/UNDP	Financially Closed	1,055,843	1,048,586	1,048,586	100.00
00115672	DRC-19/ST1/PROT-EDU/INGO/11831	NGO/UNDP	Financially Closed	1,262,015	1,258,868	1,258,868	100.00
00115673	DRC-19/ST1/HLT-NFI/INGO/11969	NGO/UNDP	Financially Closed	1,026,394	1,023,834	1,023,834	100.00
00115674	DRC-19/ST1/WaSH-HLT/NGO/11839	NGO/UNDP	Financially Closed	1,263,196	1,260,166	1,260,166	100.00
00115677	DRC-19/ST1/NFI-WaSH/NGO/12074	NGO/UNDP	Financially Closed	758,140	756,218	756,218	100.00
00115678	DRC-19/ST1/FSEC-NFI/INGO/12114	NGO/UNDP	Financially Closed	789,469	787,680	787,680	100.00
00115679	DRC-19/ST1/FSEC-WaSH/ING/11930	NGO/UNDP	Financially Closed	421,050	420,000	420,000	100.00
00115680	DRC-19/ST1/FSEC-WaSH/ING/12150	NGO/UNDP	Financially Closed	1,262,240	1,234,629	1,234,629	100.00
00115681	DRC-19/ST1/FSEC-NFI/NGO/11910	NGO/UNDP	Financially Closed	1,063,149	1,060,497	1,060,497	100.00
00115682	DRC-19/ST1/FSEC-WaSH/ING/11902	NGO/UNDP	Financially Closed	1,505,254	1,501,500	1,501,500	100.00
00115770	DRC19/ST1/WaSH-PROT/NGO/12059	NGO/UNDP	Operationally Closed	351,133	351,133	350,257	99.75
00115771	DRC19/ST1/PROT-HLT/INGO/12001	NGO/UNDP	Financially Closed	393,314	327,506	327,506	100.00
00115772	DRC19/ST1/HLTNUTPRT/INGO/12030	NGO/UNDP	Financially Closed	788,321	667,964	667,964	100.00
00115773	DRC19/ST1/HLTPRTNUT/INGO/12164	NGO/UNDP	Financially Closed	2,249,100	2,243,337	2,243,337	100.00
00115774	DRC19/ST1/FSEC-NFI/INGO/12069	NGO/UNDP	Financially Closed	1,473,671	1,418,167	1,418,167	100.00
00115775	DRC19/ST1/FSEC-PROT/NGO/12093	NGO/UNDP	Financially Closed	452,576	436,850	436,850	100.00
00116034	DRC-19/ST1/HLT-NUT/INGO/12089	NGO/UNDP	Financially Closed	1,473,674	1,469,999	1,469,999	100.00
00116035	DRC-19/ST1/HLT-WaSH/INGO/12133	NGO/UNDP	Financially Closed	1,263,150	1,260,000	1,260,000	100.00
00116036	DRC-19/ST1/FSEC-NFI-WaSH/12048	NGO/UNDP	Financially Closed	1,473,676	1,470,000	1,470,000	100.00
00116307	DRC19/ST1/PROT-EDU/INGO/13127	NGO/UNDP	Financially Closed	414,070	279,863	279,863	100.00
00116309	DRC19/ST1/FSEC-NFI/INGO/13113	NGO/UNDP	Financially Closed	682,112	680,411	680,411	100.00
00117101	DRC-19/HCG10/WaSH-HLT/13238	NGO/UNDP	Financially Closed	2,105,250	2,100,000	2,100,000	100.00
00117102	DRC-19/PROT-WaSH-HLT/13242	NGO/UNDP	Financially Closed	2,105,250	2,022,748	2,022,748	100.00
00117103	DRC-19/UR2/HLT-PROT/13239	NGO/UNDP	Financially Closed	2,105,250	1,962,642	1,962,642	100.00
00117780	DRC-19/HCG10/UR3/NUTHLT/13790	NGO/UNDP	Financially Closed	2,494,721	2,488,500	2,488,500	100.00
00118426	DRC-19/HCG10/UR3/EDUPROT/13891	NGO/UNDP	Financially Closed	795,288	793,305	793,305	100.00
00118429	DRC-19/HCG10/UR3/HLTNUT/13869	NGO/UNDP	Financially Closed	1,037,889	1,032,701	1,032,701	100.00

00118430	DRC-19/HCG10/UR3/WaSHLOG/13870	IOM	Financially Closed	1,450,000	1,338,124	1,338,124	100.00
00118491	DRC-19/HCG10/UR3/NUTHLT/13848	NGO/UNDP	Financially Closed	1,241,583	1,238,487	1,238,487	100.00
00118639	DRC-19/UR3/PROT-NUTHLT/13871	NGO/UNDP	Financially Closed	578,774	494,351	494,351	100.00
00119292	DRC-19/HCG10/UR4/14737	NGO/UNDP	Financially Closed	1,099,759	1,092,171	1,092,171	100.00
00122011	DRC-20/RA1/HLT-WaSHPROT/15878	NGO/OCHA	Operationally Closed	515,530	515,530	(42,663)	-8.28
00122012	DRC-20/RA1/HLT-WaSHPROT/15871	NGO/OCHA	Operationally Closed	722,714	722,714	-	-
00122013	DRC-20/RA1/HLT-WaSHPROT/15871	NGO/OCHA	Operationally Closed	717,701	717,701	-	-
00122014	DRC-20/RA1/HLTPROT/INGO/15856	NGO/OCHA	Operationally Closed	722,714	722,714	(160,364)	-22.19
00122015	DRC-20/RA1/HLT-WaSHPROT/15884	NGO/OCHA	Operationally Closed	584,649	584,649	(100,003)	-17.10
00122992	DRC-20/HCG10/RA1/HLW/N/15858	NGO/OCHA	Operationally Closed	469,942	469,942	-	-
00123041	DRC-20/HCG10/RA1/HLPR/UN/15886	UNFPA	Financially Closed	399,951	394,348	394,348	100.00
00123103	DRC-20/HCG10/RA1/HPW/IN/15873	NGO/OCHA	Operationally Closed	722,714	722,714	-	-
00123104	DRC-20/HCG10/RA1/HWHP/IN/15867	NGO/OCHA	Operationally Closed	721,580	721,580	(10,233)	-1.42
00123105	DRC-20/HCG10/RA1/HWP/ING/15880	NGO/OCHA	Operationally Closed	722,714	722,714	-	-
00123482	DRC-20/HCG10/RA1/WaPr/UN/15887	UNICEF	Financially Closed	500,000	498,321	498,321	100.00
00124136	DRC-20/HCG10/RA1/HLT-W/O/15866	NGO/OCHA	Operationally Closed	416,571	416,571	-	-
00124365	DRC-20/HCG10/SA1/NFIF/NG/16957	NGO/OCHA	Operationally Closed	553,585	553,585	-	-
00124371	DRC-20/SA1/WaSHNFI/INGO/16997	NGO/OCHA	Operationally Closed	1,222,437	1,222,437	-	-
00124372	DRC-20/HCG10/SA1/WaSNF/N/16888	NGO/OCHA	Operationally Closed	1,534,811	1,534,811	-	-
00124381	DRC-20/HCG10/SA1/H-NW/IN/17035	NGO/OCHA	Operationally Closed	1,229,203	1,229,203	(156,338)	-12.72
00124383	DRC-20/HCG10/SA1/FSPRO/N/16791	NGO/OCHA	Operationally Closed	1,190,539	1,190,539	-	-
00124384	DRC-20/HCG10/SA1/FSPRO/I/16729	NGO/OCHA	Operationally Closed	1,142,708	1,142,708	(11,443)	-1.00
00124616	DRC-20/HCG10/SA1/WSe/NGO/16862	NGO/OCHA	Operationally Closed	721,775	721,775	-	-
00124618	DRC-20/HCG10/SA1/HLN/ING/16779	NGO/OCHA	Operationally Closed	923,508	923,508	918,891	99.50
00124620	DRC-20/HCG10/SA1/FNSFING/16849	NGO/OCHA	Operationally Closed	921,377	921,377	-	-
00124759	DRC-20/HCG10/RA4/NFI-W/O/17303	NGO/OCHA	Operationally Closed	717,701	717,701	-	-
00124764	DRC-20/HCG10/SA1/NFIPR/N/16948	NGO/OCHA	Operationally Closed	1,114,082	1,114,082	-	-
00124767	DRC-20/HCG10/SA1/EDUP/IN/16680	NGO/OCHA	Operationally Closed	1,555,032	1,555,032	-	-
00124768	DRC-20/HCG10/SA1/PNU/ING/16793	NGO/OCHA	Operationally Closed	1,248,465	1,248,465	-	-

