



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Central African Forest Initiative

for the period 1 January to 31 December 2023

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2024



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or Non UN Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) or a Framework Agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Central African Forest Initiative** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Central African Forest Initiative**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/afi00>).



## 2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Central African Forest Initiative** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/afi00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **9** contributors deposited US\$ **748,810,241** and US\$ **13,492,778** was earned in interest.

The cumulative source of funds was US\$ **762,303,019**.

Of this amount, US\$ **374,039,536** has been net funded to **14** Participating Organizations, of which US\$ **240,864,789** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **7,337,141**. Table 1 provides an overview of the overall sources, uses, and balance of the **Central African Forest Initiative** as of 31 December 2023.

Table 1. Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
<b>Sources of Funds</b>			
Contributions from donors	653,008,801	95,801,440	748,810,241
<b>Sub-total Contributions</b>	<b>653,008,801</b>	<b>95,801,440</b>	<b>748,810,241</b>
Fund Interest and Investment Income Earned	5,126,208	8,359,294	13,485,502
Interest Income received from Participating Organizations	7,276	-	7,276
<b>Total: Sources of Funds</b>	<b>658,142,285</b>	<b>104,160,735</b>	<b>762,303,019</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	126,684,318	11,527,782	138,212,100
Transfers to MPTFs	246,088,332	-	246,088,332
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	32,936,038	8,387,617	41,323,656
Sub-Total Transfers	405,708,689	19,915,399	425,624,088
Refunds received from Participating Organizations	(478,207)	(51,106,344)	(51,584,551)
Sub-Total Refunds	(478,207)	(51,106,344)	(51,584,551)
Administrative Agent Fees	6,379,126	958,014	7,337,141
Bank Charges	12,912	9,523	22,435
Other Expenditures	150,962	-	150,962
<b>Total: Uses of Funds</b>	<b>411,773,482</b>	<b>(30,223,408)</b>	<b>381,550,074</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>246,368,803</b>	<b>134,384,142</b>	<b>380,752,945</b>
Opening Fund balance (1 January)	285,435,148	246,368,803	-
<b>Closing Fund balance (31 December)</b>	<b>246,368,803</b>	<b>380,752,945</b>	<b>380,752,945</b>
Net Funded Amount (Includes Direct Cost)	405,230,482	(31,190,945)	374,039,536
Participating Organizations Expenditure (Includes Direct Cost)	172,250,951	68,613,837	240,864,789
<b>Balance of Funds with Participating Organizations</b>	<b>232,979,531</b>	<b>(99,804,783)</b>	<b>133,174,748</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The Central African Forest Initiative is currently being financed by 9 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

**Table 2. Contributions, as of 31 December 2023 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
European Union	15,096,179	15,096,179
Government of Belgium	11,523,305	11,523,305
Government of France	19,637,184	19,637,184
Government of Germany	265,644,146	265,644,146
Government of Netherlands	34,000,000	34,000,000
Government of Norway	453,775,454	374,376,592
Government of Republic of Korea	1,652,182	1,652,182
Government of the United Kingdom	22,483,546	22,483,546
Government of Sweden (Sida)	4,397,109	4,397,109
<b>Grand Total</b>	<b>828,209,104</b>	<b>748,810,241</b>

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **13,485,502**.