00124769	DRC-20/HCG10/SA1/PRNF/IN/16852	NGO/OCHA	Operationally Closed	921,308	921,308	(1,512)	-0.16
00124771	DRC-20/HCG10/SA1/H-N/W/IN/16822	NGO/OCHA	Operationally Closed	1,200,118	1,200,118	-	-
00124772	DRC-20/HCG10/SA1/HLNU/IN/16860	NGO/OCHA	Operationally Closed	601,367	601,367	-	-
00125186	DRC-20/HCG10/SA1/HPRO/UN/16855	UNFPA	Operationally Closed	2,223,332	2,087,316	2,087,316	100.00
00125401	DRC-20/HCG10/SA1/WH-P/UN/16841	UNICEF	Financially Closed	1,026,883	1,026,883	1,026,883	100.00
00125905	DRC-20/HCG10/RA5/Mu/ING/17670	NGO/OCHA	Operationally Closed	870,517	870,517	853,388	98.03
00126178	DRC-20/HCG10/RA7/NFS/ING/17985	NGO/OCHA	Operationally Closed	376,886	376,886	374,252	99.30
00126180	DRC-20/HCG10/RA7/E-PH/IN/17991	NGO/OCHA	Operationally Closed	411,198	411,198	394,590	95.96
00126253	DRC-20/HCG10/RA7/NFPR/IN/17990	NGO/OCHA	Operationally Closed	374,598	374,598	371,963	99.30
00126254	DRC-20/HCG10/RA7/CASH/IN/17989	NGO/OCHA	Operationally Closed	194,148	194,148	173,790	89.51
00126321	DRC-20/HCG10/RA6/N-EP/IN/17972	NGO/OCHA	Operationally Closed	962,555	962,555	957,938	99.52
00126322	DRC-20/HCG10/RA6/NFW/ING/17966	NGO/OCHA	Operationally Closed	717,701	717,701	713,084	99.36
00126324	DRC-20/HCG10/RA6/NPR/ING/17981	NGO/OCHA	Operationally Closed	685,751	685,751	651,844	95.06
00128190	DRC-21/ RA2/GBV-HLT/UN/ 19532	UNFPA	Operationally Closed	374,994	317,412	317,412	100.00
00128316	DRC-21/HCG10/SA1/EDU-C/I/18917	NGO/OCHA	Operationally Closed	1,008,540	1,008,540	998,910	99.05
00128317	DRC-21/HCG10/SA1/EDU-C/I/19322	NGO/OCHA	Operationally Closed	824,443	824,443	814,813	98.83
00128319	DRC-21/HCG10/SA1/CP-GB/I/19076	NGO/OCHA	Operationally Closed	391,104	391,104	382,009	97.67
00128489	DRC-21/HCG10/SA1/W-F/ING/18810	NGO/OCHA	Operationally Closed	1,486,255	1,486,255	1,476,090	99.32
00128557	DRC-21/HCG10/SA1/NUT-WSH/19238	NGO/OCHA	Operationally Closed	855,144	855,144	845,514	98.87
00128559	DRC-21/SA1/GBV-WaSH/18878	NGO/OCHA	Operationally Closed	673,817	673,817	664,187	98.57
00128561	DRC-21/HCG10/SA1/CP-NUT/19101	NGO/OCHA	Operationally Closed	875,518	875,518	865,888	98.90
00128563	DRC-21/SA1/FSEC-WaSH/18809	NGO/OCHA	Operationally Closed	1,181,660	1,181,660	1,171,495	99.14
00128670	DRC-21/HCG10/SA1/GB-H/UN/18717	UNFPA	Operationally Closed	2,234,000	2,214,658	2,214,658	100.00
00128688	DRC-21/SA1/HLTNUT/INGO/19363	NGO/OCHA	Operationally Closed	1,172,492	1,172,492	1,162,327	99.13
00128689	DRC-21/SA1/HLTWaSH/INGO/19183	NGO/OCHA	Operationally Closed	1,219,288	1,219,288	1,209,123	99.17
00128692	DRC-21/HCG10/SA1/C-NW/UN/19360	UNICEF	Operationally Closed	2,082,798	2,082,798	2,057,353	98.78
00128903	DRC-21/CG/RA3/HLT-GBV/UN/20111	UNFPA	Operationally Closed	1,000,000	969,295	969,295	100.00
00128965	DRC-21/HCG10/RA3/INGO/20139	NGO/OCHA	Operationally Closed	1,222,408	1,222,408	1,212,243	99.17
00128966	DRC-21/HCG10/RA3/INGO/20138	NGO/OCHA	Operationally Closed	477,408	477,408	468,313	98.09

00131477	DRC-21/HCG10/AS2/21249	UNICEF	Operationally Closed	1,999,999	1,999,999	1,999,999	100.00
00131490	DRC-21/HCG10/RA4UN/21132	FAO	Operationally Closed	1,496,277	1,496,277	1,505,916	100.64
00131572	DRC-21/HCG10/AS2/CASH/21113	NGO/OCHA	Operationally Closed	895,892	895,892	886,262	98.93
00131573	DRC-21/HCG10/AS2/CASH//21161	NGO/OCHA	Operationally Closed	1,227,501	1,227,501	1,217,336	99.17
00131574	DRC-21/HCG10/AS2/CASH-CP/21163	NGO/OCHA	Operationally Closed	1,149,945	1,149,945	1,139,780	99.12
00131575	DRC-21/HCG10/AS2/CASH/21232	NGO/OCHA	Operationally Closed	1,232,595	1,232,595	1,222,430	99.18
00131576	DRC-21/HCG10/AS2/CASH/21252	NGO/OCHA	Operationally Closed	967,366	967,366	957,736	99.00
00131577	DRC-21/HCG10/AS2/CASH/21274	NGO/OCHA	Operationally Closed	864,109	864,109	854,479	98.89
00131578	DRC-21/HCG10/AS2/CASH/21280	NGO/OCHA	Operationally Closed	824,583	824,583	814,403	98.77
00131579	DRC-21/HCG10/AS2/CASH/21319	NGO/OCHA	Operationally Closed	1,049,231	1,049,231	1,039,066	99.03
00131643	DRC-21/HCG10/AS2/CASH/21202	NGO/OCHA	Operationally Closed	745,125	745,125	735,495	98.71
00131644	DRC-21/HCG10/AS2/CASH/21284	NGO/OCHA	Operationally Closed	1,171,473	1,171,473	1,161,308	99.13
00131681	DRC-21/HCG10/AS2/UN/21320	UNHCR	On Going	1,784,942	1,784,942	1,784,942	100.00
00133162	DRC-22/HCG10/SA1/HLT-NUT/22336	NGO/OCHA	Operationally Closed	1,460,787	1,460,787	1,450,622	99.30
00133214	DRC-22/HCG10/SA1/NFIWaSH/22306	NGO/OCHA	Operationally Closed	1,326,315	1,326,315	1,316,150	99.23
00133215	DRC-22/HCG10/SA1/NFIPROT/22376	NGO/OCHA	Operationally Closed	1,538,202	1,538,202	1,528,037	99.34
00133218	DRC-22/HCG10/SA1/EDU-HLT/22431	NGO/OCHA	Operationally Closed	1,528,016	1,528,016	1,517,851	99.33
00133231	DRC-22/HCG10/SA1/HLT-GBV/22367	UNFPA	On Going	1,206,335	1,206,335	987,697	81.88
00133460	DRC-22/HCG10/SA1/FSWaSH/22290	NGO/OCHA	Operationally Closed	1,137,857	1,137,857	1,127,692	99.11
00133462	DRC-22/HCG10/SA1/EDU-GBV/22440	NGO/OCHA	Operationally Closed	1,039,985	1,039,985	1,029,820	99.02
00133463	DRC-22/HCG10/ SA1/NUT-CP/22282	NGO/OCHA	Operationally Closed	1,189,810	1,189,810	1,179,645	99.15
00133466	DRC-22/HCG10/SA1/FSEC-PR/22355	NGO/OCHA	Operationally Closed	1,226,483	1,226,483	1,216,318	99.17
00140030	DRC-22/HCG10/RA4/WaSHNUT/INGO/	NGO/OCHA	Operationally Closed	1,028,322	1,028,322	1,028,037	99.97
00140274	CBPF-DRC-23-R-INGO-25341	NGO/OCHA	Operationally Closed	722,714	722,714	719,626	99.57
00140338	CBPF-DRC-23-R- INGO-26126	NGO/OCHA	On Going	1,232,595	-	1,233,645	-
00140341	CBPF-DRC-23-R- INGO-26128	NGO/OCHA	On Going	1,130,726	-	-	-
00140364	CBPF-DRC-23-R- INGO-26126	NGO/OCHA	On Going	1,243,810	1,243,810	-	-
00140367	CBPF-ORC-23-R- INGO-26123	NGO/OCHA	On Going	2,014,838	2,014,838	2,004,673	99.50
00140368	CBPF-DRC-23-R- INGO-26147	NGO/OCHA	On Going	1,243,810	1,243,810	1,233,645	99.18
<b>Multisectoral: Total</b>				<b>308,770,494</b>	<b>303,286,202</b>	<b>281,743,823</b>	<b>92.90</b>

Nutrition							
00078049	DRC - Pooled Fund:Nutrition-UN	UNICEF	Financially Closed	2,046,120	2,046,120	2,046,120	100.00
00078050	DRC - PF-Nutrition -MA/NGOs	NGO/UNDP	Operationally Closed	12,978,633	12,918,951	10,562,026	81.76
00085217	DRC PF NUTRITION/2013/UN AGENC	UNICEF	Operationally Closed	1,769,503	1,769,503	1,769,503	100.00
00085271	DRC PF NUTRITION/2013/UNDP-NGO	NGO/UNDP	Financially Closed	5,737,873	5,031,954	5,031,954	100.00
00090652	DRC PF NUTRITION/2014/MA/NGO	NGO/UNDP	Operationally Closed	972,762	971,180	971,180	100.00
00095924	DRC-PF/NUT/2015/NGO/2015MD-38	NGO/UNDP	Operationally Closed	534,791	532,112	532,112	100.00
00103548	DRC-PF-NUT/16/MA/NG/2016MD-186	NGO/UNDP	Operationally Closed	443,895	442,788	442,788	100.00
00108070	DRC-17/NUT/UR5/NGO/7508	NGO/UNDP	Financially Closed	291,304	290,026	290,026	100.00
00109005	DRC-17/HCG10/UR3/NUT/UN/7443	UNICEF	Financially Closed	3,749,219	3,749,219	3,749,219	100.00
00110233	DRC-18/HCG10/UR1/NUT/INGO/8775	NGO/UNDP	Financially Closed	263,155	262,498	262,498	100.00
00110234	DRC-/NUT/NGO/8783	NGO/UNDP	Financially Closed	1,344,696	1,341,342	1,341,342	100.00
00110235	DRC-/NUT/NGO/8784	NGO/UNDP	On Going	931,418	551,156	551,156	100.00
00110236	DRC-18NUT/INGO/8797	NGO/UNDP	Financially Closed	1,039,524	1,036,931	1,036,931	100.00
00110362	DRC-18/HCG10/UR1/NUT/INGO/8864	NGO/UNDP	Financially Closed	425,763	424,702	424,702	100.00
00111286	DRC-18/HCG10/UR3/NUT-FSEC/9333	NGO/UNDP	Financially Closed	306,072	305,309	305,309	100.00
00113523	DRC-18/HCG10/UR5/NUT/NGO/11047	NGO/UNDP	Operationally Closed	399,996	399,996	398,853	99.71
00115661	DRC-19/HCG10/ST1/NUT/ING/12098	NGO/UNDP	Financially Closed	404,308	403,299	403,299	100.00
00116305	DRC19/ST1/NUT/INGO/13130	NGO/UNDP	Financially Closed	257,169	252,527	252,527	100.00
00119289	DRC-19/HCG10/UR3/NUT/14422	NGO/UNDP	Financially Closed	842,100	840,000	840,000	100.00
00124138	DRC-20/HCG10/SA1/NUT/ING/16937	NGO/OCHA	Operationally Closed	1,377,336	1,377,336	-	-
00124139	DRC-20/HCG10/SA1/NUT/ING/17031	NGO/OCHA	Operationally Closed	1,074,406	1,074,406	-	-
00124374	DRC-20/HCG10/SA1/NUT/ING/16960	NGO/OCHA	Operationally Closed	1,071,555	1,071,555	(16,605)	-1.55
00124501	DRC-20/HCG10/RA3/NUT/NGO/17176	NGO/OCHA	Operationally Closed	332,870	332,870	69,030	20.74
00124503	DRC-20/HCG10/SA1/NUT/UN/16959	UNICEF	Operationally Closed	1,299,334	1,299,334	1,299,135	99.98
00124607	DRC-20/HCG10/RA3/NUT/NGO/17193	NGO/OCHA	Operationally Closed	257,663	257,663	-	-
00126181	DRC-20/HCG10/RA7/NUT/ING/17987	NGO/OCHA	Operationally Closed	194,148	194,148	191,514	98.64
00127981	DRC-21/HCG10/RA2/NUT/UN/19632	UNICEF	Financially Closed	199,999	199,999	199,999	100.00
00128556	DRC-21/HCG10/SA1/NUT/18794	NGO/OCHA	Operationally Closed	590,284	590,284	580,543	98.35