Interest received from Participating Organizations amounts to US\$ **7,276**, bringing the cumulative interest received to US\$ **13,492,778**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	5,126,208	8,359,294	13,485,502
<b>Total: Fund Interest Earned</b>	<b>5,126,208</b>	<b>8,359,294</b>	<b>13,485,502</b>
<b>Participating Organization</b>			
FAO	7,276	-	7,276
<b>Total: Agency Interest Earned</b>	<b>7,276</b>	<b>-</b>	<b>7,276</b>
<b>Grand Total</b>	<b>5,133,484</b>	<b>8,359,294</b>	<b>13,492,778</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ 425,624,088 to 14 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
AFD	30,455,564	(474,010)	29,981,554	2,000,000	-	2,000,000	32,455,564	(474,010)	31,981,554
DRC NF	246,088,332	-	246,088,332	-	-	-	246,088,332	-	246,088,332
FAO	7,111,673	(4,197)	7,107,476	2,742,000	-	2,742,000	9,853,673	(4,197)	9,849,476
FarmAfrica	431,001	-	431,001	-	-	-	431,001	-	431,001
IBRD	2,240,000	-	2,240,000	-	-	-	2,240,000	-	2,240,000
ID	-	-	-	1,000,000	-	1,000,000	1,000,000	-	1,000,000
IFAD	-	-	-	499,316	-	499,316	499,316	-	499,316
IUCN	3,750,000	-	3,750,000	-	-	-	3,750,000	-	3,750,000
One Acre	500,000	-	500,000	991,461	-	991,461	1,491,461	-	1,491,461
TNC	9,900,797	-	9,900,797	-	-	-	9,900,797	-	9,900,797
UNCDF	53,000,000	-	53,000,000	-	(51,106,344)	(51,106,344)	53,000,000	(51,106,344)	1,893,656
UNDP	51,970,242	-	51,970,242	8,682,622	-	8,682,622	60,652,864	-	60,652,864
UNESCO	261,080	-	261,080	-	-	-	261,080	-	261,080
UNOPS	-	-	-	4,000,000	-	4,000,000	4,000,000	-	4,000,000
<b>Grand Total</b>	<b>405,708,689</b>	<b>(478,207)</b>	<b>405,230,482</b>	<b>19,915,399</b>	<b>(51,106,344)</b>	<b>(31,190,945)</b>	<b>425,624,088</b>	<b>(51,584,551)</b>	<b>374,039,536</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2023** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/afi00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2023**, US\$ **19,915,399** was transferred to Participating Organizations and US\$ **51,106,344** was refunded by Participating Organizations against a US\$ 53,000,000 transfer made in 2022. US\$ **68,613,837** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **374,039,536** and cumulative expenditures reported by the Participating Organizations amount to US\$ **240,864,789**. This equates to an overall Fund expenditure delivery rate of **64.4** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
AFD	54,602,699	31,981,554	9,438,654	4,225,995	13,664,649	42.73
DRC NF	303,994,392	246,088,332	137,639,726	53,409,900	191,049,626	77.63
FAO	12,843,673	9,849,476	4,364,266	1,207,434	5,571,700	56.57
FarmAfrica	431,001	431,001	426,118	3,000	429,118	99.56
IBRD	2,240,000	2,240,000	2,240,000	-	2,240,000	100.00
ID	1,000,000	1,000,000	-	5,977	5,977	0.60
IFAD	499,316	499,316	-	32,666	32,666	6.54
IUCN	7,500,000	3,750,000	2,237,417	379,552	2,616,969	69.79
One Acre	1,491,461	1,491,461	405,029	849,324	1,254,353	84.10
TNC	12,427,239	9,900,797	-	1,379,450	1,379,450	13.93
UNCDF	53,000,000	1,893,656	36,566	369,570	406,136	21.45
UNDP	\$68,309,611	60,652,864	15,463,173	6,714,387	22,177,560	36.56
UNESCO	261,080	261,080	-	36,584	36,584	14.01
UNOPS	10,000,000	4,000,000	-	-	-	-
<b>Grand Total</b>	<b>\$528,600,471</b>	<b>374,039,536</b>	<b>172,250,951</b>	<b>68,613,837</b>	<b>240,864,789</b>	<b>64.40</b>

\*The expenditures reported represent payments made against obligations made by Participating Organizations prior to the operational closure of projects

## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	29,447,979	14,797,515	44,245,494	19.81
Supplies, commodities and materials	11,262,852	4,774,377	16,037,229	7.18
Equipment, vehicles, furniture and depreciation	6,834,104	3,235,868	10,069,972	4.51
Contractual Services Expenses	67,946,943	18,443,642	86,390,585	38.68
Travel	8,373,975	3,106,378	11,480,353	5.14
Transfers and Grants	22,445,681	11,834,762	34,280,443	15.35
General Operating	12,727,887	8,132,088	20,859,975	9.34
<b>Programme Costs Total</b>	<b>159,039,421</b>	<b>64,324,630</b>	<b>223,364,051</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	13,211,530	4,289,207	17,500,738	7.84
<b>Grand Total</b>	<b>172,250,951</b>	<b>68,613,837</b>	<b>240,864,789</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **7,337,141** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **4,289,207** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **17,500,738** as of 31 December **2023**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 41,323,656 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
UNDP	\$48,980,403	41,323,656	13,724,792	5,169,694	18,894,486	45.72
<b>Grand Total</b>	<b>\$48,980,403</b>	<b>41,323,656</b>	<b>13,724,792</b>	<b>5,169,694</b>	<b>18,894,486</b>	<b>45.72</b>