00128690	DRC-21/HCG10/SA1/NUT/NGO/19141	NGO/OCHA	Operationally Closed	824,648	824,648	-	-
00133337	DRC-22/HCG10/SA1/NUT/NGO/22312	NGO/OCHA	Operationally Closed	651,065	651,065	641,435	98.52
00140031	DRC-22/HCG10/RA4/NUT/INGO/2439	NGO/OCHA	Operationally Closed	314,702	314,702	308,411	98.00
<b>Nutrition: Total</b>				<b>42,926,311</b>	<b>41,757,623</b>	<b>34,485,007</b>	<b>82.58</b>

<b>Protection</b>							
00078037	DRC PF- Protection- MA/NGOs	NGO/UNDP	Operationally Closed	8,762,282	8,761,889	8,329,802	95.07
00078051	DRC - PF- Protection-UN	UNHABITAT	Financially Closed	571,996	571,996	571,996	100.00
00078051	DRC - PF- Protection-UN	UNHCR	Financially Closed	2,622,479	2,622,479	2,622,479	100.00
00078051	DRC - PF- Protection-UN	UNICEF	Financially Closed	655,946	655,061	655,061	100.00
00085219	DRC PF PROTECTION/2013/UNDP-NG	NGO/UNDP	Operationally Closed	2,448,432	2,442,298	2,178,451	89.20
00085232	DRC PF PROTECTION/2013/UN AGEN	UNHABITAT	Financially Closed	1,842,161	1,840,101	1,840,101	100.00
00085232	DRC PF PROTECTION/2013/UN AGEN	UNHCR	Financially Closed	825,471	825,471	825,471	100.00
00085232	DRC PF PROTECTION/2013/UN AGEN	UNMAS	Financially Closed	200,000	200,000	200,000	100.00
00091764	DRC PF PROTECTION/2014/MA/NGO	NGO/UNDP	Operationally Closed	1,865,565	1,861,445	1,861,445	100.00
00096604	DRC-PLDFND-PROT-2015/2015MD-51	NGO/UNDP	Operationally Closed	952,371	944,789	944,789	100.00
00098545	DRC-POOLED FUND-PROTECTION-UN-	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00103546	DRC-PF-PROT/2016/NG/2016MD-184	NGO/UNDP	Operationally Closed	2,333,674	1,956,953	1,956,953	100.00
00105670	DRC-17/PROT/UR1/NGO/5605	NGO/UNDP	Financially Closed	184,218	183,758	183,758	100.00
00105672	DRC-17/PROT/UR1/NGO/5697	NGO/UNDP	Financially Closed	210,507	207,018	207,018	100.00
00106904	DRC-17/PROT/UR2/NGO/6656	NGO/UNDP	Financially Closed	526,313	525,000	525,000	100.00
00107115	DRC-17/PROT/NGO/6881	NGO/UNDP	Financially Closed	315,788	315,000	315,000	100.00
00108071	DRC-17/PROT/UR5/NGO/7438	NGO/UNDP	Financially Closed	499,048	497,803	497,803	100.00
00108072	DRC-17/PROT/UR5/NGO/7470	NGO/UNDP	Financially Closed	69,474	69,300	69,300	100.00
00108073	DRC-17/PROT/UR5/NGO/7568	NGO/UNDP	Financially Closed	498,989	465,166	465,166	100.00
00110237	DRC-18/PROT/NGO/8772	NGO/UNDP	Financially Closed	77,760	76,851	76,851	100.00
00110238	DRC/PROT/NGO/8801	NGO/UNDP	Financially Closed	86,124	81,599	81,599	100.00
00110239	DRC-18/PROT/NGO/8806	NGO/UNDP	Financially Closed	378,946	378,000	378,000	100.00
00110363	DRC-18/HCG10/UR1/PROT/NGO/8847	NGO/UNDP	Financially Closed	121,570	121,267	121,267	100.00

00110364	DRC-18/HCG10/UR1/PROT/8896	NGO/UNDP	Financially Closed	720,086	715,032	715,032	100.00
00110385	DRC-18/HCG10/UR1/8958	NGO/UNDP	Financially Closed	216,855	216,315	216,315	100.00
00111291	DRC-18/HCG10/UR3/PROT/NGO/9291	NGO/UNDP	Operationally Closed	397,585	397,585	396,593	99.75
00111292	DRC-18/HCG10/UR3/PROT/NGO/9336	NGO/UNDP	Operationally Closed	145,581	145,250	145,250	100.00
00111293	DRC-18/HCG10/UR3/PROT/NGO/9347	NGO/UNDP	Financially Closed	330,592	329,767	329,767	100.00
00111294	DRC-18/HCG10/UR3/PROT/NGO/9402	NGO/UNDP	Financially Closed	135,833	126,068	126,068	100.00
00111623	DRC-16/HCG10/UR03/PROT/8968	NGO/UNDP	Financially Closed	105,263	105,000	105,000	100.00
00111624	DRC-16/HCG10/UR03/PROT/9198	NGO/UNDP	Financially Closed	210,526	210,001	210,001	100.00
00113111	DRC-18/HCG10/PU2/PROT/10934	NGO/UNDP	Operationally Closed	262,097	258,654	258,654	100.00
00113525	DRC-18/HCG10/UR5/PROT/11088	NGO/UNDP	Financially Closed	110,526	107,678	107,678	100.00
00113526	DRC-18/HCG10/UR5/PROT/UN/11110	UNFPA	Financially Closed	500,000	500,000	500,000	100.00
00113531	DRC-18/HCG10/UR5/PROT/11040	NGO/UNDP	Financially Closed	308,419	307,650	307,650	100.00
00113532	DRC-18/HCG10/UR5/PROT/11049	NGO/UNDP	Financially Closed	315,788	315,000	315,000	100.00
00115663	DRC-19/HCG/ST1/PROT/INGO/11890	NGO/UNDP	Financially Closed	408,566	402,933	402,933	100.00
00115664	DRC-19/HCG/ST1/PROT/NGO/11947	NGO/UNDP	Financially Closed	300,004	299,255	299,255	100.00
00115665	DRC-19/ST1/FSEC-NFI/INGO/12014	NGO/UNDP	Financially Closed	268,420	267,751	267,751	100.00
00115666	DRC-19/HCG/ST1/PROT/NGO/12036	NGO/UNDP	Financially Closed	210,525	206,084	206,084	100.00
00115667	DRC-19/HCG/ST1/PROT/NGO/12043	NGO/UNDP	Financially Closed	273,683	268,516	268,516	100.00
00115668	DRC-19/HCG/ST1/PROT/NGO/12061	NGO/UNDP	Financially Closed	291,577	283,006	283,006	100.00
00116033	DRC-19/ST1/PROT/NGO/1214/12140	NGO/UNDP	Financially Closed	1,052,625	1,047,344	1,047,344	100.00
00116306	DRC19/ST1/PROT/INGO/13115	NGO/UNDP	Financially Closed	269,874	269,201	269,201	100.00
00118423	DRC-19/HCG10/UR3/PROT/13845	NGO/UNDP	Operationally Closed	131,579	126,926	131,251	103.41
00118427	DRC-19/HCG10/UR3/PROT/13840	NGO/UNDP	Financially Closed	210,073	209,549	209,549	100.00
00118428	DRC-19/HCG10/UR3/PROT/13865	NGO/UNDP	Financially Closed	290,523	287,467	287,467	100.00
00119290	DRC-19/HCG10/UR3/PROT/14424	NGO/UNDP	Financially Closed	473,681	472,500	472,500	100.00
00119291	DRC-19/HCG/UR3/PROT/NGO/14433	NGO/UNDP	Financially Closed	260,402	259,752	259,752	100.00
00119293	DRC-19/HCG10/UR4/PROT/14736	NGO/UNDP	Financially Closed	201,465	200,684	200,684	100.00
00119294	DRC-19/HCG10/UR4/PROT/14735	NGO/UNDP	Financially Closed	397,877	396,885	396,885	100.00
00119535	DRC-19/HCG10/UR3/PROT/UN/14897	UNFPA	Operationally Closed	423,149	421,034	421,034	100.00



00122009	DRC-20/HCG/RA1/PROT/INGO/15889	NGO/OCHA	Operationally Closed	409,642	409,642	-	-
00124122	DRC-20/HCG10/RA2/PROT/UN/16785	UNFPA	Financially Closed	399,491	382,184	382,184	100.00
00124375	DRC-20/HCG10/SA1/PRO/ING/16667	NGO/OCHA	Operationally Closed	476,326	476,326	-	-
00124376	DRC-20/HCG10/SA1/PROT/NG/16769	NGO/OCHA	Operationally Closed	256,294	256,294	-	-
00124377	DRC-20/HCG10/SA1/PROT/NG/16896	NGO/OCHA	Operationally Closed	257,308	257,308	-	-
00124378	DRC-20/HCG10/SA1/PRO/ING/16920	NGO/OCHA	Operationally Closed	308,242	308,242	(8,758)	-2.84
00124379	DRC-20/HCG10/SA1/PRO/ING/17012	NGO/OCHA	Operationally Closed	511,966	511,966	-	-
00124380	DRC-20/HCG10/SA1/PRO/ING/17044	NGO/OCHA	Operationally Closed	410,112	410,112	-	-
00124502	DRC-20/HCG/RA3/PROT/INGO/17175	NGO/OCHA	Operationally Closed	252,214	252,214	-	-
00124608	DRC-20/HCG10/RA3/PRO/ING/17203	NGO/OCHA	Operationally Closed	461,046	461,046	(21,401)	-4.64
00124725	DRC-20/HCG10/SA1/PROT/UN/16854	UNFPA	Financially Closed	699,995	696,689	696,689	100.00
00125182	DRC-20/HCG10/SA1/PRO/ING/16985	NGO/OCHA	Operationally Closed	554,711	554,711	547,609	98.72
00125693	DRC-20/HCG10/SA1/PRO/ING/16719	NGO/OCHA	Operationally Closed	308,240	308,240	305,605	99.15
00125694	DRC-20/HCG10/SA1/PRO/ING/16911	NGO/OCHA	Operationally Closed	308,242	308,242	305,608	99.15
00126182	DRC-20/HCG10/RA7/PROT/NG/17986	NGO/OCHA	Operationally Closed	53,569	53,569	50,935	95.08
00126183	DRC-20/HCG10/RA7/PROT/NG/18000	NGO/OCHA	Operationally Closed	199,859	199,859	197,225	98.68
00128298	DRC-21/HCG10/RA2/PRO/ING/19579	NGO/OCHA	Operationally Closed	265,427	265,427	255,458	96.24
00128318	DRC-21/HCG10/SA1/PROT/NG/19176	NGO/OCHA	Operationally Closed	211,771	211,771	203,738	96.21
00128490	DRC-21/HCG10/SA1/CP/NGO/19397	NGO/OCHA	Operationally Closed	262,704	262,704	254,672	96.94
00128530	DRC-21/RA2/CP/19580	NGO/OCHA	Operationally Closed	467,506	467,506	458,411	98.05
00128558	DRC-21/HCG10/SA1/PROT/19190	NGO/OCHA	Operationally Closed	824,583	824,583	814,953	98.83
00128560	DRC-21/HCG10/SA1/CP/18840	NGO/OCHA	Operationally Closed	211,771	211,771	155,864	73.60
00128743	DRC-21/HCG10/SA1/GBV/ING/19192	NGO/OCHA	Operationally Closed	461,394	461,394	452,299	98.03
00128851	DRC-21/HCGIO/PROT/INGO/20113	NGO/OCHA	Operationally Closed	252,518	252,518	244,486	96.82
00131106	DRC-21/HCG10/AS2/21288	NGO/OCHA	Operationally Closed	211,770	211,770	203,737	96.21
00131107	DRC-21/HCG10/AS2/21293	NGO/OCHA	Operationally Closed	416,571	416,571	406,366	97.55
00131580	DRC-21/HCG10/AS2/GBV/21221	NGO/OCHA	Operationally Closed	518,976	518,976	509,346	98.14
00131891	DRC-21/HCG10/AS2/INGO/21108	NGO/OCHA	On Going	518,441	518,441	494,378	95.36
00133157	DRC-22/HCG10/SA1/PROT/NG/22325	NGO/OCHA	Operationally Closed	211,771	211,771	203,738	96.21