# Central African Forest Initiative

## Annexes to Financial Report

## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

### Annex 1. Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Direct Cost Budget</b>						
00097460 CAFI: Direct Cost - Technical	UNDP	Operationally Closed	10,634,391	10,634,391	8,728,158	82.07
00105662 Support the DRC FONAREDD Technical Secretariat	UNDP	Operationally Closed	289,970	289,970	278,398	96.01
00127868 CAFI MPTF Secretariat -Direct	UNDP	On Going	38,056,042	30,399,295	9,887,930	32.53
<b>Direct Cost Budget: Total</b>			<b>\$48,980,403</b>	<b>41,323,656</b>	<b>18,894,486</b>	<b>45.72</b>

<b>Disbursement Investment Prog.</b>						
00103702 Disbursement to DRC National Fund REDD+ MPTF in accordance with the LOI and instructions from the CAFI Executive Board	DRC NF	On Going	303,994,392	246,088,332	191,049,626	77.63
00111269 Planification nationale de l'affectation des terres et surveillance forestière pour promouvoir des stratégies de développement durable pour le Gabon	AFD	On Going	18,428,689	18,428,689	9,441,570	51.23
00122613 Expansion des aires protégées et optimisation de l'utilisation des terres aux fins de production de cultures vivrières au Gabon	UNDP	On Going	5,000,000	5,000,000	2,487,012	49.74
00123542 Assessment of deforestation and forest degradation and related direct drivers using SEPAL	FAO	On Going	2,442,000	2,442,000	1,453,365	59.52
00129333 Opérationnalisation du Système national de mesure, de notification, et de vérification (SYNAMNV) de la République du Congo	FAO	On Going	2,000,000	1,500,000	215,236	14.35
00129481 Projet d'Appui à la Coordination (PAC) de la mise en œuvre de la Lettre d'intention	UNDP	On Going	1,455,890	1,455,890	390,196	26.80
00130492 Projet de renforcement du potentiel en bois énergie durable en République du Congo - PROREP Bois-Energie	FAO	On Going	7,000,000	4,510,000	2,505,623	55.56
00131425 CPIC Conservation Finance Initiative - scaling up and demonstrating the value of blended finance in conservation (Nature+ Accelerator Fund)	IUCN	On Going	7,500,000	3,750,000	2,616,969	69.79
00132798 GABON: Réduire les émissions grâce à une meilleure gestion forestière	TNC	On Going	6,999,833	4,473,391	314,464	7.03
00133375 Renforcement des institutions de coordination et de mise en œuvre des programmes et politiques climatiques/ Coordination_CAFI	UNDP	On Going	1,489,468	1,489,468	172,826	11.60
00133386 Safeguarding and Expanding Gabon's Protected Area Network / Protected Areas_CAFI 3	UNDP	On Going	9,025,878	9,025,878	51,807	0.57
00133387 Urban Greening_CAFI 3	UNDP	On Going	1,562,967	1,562,967	-	-
00133387 Urban Greening_CAFI 3	UNESCO	On Going	261,080	261,080	36,584	14.01
00133419 NDC Support_DRC	UNDP	Operationally Closed	500,000	500,000	181,234	36.25
00133560 Forestry Management_CAFI 3	TNC	On Going	2,935,096	2,935,096	649,072	22.11
00133561 Ecosystem Research&Monitoring_	TNC	On Going	2,492,310	2,492,310	415,913	16.69
00133946 Scaling-up Commercial investment	UNCDF	On Going	53,000,000	1,893,656	406,136	21.45



00134411	PUDT de la République du Congo	AFD	On Going	18,472,150	10,852,865	3,393,233	31.27
00140280	KOPEKOBA	AFD	On Going	16,527,850	2,000,000	130,841	6.54
00140442	Lituka - Projet de lutte contre la déforestation avec des foyers améliorés	ID	On Going	1,000,000	1,000,000	5,977	0.60
00140486	Regional Technical Assistance	UNOPS	On Going	10,000,000	4,000,000	-	-
<b>Disbursement Investment Prog.: Total</b>				<b>472,087,603</b>	<b>325,661,622</b>	<b>215,917,684</b>	<b>66.30</b>