00133158	DRC-22/HCG10/SA1/LTP/NGO/22351	NGO/OCHA	Operationally Closed	92,793	92,793	86,573	93.30
00133159	DRC-22/HCG10/SA1/GBV/NGO/22323	NGO/OCHA	Operationally Closed	514,366	514,366	505,271	98.23
00133160	DRC-22/HCG10/SA1/GBV-CP/22352	NGO/OCHA	Operationally Closed	806,247	806,247	796,617	98.81
00133161	DRC-22/HCG10/SA1/PROT-CP/22372	NGO/OCHA	Operationally Closed	570,007	570,007	560,377	98.31
00133219	DRC-22/HCG10/SA1/CP/NGO/22436	NGO/OCHA	Operationally Closed	249,463	249,463	241,430	96.78
00133340	DRC-22/HCG10/SA1/GBV-CP/22319	UNFPA	On Going	1,000,000	1,000,000	627,188	62.72
00133464	DRC-22/HCG10/SA1/GBV-CP/22307	NGO/OCHA	Operationally Closed	1,006,929	1,006,929	997,299	99.04
00134072	DRC-22/HCG10/RA3/CP/NGO/23978	NGO/OCHA	Operationally Closed	211,771	211,771	203,738	96.21
00140032	DRC-22/HCG10/RA4/PROT/INGO/243	NGO/OCHA	Operationally Closed	722,514	722,514	719,425	99.57
00140033	DRC-22/HCG10/RA4/PROT/INGO/243	NGO/OCHA	Operationally Closed	314,702	314,702	308,411	98.00
00140273	CBPF-DRC-23-R-NGO-25322	NGO/OCHA	On Going	160,836	160,836	154,206	95.88
00140303	CBPF-DRC-23-R-UN-26095	UNFPA	On Going	700,000	700,000	36,964	5.28
00140339	CBPF-DRC-23-R-NGO-26127	NGO/OCHA	On Going	1,028,322	-	-	-
00140365	CBPF-DRC-23-R-NGO-26138	NGO/OCHA	On Going	1,141,006	1,141,006	1,130,841	99.11
00140366	CBPF-DRC-23-R-NGO-26145	NGO/OCHA	On Going	1,243,810	1,243,810	1,233,645	99.18
<b>Protection: Total</b>				<b>56,037,506</b>	<b>54,472,422</b>	<b>49,078,660</b>	<b>90.10</b>

Shelter and Non-Food Items							
00078052	DRC - PF-NFI-UN	UNHCR	Financially Closed	1,790,846	1,790,846	1,790,846	100.00
00078052	DRC - PF-NFI-UN	UNICEF	Financially Closed	781,433	773,761	773,761	100.00
00078053	DRC-PF-NFI-MA/NGOs	NGO/UNDP	Operationally Closed	17,448,809	17,433,921	16,981,163	97.40
00085273	DRC PF SHELTER-NFI/2013/UNDP-N	NGO/UNDP	Financially Closed	6,463,540	6,417,907	6,417,907	100.00
00091766	DRC PF SHELTER AND NON FOOD IT	NGO/UNDP	Financially Closed	538,191	537,959	537,959	100.00
00091830	DRC-PF-SHELTERANDNFI/2014/UN	UNHCR	Operationally Closed	272,342	272,342	272,342	100.00
00095925	DRF-PLDFND/SHLT&NFD/2015MD-39	NGO/UNDP	Operationally Closed	5,361,029	5,312,884	5,312,884	100.00
00100482	DRC-PF-NFI/2016/NGO/2016MD-68	NGO/UNDP	Operationally Closed	3,028,746	3,021,138	2,827,393	93.59
00100742	DRC PF/NFI/2016/UN	UNICEF	Financially Closed	1,806,000	1,804,765	1,804,765	100.00
00105665	DRC-17/NFI/UR1/NGO/5710	NGO/UNDP	Financially Closed	894,732	892,501	892,501	100.00
00108056	DRC-17/NFI/UR5/NGO/7430	NGO/UNDP	Financially Closed	1,578,938	1,575,000	1,575,000	100.00
00108062	DRC-17/NFI/UR5/NGO/7432	NGO/UNDP	Financially Closed	1,470,558	1,395,008	1,395,008	100.00
00108063	DRC-17/NFI/UR5/NGO/7451	NGO/UNDP	Financially Closed	1,641,032	1,636,940	1,636,940	100.00

00110220	DRC-18/HCG10/UR1/NFI/NGO/8773	NGO/UNDP	Financially Closed	398,454	397,461	397,461	100.00
00110221	DRC-18/HCG10/UR1/NFI/NGO/8774	NGO/UNDP	Financially Closed	651,570	649,945	649,945	100.00
00110222	DRC-18/HCG10/UR1/NFI/NGO/8796	NGO/UNDP	Financially Closed	421,536	417,005	417,005	100.00
00110357	DRC-18/HCG10/UR1/NFI/INGO/8891	NGO/UNDP	Financially Closed	554,370	552,988	552,988	100.00
00111272	DRC-18/HCG10/UR3/NFI/NGO/9268	NGO/UNDP	Financially Closed	434,552	433,419	433,419	100.00
00111273	DRC-18/HCG10/UR3/NFI/NGO/9337	NGO/UNDP	Financially Closed	573,796	572,348	572,348	100.00
00113518	DRC-18/HCG10/UR5/NFI/NGO/11002	NGO/UNDP	Financially Closed	700,418	698,671	698,671	100.00
00115619	DRC-19/ST1/PROT-EDU/INGO/12073	NGO/UNDP	Financially Closed	526,312	525,000	525,000	100.00
00115620	DRC-19/ST1/NFI-FSEC/NGO//11946	NGO/UNDP	Financially Closed	595,781	594,295	594,295	100.00
00117779	DRC-19/HCG10/UR3/NFI/13791	NGO/UNDP	Financially Closed	768,416	766,500	766,500	100.00
00118234	DRC-19/HCG10/UR3/NFI/NGO/13862	NGO/UNDP	Financially Closed	150,526	146,541	146,541	100.00
00118420	DRC-19/HCG10/UR3/NFI/NGO/13844	NGO/UNDP	Financially Closed	1,073,779	1,071,101	1,071,101	100.00
00118948	DRC-19/HCG10/UR3/NFI/NGO/14426	NGO/UNDP	Financially Closed	526,313	521,825	521,825	100.00
00124360	DRC-20/HCG10/SA1/NFI/ING/16773	NGO/OCHA	Operationally Closed	569,991	569,991	-	-
00124361	DRC-20/HCG10/SA1/NFI/NGO/16971	NGO/OCHA	Operationally Closed	241,258	241,258	-	-
00124362	DRC-20/HCG10/SA1/NFI/NGO/16990	NGO/OCHA	Operationally Closed	309,468	309,468	-	-
00124363	DRC-20/HCG10/SA1/NFI/NGO/16993	NGO/OCHA	Operationally Closed	204,536	204,536	-	-
00124364	DRC-20/HCG10/SA1/NFI/NGO/16995	NGO/OCHA	Operationally Closed	710,595	710,595	-	-
00124606	DRC-20/HCG10/RA3/NFI/NGO/17180	NGO/OCHA	Operationally Closed	819,570	819,570	-	-
00124614	DRC-20/HCG10/SA1/NFI/NGO/16752	NGO/OCHA	Operationally Closed	442,959	442,959	-	-
00124615	DRC-20/HCG10/SA1/NFI/NGO/16905	NGO/OCHA	Operationally Closed	115,714	115,714	-	-
00124758	DRC-20/HCG10/RA4/NFI/ING/17411	NGO/OCHA	Operationally Closed	717,701	717,701	-	-
00125181	DRC-20/HCG10/SA1/NFI/NGO/16724	NGO/OCHA	Operationally Closed	236,362	236,362	-	-
00128021	DRC-21/HCG10/RA2/NFI/UN/19582	UNHCR	Operationally Closed	1,034,998	1,034,998	1,034,998	100.00
00128158	DRC-21/HCG10/RA2/NFI/ING/19461	NGO/OCHA	Operationally Closed	482,385	482,385	473,290	98.11
00128299	DRC-21/HCG10/SA1/NFI/NGO/18830	NGO/OCHA	Operationally Closed	773,649	773,649	764,019	98.76
00128300	DRC-21/HCG10/SA1/NFI/NGO/18889	NGO/OCHA	Operationally Closed	1,507,642	1,507,642	1,497,477	99.33
00128315	DRC-21/HCG10/SA1/NFI/NGO/18931	NGO/OCHA	Operationally Closed	723,503	723,503	713,873	98.67
00128486	DRC-21/HCG10/SA1/NFI/ING/18893	NGO/OCHA	Operationally Closed	1,130,726	1,130,726	1,120,561	99.10