Preparatory Funding Grants							
00102120	CONGO/World Bank-CAFI Preparatory Grant	IBRD	Operationally Closed	698,000	698,000	698,000	100.00
00102121	CAR/World Bank-CAFI Preparatory Grant	IBRD	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00102312	CAMEROON/World Bank-AFD: CAFI	AFD	Operationally Closed	474,010	-	-	-
00102312	CAMEROON/World Bank-AFD: CAFI	IBRD	Operationally Closed	542,000	542,000	542,000	100.00
00103594	EQ. GUINEA/FAO- Desarrollo del Plan REDD+	FAO	Financially Closed	1,087,500	1,087,326	1,087,326	100.00
00116876	Preparatory grant	FAO	Financially Closed	314,173	310,150	310,150	100.00
00127867	Central African Republic Preparatory Grant	AFD	Operationally Closed	700,000	700,000	699,005	99.86
00131426	One Acre Fund	One Acre	On Going	1,491,461	1,491,461	1,254,353	84.10
00131427	Farm Africa	FarmAfrica	Operationally Closed	431,001	431,001	429,118	99.56
00140410	Preparatory Grant UNDP-MINEPAT	UNDP	On Going	295,005	295,005	-	-
00140520	IFAD-FODECC Preparatory Grant	IFAD	On Going	499,316	499,316	32,666	6.54
<b>Preparatory Funding Grants: Total</b>				<b>7,532,466</b>	<b>7,054,258</b>	<b>6,052,618</b>	<b>85.80</b>

<b>Grand Total</b>				<b>\$528,600,471</b>	<b>374,039,536</b>	<b>240,864,789</b>	<b>64.40</b>
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## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

**Table Annex 2. Expenditure by Project, grouped by Country**

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Cameroon</b>						
00102312	CAMEROON/World Bank-AFD: CAFI	AFD	474,010	-	-	-
00102312	CAMEROON/World Bank-AFD: CAFI	IBRD	542,000	542,000	542,000	100.00
00140410	Preparatory Grant UNDP-MINEPAT	UNDP	295,005	295,005	-	-
00140520	IFAD-FODECC Preparatory Grant	IFAD	499,316	499,316	32,666	6.54
<b>Cameroon: Total</b>			<b>1,810,331</b>	<b>1,336,321</b>	<b>574,666</b>	<b>100.00</b>
<b>Central African Republic (the)</b>						
00102121	CAR/World Bank-CAFI Preparator	IBRD	1,000,000	1,000,000	1,000,000	100.00
00127867	Central African Republic Preparatory Grant	AFD	700,000	700,000	699,005	99.86
<b>Central African Republic (the): Total</b>			<b>1,700,000</b>	<b>1,700,000</b>	<b>1,699,005</b>	<b>100.00</b>
<b>Congo (the Democratic Republic of the)</b>						
00103702	Disbursement to DRC National Fund REDD+ MPTF in accordance with the LOI and instructions from the CAFI Executive Board	DRC NF	303,994,392	246,088,332	191,049,626	77.63
00105662	Support the DRC FONAREDD Technical Secretariat	UNDP	289,970	289,970	278,398	96.01
00133419	NDC Support_DRC	UNDP	500,000	500,000	181,234	36.25
<b>Congo (the Democratic Republic of the): Total</b>			<b>304,784,362</b>	<b>246,878,302</b>	<b>191,509,258</b>	<b>77.63</b>
<b>Congo (the)</b>						
00102120	CONGO/World Bank-CAFI Preparatory Grant	IBRD	698,000	698,000	698,000	100.00
00116876	Preparatory grant	FAO	314,173	310,150	310,150	100.00
00129333	Opérationnalisation du Système national de mesure, de notification, et de vérification (SYNAMNV) de la République du Congo	FAO	2,000,000	1,500,000	215,236	14.35
00129481	Projet d'Appui à la Coordination (PAC) de la mise en œuvre de la Lettre d'intention	UNDP	1,455,890	1,455,890	390,196	26.80
00130492	Projet de renforcement du potentiel en bois énergie durable en République du Congo - PROREP Bois-Energie	FAO	7,000,000	4,510,000	2,505,623	55.56
00134411	PUDT de la République du Congo	AFD	18,472,150	10,852,865	3,393,233	31.27
00140280	KOPEKOBA	AFD	16,527,850	-	130,841	-
00140442	Lituka - Projet de lutte contre la déforestation avec des foyers améliorés	ID	1,000,000	1,000,000	5,977	0.60
<b>Congo (the): Total</b>			<b>47,468,063</b>	<b>20,326,906</b>	<b>7,649,256</b>	<b>100.00</b>
<b>Equatorial Guinea</b>						