00128491	DRC-21/HCG10/SA1/NFI/NGO/19199	NGO/OCHA	Operationally Closed	477,693	477,693	468,598	98.10
00128555	DRC-21/HCG10/SA1/NFI/18729	NGO/OCHA	Operationally Closed	595,378	595,378	585,748	98.38
00128827	DRC-21/HCG10/RA3/NFI/UN/20134	UNHCR	Operationally Closed	1,362,844	1,362,844	1,362,844	100.00
00128848	DRC-21/HCGIO/RA3/NFI/NGO/20125	NGO/OCHA	Operationally Closed	342,207	342,207	333,112	97.34
00128849	DRC-21/HCGIO/RA3/NFI/NGO/20131	NGO/OCHA	Operationally Closed	875,518	875,518	865,888	98.90
00130990	DRC-21/RA6/NFI/UN/21188	UNHCR	Operationally Closed	799,999	799,999	799,999	100.00
00131126	DRC-21/HCG10/RA6/NFI/UN/21208	UNICEF	Operationally Closed	1,155,867	1,155,867	1,151,591	99.63
00132641	DRC-22/HCG10/RA1/NFI/UN/22463	UNHCR	Operationally Closed	481,997	481,997	481,997	100.00
00133213	DRC-22/HCG10/SA1/NFI/NGO/22315	NGO/OCHA	Operationally Closed	620,845	620,845	611,215	98.45
00133333	DRC-22/HCG10/SA1/NFI/NGO/22303	NGO/OCHA	Operationally Closed	646,307	646,307	636,677	98.51
00134071	DRC-22/HCG10/RA3/NFI/NGO/23976	NGO/OCHA	Operationally Closed	723,188	723,188	713,558	98.67
00140026	DRC-22/HCG10/RA4/NFI/INGO/2432	NGO/OCHA	Operationally Closed	722,714	722,714	719,626	99.57
00140027	DRC-22/HCG10/RA4/NFI/NGO/24392	NGO/OCHA	Operationally Closed	722,714	722,714	719,626	99.57
00140272	CBPF-DRC-23-R-NGO-25296	NGO/OCHA	On Going	697,247	697,247	693,925	99.52
00140336	CBPF-DRC-23-R-0-26134	NGO/OCHA	On Going	416,572	-	-	-
<b>Shelter and Non-Food Items: Total</b>				<b>71,114,164</b>	<b>70,457,642</b>	<b>65,314,187</b>	<b>92.70</b>

#### Water Sanitation and Hygiene

00078055	DRC-PF-WASH-UN	UNICEF	Financially Closed	590,640	589,058	589,058	100.00
00078056	DRC-PF - WASH - MA/NGO's	NGO/UNDP	Operationally Closed	24,115,656	24,078,525	23,871,278	99.14
00085218	DRC PF WASH/2013/UNDP-NGOs	NGO/UNDP	Operationally Closed	8,951,982	8,889,649	8,594,732	96.68
00091765	DRC PF WASH/2014/MA/NGO	NGO/UNDP	Operationally Closed	1,746,445	1,722,598	1,722,598	100.00
00095926	DRC-PLDFND/WASH/2015/2015MD-40	NGO/UNDP	Operationally Closed	3,181,626	3,130,058	3,130,058	100.00
00100483	DRC-PF/WASH/2016/NGO/2016MD-69	NGO/UNDP	Operationally Closed	5,653,446	5,647,259	5,195,189	91.99
00100744	DRC PF/WASH/2016/UN	UNICEF	Financially Closed	817,000	815,689	815,689	100.00
00105666	DRC-17/WASH/UR1/NGO/5695	NGO/UNDP	Financially Closed	473,682	472,500	472,500	100.00
00108064	DRC-17/WASH/UR5/NGO/7433	NGO/UNDP	Financially Closed	669,242	667,573	667,573	100.00
00108065	DRC-17/WASH/UR5/NGO/7462	NGO/UNDP	Financially Closed	378,450	372,545	372,545	100.00
00108066	DRC-17/WASH/UR5/NGO/7511	NGO/UNDP	Financially Closed	736,838	734,999	734,999	100.00
00108067	DRC-17/WASH/UR5/NGO/7547	NGO/UNDP	Financially Closed	1,368,413	1,365,000	1,365,000	100.00

00110223	DRC-/WaSH/NGO/8790	NGO/UNDP	Financially Closed	117,881	117,361	117,361	100.00
00110224	DRC-/UR1/WaSH/NGO/8800	NGO/UNDP	Financially Closed	118,461	118,166	118,166	100.00
00110225	DRC-/UR1/WaSH/NGO/8809	NGO/UNDP	Financially Closed	48,828	48,706	48,706	100.00
00110358	DRC-18/HCG10/UR1/WaSH/8856	NGO/UNDP	Financially Closed	504,076	469,132	469,132	100.00
00110384	DRC-18/HCG10/UR1/WaSH/NGO/8957	NGO/UNDP	Financially Closed	248,404	247,784	247,784	100.00
00111278	DRC-18/HCG10/UR3/WaSH/9247	NGO/UNDP	Financially Closed	438,647	437,553	437,553	100.00
00111279	DRC-18/HCG10/UR3/WaSH/9252	NGO/UNDP	Financially Closed	520,359	514,193	514,193	100.00
00111280	DRC-18/HCG10/UR3/WaSH/NGO/9276	NGO/UNDP	Financially Closed	1,022,050	1,019,605	1,019,605	100.00
00111571	DRC-18/PU1/WaSH/INGO/10079	NGO/UNDP	Financially Closed	1,220,084	1,217,042	1,217,042	100.00
00111572	DRC-18/PU1/WaSH/INGO/10124	NGO/UNDP	Financially Closed	221,051	220,500	220,500	100.00
00111573	DRC-18/PU1/WaSH/NGO/10132	NGO/UNDP	Operationally Closed	210,526	209,810	209,810	100.00
00111592	DRC-18/PU1/WaSH/INGO/10128	NGO/UNDP	Financially Closed	505,260	504,000	504,000	100.00
00113108	DRC-18/HCG10/PU2/WaSH/10909	NGO/UNDP	Financially Closed	247,500	246,882	246,882	100.00
00115322	DRC-19/HCG/UR1/WaSH/INGO/12241	NGO/UNDP	Financially Closed	237,194	236,089	236,089	100.00
00115644	DRC-19/ST1/WaSH-PROT-FSE/11879	NGO/UNDP	Financially Closed	864,415	862,260	862,260	100.00
00115645	DRC-19/HCG/ST1/WaSH/NGO/11900	NGO/UNDP	Financially Closed	344,186	343,327	343,327	100.00
00115646	DRC-19/HCG/ST1/WaSH/NGO/11990	NGO/UNDP	Financially Closed	649,048	647,429	647,429	100.00
00115647	DRC-19/HCG/ST1/WaSH/NGO/12113	NGO/UNDP	Financially Closed	1,043,401	1,038,230	1,038,230	100.00
00115769	DRC19/ST1/WaSH/INGO/12169	NGO/UNDP	Financially Closed	715,763	713,978	713,978	100.00
00116304	DRC19/ST1/WaSH/INGO/13142	NGO/UNDP	Financially Closed	320,399	201,903	201,903	100.00
00117099	DRC-19/HCG10/UR2/WaSH/13236	NGO/UNDP	Financially Closed	2,103,171	1,979,085	1,979,085	100.00
00117100	DRC-19/HCG10/UR2/WaSH/13241	NGO/UNDP	Financially Closed	2,105,250	2,074,365	2,074,365	100.00
00118490	DRC-19/HCG10/UR3/WaSH/13842	NGO/UNDP	Financially Closed	501,050	485,198	485,198	100.00
00119287	DRC-19/HCG10/UR3/WaSH/14419	NGO/UNDP	Financially Closed	947,362	945,000	945,000	100.00
00119288	DRC-19/HCG10/UR3/WaSH/14420	NGO/UNDP	Financially Closed	736,838	735,000	735,000	100.00
00122935	DRC-20/HCG10/RA1/WaSH/UN/15972	UNHCR	Financially Closed	200,002	199,353	199,353	100.00
00122991	DRC-20/HCG10/RA1/W/IN/15883	NGO/OCHA	Operationally Closed	722,714	722,714	-	-
00123761	DRC-20/HCG10/RA2/WaSH/UN/16788	UNICEF	Financially Closed	662,991	638,548	638,548	100.00
00124137	DRC-20/HCG10/SA1/WaS/ING/17024	NGO/OCHA	Operationally Closed	784,997	784,997	-	-

00124366	DRC-20/HCG10/SA1/WaSH/NG/16692	NGO/OCHA	Operationally Closed	585,781	585,781	-	-
00124367	DRC-20/HCG10/SA1/WaSH/NG/16743	NGO/OCHA	Operationally Closed	645,605	645,605	(7,246)	-1.12
00124368	DRC-20/HCG10/SA1/WaSH/NG/16766	NGO/OCHA	Operationally Closed	598,066	598,066	(4,107)	-0.69
00124369	DRC-20/HCG10/SA1/WaS/ING/16824	NGO/OCHA	Operationally Closed	343,985	343,985	-	-
00124370	DRC-20/HCG10/SA1/WaSH/NG/16859	NGO/OCHA	Operationally Closed	505,672	505,672	-	-
00124499	DRC-20/HCG/RA3/WaSH/NGO/17153	NGO/OCHA	Operationally Closed	410,111	410,111	-	-
00124500	DRC-20/HCG/RA3/WaSH/NGO/17185	NGO/OCHA	Operationally Closed	308,242	308,242	-	-
00124760	DRC-20/HCG10/RA4/WaS/NGO/17325	NGO/OCHA	Operationally Closed	615,832	615,832	-	-
00124765	DRC-20/HCG10/SA1/WaS/NGO/16706	NGO/OCHA	Operationally Closed	308,242	308,242	(1,014)	-0.33
00126255	DRC-20/HCG10/RA7/WaSH/IN/17984	NGO/OCHA	Operationally Closed	298,106	298,106	295,472	99.12
00126323	DRC-20/HCG10/RA6/WaSH/NG/17969	NGO/OCHA	Operationally Closed	430,485	430,485	421,309	97.87
00128159	DRC-21/HCG10/RA2/WaSH/NG/19470	NGO/OCHA	Operationally Closed	263,793	263,793	254,698	96.55
00128161	DRC-21/HCG10/RA2/WaSH/IN/19467	NGO/OCHA	Operationally Closed	467,475	467,475	458,380	98.05
00128301	DRC-21/HCG10/SA1/WaSH/NG/19094	NGO/OCHA	Operationally Closed	365,631	365,631	356,536	97.51
00128487	DRC-21/HCG10/SA1/WaSH/NG/19115	NGO/OCHA	Operationally Closed	416,572	416,572	407,477	97.82
00128488	DRC-21/HCG10/SA1/WaSH/NG/19162	NGO/OCHA	Operationally Closed	722,714	722,714	1,222,430	169.14
00128967	DRC-21/HCG10/RA3/INGO/20140	NGO/OCHA	Operationally Closed	518,441	518,441	509,346	98.25
00132682	DRC-22/HCG10/RA1/WaSH/22427	NGO/OCHA	Operationally Closed	272,936	272,936	263,841	96.67
00132683	DRC-22/HCG10/RA1/WaSH/UN/22430	UNICEF	Operationally Closed	261,781	261,781	261,781	100.00
00133216	DRC-22/HCG10/SA1/WaSH/IN/22295	NGO/OCHA	Operationally Closed	340,170	340,170	331,075	97.33
00133217	DRC-22/HCG10/SA1/WaSH/NG/22357	NGO/OCHA	On Going	1,255,006	1,255,006	1,244,841	99.19
00133334	DRC-22/HCG10/SA1/WaSH/NG/22380	NGO/OCHA	Operationally Closed	391,104	391,104	382,009	97.67
00133335	DRC-22/HCG10/SA1/WaSH/NG/22397	NGO/OCHA	Operationally Closed	613,714	613,714	604,084	98.43
00140028	DRC-22/HCG10/RA4/WaSH/NGO/2433	NGO/OCHA	Operationally Closed	722,710	722,710	719,622	99.57
00140029	DRC-22/HCG10/RA4/WaSH/INGO/243	NGO/OCHA	Operationally Closed	620,845	620,845	616,822	99.35
00140269	CBPF-DRC-23-R-INGO-25278	NGO/OCHA	On Going	492,974	492,974	488,318	99.06
00140337	CBPF-DRC-23-R-INGO-26146	NGO/OCHA	On Going	1,945,679	-	-	-
00140361	CBPF-DRC-23-R-INGO-26041	NGO/OCHA	On Going	1,243,810	1,243,810	1,233,645	99.18
00140362	CBPF-DRC-23-R-INGO-26045	NGO/OCHA	On Going	1,243,810	1,243,810	1,233,645	99.18
00140363	CBPF-DRC-23-R-INGO-26090	NGO/OCHA	On Going	1,243,810	1,243,810	1,233,645	99.18
<b>Water Sanitation and Hygiene: Total</b>				<b>85,498,427</b>	<b>82,971,084</b>	<b>76,528,325</b>	<b>92.23</b>

Grand Total	1,405,518,216	1,366,239,297	1,301,885,183	95.29
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## Contributors



Agencia Española  
de Cooperación  
Internacional para  
el Desarrollo



Government of  
Australia (Former  
AusAID)



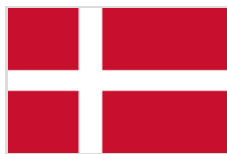
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## UN Participating Organizations

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