00103594	EQ. GUINEA/FAO- Desarrollo del Plan REDD+	FAO	1,087,500	1,087,326	1,087,326	100.00
<b>Equatorial Guinea: Total</b>			<b>1,087,500</b>	<b>1,087,326</b>	<b>1,087,326</b>	<b>100.00</b>

<b>Gabon</b>						
00111269	Planification nationale de l'affectation des terres et surveillance forestière pour promouvoir des stratégies de développement durable pour le Gabon	AFD	18,428,689	18,428,689	9,441,570	51.23
00122613	Expansion des aires protégées et optimisation de l'utilisation des terres aux fins de production de cultures vivrières au Gabon	UNDP	5,000,000	5,000,000	2,487,012	49.74
00132798	GABON: Réduire les émissions grâce à une meilleure gestion forestière	TNC	6,999,833	4,473,391	314,464	7.03
00133375	Coordination_CAFI 3	UNDP	1,489,468	1,489,468	172,826	11.60
00133386	Safeguarding and Expanding Gab	UNDP	9,025,878	9,025,878	51,807	0.57
00133387	Urban Greening_CAFI 3	UNDP	1,562,967	1,562,967	-	-
00133387	Urban Greening_CAFI 3	UNESCO	261,080	261,080	36,584	14.01
00133560	Forestry Management_CAFI 3_TNC	TNC	2,935,096	2,935,096	649,072	22.11
00133561	Ecosystem Research&Monitoring_	TNC	2,492,310	2,492,310	415,913	16.69
<b>Gabon: Total</b>			<b>48,195,321</b>	<b>45,668,879</b>	<b>13,569,248</b>	<b>51.23</b>

<b>Global and Interregional</b>						
00097460	CAFI: Direct Cost - Technical	UNDP	10,634,391	10,634,391	8,728,158	82.07
00123542	Assessment of deforestation an	FAO	2,442,000	2,442,000	1,453,365	59.52
00127868	CAFI MPTF Secretariat -Direct	UNDP	38,056,042	30,399,295	9,887,930	32.53
00131425	IUCN	IUCN	7,500,000	3,750,000	2,616,969	69.79
00131426	One Acre Fund	One Acre	1,491,461	1,491,461	1,254,353	84.10
00131427	Farm Africa	FarmAfrica	431,001	431,001	429,118	99.56
00133946	Scaling-up Commercial investment	UNCDF	53,000,000	1,893,656	406,136	21.45
00140280	KOPEKOB	AFD	-	2,000,000	-	-
00140486	Regional Technical Assistance	UNOPS	10,000,000	4,000,000	-	-
<b>Global and Interregional: Total</b>			<b>\$123,554,894</b>	<b>57,041,804</b>	<b>24,776,029</b>	<b>82.07</b>

<b>Grand Total</b>			<b>\$528,600,471</b>	<b>374,039,536</b>	<b>240,864,789</b>	<b>64.40</b>
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## Contributors



European Union



Government of  
Belgium



Government of  
France



Government of  
Germany



Government of  
Netherlands



Government of  
Norway



Government of  
Republic of Korea



Government of the  
United Kingdom



Gouvernement of  
Sweden (Sida)

## UN Participating Organizations



World Bank-IBRD  
(International Bank for  
Reconstruction and  
Development)



## Other Participating Organizations

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AFD (Agence Française de Développement)



DRC National Fund  
REDD+



Farm Africa



Initiative  
Development



IUCN (International Union  
for Conservation of  
Nature)



One Acre Fund



The Nature Conservancy