



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Elsie Initiative Fund

for the period 1 January to 31 December 2023

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mpf.undp.org>

May 2024





## DEFINITIONS

### Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### INDIRECT SUPPORT COSTS

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7 per cent of programmable costs for inter-agency passthrough MPTFs.

### Donor Agreement

Standard Administrative Arrangement contribution agreement between contributor/donor and MPTF Office.

### Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### Project Start Date

Date of the first transfer of funds by the MPTF Office to the Participating Organisation / Recipient National Government.

### Recipient National Governments

A national government that is a recipient of the Fund, as represented by signing a Memorandum of Agreement (MOA) with the MPTF Office for a particular Fund.

### US Dollar Amount

The financial data in the report is recorded in US Dollars.

### Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

**Commenté [VA1]:** To maintain consistency between MPTFO fund reports, we don't add additional definitions on this section.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Elsie Initiative Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, the Memorandum of Agreement (MOA) signed between the UNDP MPTF Office and Recipient National Governments, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations, an MOA with Recipient National Governments and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Elsie Initiative Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/eif00>).



## 2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Elsie Initiative Fund** using the pass-through funding modality as of 31 December 2023. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/eif00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2023, 9 contributors deposited US\$ 35,795,741 and US\$ 1,327,273 was earned in interest.

The cumulative source of funds was US\$ **37,123,014**.

Of this amount, US\$ 13,747,010 has been net funded to 4 Recipient National Governments and 4 Participating Organizations, of which US\$ 8,783,276 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 357,957. Table 1 provides an overview of the overall sources, uses, and balance of the **Elsie Initiative Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
<b>Sources of Funds</b>			
Contributions from donors	31,920,965	3,874,776	35,795,741
<b>Sub-total Contributions</b>	<b>31,920,965</b>	<b>3,874,776</b>	<b>35,795,741</b>
Fund Interest and Investment Income Earned	738,119	589,154	1,327,273
<b>Total: Sources of Funds</b>	<b>32,659,084</b>	<b>4,463,930</b>	<b>37,123,014</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	11,319,148	15,138	11,334,286
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	2,768,771	1,200,000	3,968,771
<b>Sub-Total Transfers</b>	<b>14,087,919</b>	<b>1,215,138</b>	<b>15,303,057</b>
Refunds received from Participating Organizations	-	(1,556,047)	(1,556,047)
<b>Sub-Total Refunds</b>	<b>-</b>	<b>(1,556,047)</b>	<b>(1,556,047)</b>
Administrative Agent Fees	319,210	38,748	357,957
Bank Charges	1,883	703	2,586
<b>Total: Uses of Funds</b>	<b>14,409,012</b>	<b>(301,458)</b>	<b>14,107,553</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>18,250,073</b>	<b>4,765,388</b>	<b>23,015,461</b>
Opening Fund balance (1 January)	20,701,218	18,250,073	-
<b>Closing Fund balance (31 December)</b>	<b>18,250,073</b>	<b>23,015,461</b>	<b>23,015,461</b>
Net Funded Amount (Includes Direct Cost)	14,087,919	(340,909)	13,747,010
Participating Organizations Expenditure (Includes Direct Cost)	5,598,499	3,184,776	8,783,276
<b>Balance of Funds with Participating Organizations</b>	<b>8,489,420</b>	<b>(3,525,686)</b>	<b>4,963,734</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Elsie Initiative Fund** is currently being financed by 9 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Australia	4,300,000	4,300,000
Government of Canada	13,018,331	13,018,331
Government of Denmark	700,000	700,000
Government of Finland	1,097,142	1,097,142
Government of Germany	2,549,359	2,549,359
Government of Netherlands	3,316,733	3,316,733
Government of Norway	1,072,321	1,072,321
Government of Republic of Korea	1,000,000	1,000,000
Government of the United Kingdom	8,741,856	8,741,856
<b>Grand Total</b>	<b>35,795,741</b>	<b>35,795,741</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2023, Fund earned interest amounts to US\$ 1,327,273.

No interest was received from Participating Organizations, bringing the cumulative interest received to US\$ 1,327,273. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	738,119	589,154	1,327,273
<b>Total: Fund Interest Earned</b>	<b>738,119</b>	<b>589,154</b>	<b>1,327,273</b>
<b>Participating Organization</b>			
<b>Total: Agency Interest Earned</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>738,119</b>	<b>589,154</b>	<b>1,327,273</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations and Recipient National Governments are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ **15,303,057** to 4 Participating Organizations and 4 Recipient National Governments (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization/ Recipient National Government	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
Government of Ghana – Ministry of Finance	1,484,984	-	1,484,984	-	-	-	1,484,984	-	1,484,984
Government of Jordan - Public Security Directorate	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000
Government of Senegal - Army	700,458	-	700,458	600,000	-	600,000	1,300,458	-	1,300,458
Government of Togo – Ministry of Economy and Finance	650,664	-	650,664	500,000	-	500,000	1,150,664	-	1,150,664
MINUSMA-Multidimensional Integrated Stabilization	1,499,623	-	1,499,623	-	(1,499,623)	(1,499,623)	1,499,623	(1,499,623)	-
UNIFIL-United Nations Interim Force in Lebanon	357,181	-	357,181	-	(56,424)	(56,424)	357,181	(56,424)	300,756
UNDP	932,072	-	932,072	-	-	-	932,072	-	932,072
UNWOMEN	6,362,937	-	6,362,937	1,215,131	-	1,215,131	7,578,075	-	7,578,075
<b>Grand Total</b>	<b>12,987,919</b>	<b>-</b>	<b>12,987,919</b>	<b>2,315,131</b>	<b>(1,556,047)</b>	<b>759,091</b>	<b>15,303,057</b>	<b>(1,556,047)</b>	<b>13,747,010</b>





## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization and Recipient National Government and are reported to the Administrative Agent as per the agreed-upon categories for inter-agency harmonized reporting. Recipient National Governments report and submit expenditures to the MPTF Office through the EIF Secretariat. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2023 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/eif00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2023, US\$ 759,091 was net funded to Participating Organizations and Recipient National Governments, and US\$ 3,525,932 was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ 13,747,010 and cumulative expenditures reported by the Participating Organizations and Recipient National Governments amount to US\$ 8,783,276. This equates to an overall Fund expenditure delivery rate of 63.89 percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
<b>Recipient National Government</b>						
Government of Ghana – Ministry of Finance	3,700,669	1,484,984	-	-	-	-
Government of Jordan - Public Security Directorate	1,000,000	1,000,000	481,092	518,908	1,000,000	100.00
Government of Senegal - Army	4,120,903	1,300,458	223,111	787,647	1,010,758	77.72
Government of Togo – Ministry of Economy and Finance	1,150,664	1,150,664	483,062	268,085	751,148	65.28
MINUSMA - Multidimensional Integrated Stabilization	1,499,623	-	-	-	-	-
UNIFIL-United Nations Interim Force in Lebanon	357,181	300,756	311,032	-	311,032	103.42
UNDP	932,072	932,072	-	32,200	32,200	3.45
UNWOMEN	7,578,075	7,578,075	3,759,046	1,919,091	5,678,138	74.93
<b>Grand Total</b>	<b>20,339,187</b>	<b>13,747,010</b>	<b>5,257,344</b>	<b>3,525,932</b>	<b>8,783,276</b>	<b>63.89</b>

\*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and Recipient National Government, and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of International Public Sector Accounting Standards (IPSAS) adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	1,951,661	1,315,924	3,267,585	39.53
Supplies, commodities and materials	287,900	199,205	487,105	5.89
Equipment, vehicles, furniture and depreciation	607,060	143,490	750,550	9.08
Contractual Services Expenses	1,308,026	992,454	2,300,480	27.83
Travel	370,375	205,615	575,991	6.97
Transfers and Grants	119,631	79,973	199,604	2.41
General Operating	517,232	167,510	684,742	8.28
<b>Programme Costs Total</b>	<b>5,161,884</b>	<b>3,104,171</b>	<b>8,266,056</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	436,615	80,605	517,220	6.26
<b>Grand Total</b>	<b>5,598,499</b>	<b>3,184,776</b>	<b>8,783,276</b>	<b>-</b>

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **357,957** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **80,605** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **517,220** as of 31 December 2023.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 3,968,771 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
Recipient National Government						
UNWOMEN	3,968,771	3,968,771	2,376,773	1,368,979	3,745,752	94.38
<b>Grand Total</b>	<b>3,968,771</b>	<b>3,968,771</b>	<b>2,376,773</b>	<b>1,368,979</b>	<b>3,745,752</b>	<b>94.38</b>



# Elsie Initiative Fund

## Annexes to Financial Report



### Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

#### Annex 1 Expenditure by Project within Theme/Outcome

Project No.	Project Title	Participating Organization/ Recipient National Government	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Outcome 1: Expanded country-specific knowledge of barriers to the deployment of uniformed women peacekeepers to United Nations peace operations – Barrier Assessment (BA)</b>							
00126177	Liberia Armed Forces Barrier Assessment	UN Women	Financially Closed	120,000	120,000	119,999	100.00
00126207	Mexico Armed Forces, Navy and Police Barrier Assessments	UN Women	Financially Closed	318,736	318,736	318,736	100.00
00127038	Sierra Leone Armed Forces Barrier Assessment	UN Women	Operationally Closed	184,677	184,677	180,664	97.83
00129892	Côte d'Ivoire Police Barrier Assessment	UN Women	Operationally Closed	219,996	219,996	144,779	65.81
00130253	Uganda Police Force Barrier Assessment	UN Women	Operationally Closed	219,232	219,232	217,112	99.03
00130292	Sierra Leone Police Barrier Assessment	UN Women	Operationally Closed	197,198	197,198	186,193	94.42
00131920	Cambodia Armed Forces Barrier Assessment	UN Women	On Going	247,736	247,736	247,736	100.00
00133799	Senegal Armed Forces Barrier Assessment	Senegal Ministry of Armed Forces	On Going	200,458	200,458	109,654	54.70
00134178	Togo Police Barrier Assessment	Togo Ministry of Economy and Finance	On Going	150,666	150,666	54	0.04
<b>Outcome 1: Total</b>				<b>1,878,687</b>	<b>1,858,698</b>	<b>1,524,926</b>	<b>82.04</b>

<b>Direct Cost-Budget</b>							
00118008	Secretariat – Elsie Initiative	UN Women	On-Going	3,968,771	3,968,771	3,745,752	94.38
<b>Direct Cost-Budget: Total</b>				<b>3,968,771</b>	<b>3,968,771</b>	<b>3,745,752</b>	<b>94.38</b>

<b>Outcome 3: Increased pool of uniformed women eligible to deploy as United Nations peacekeepers.</b>							
00127856	Niger Armed Forces and Police: Barrier Assessment, gender policy, training, and outreach	UN Women	Terminated	996,052	996,052	248,385	24.94
00128648	Togo Armed Forces: BA, gender policy and 5-year strategy, recruitment campaign, 2 women's accommodation centres	Togo Ministry of Economy and Finance	On Going	999,998	999,998	751,094	75.11
00129307	Jordan Public Security Directorate (PSD) Police: Women Qualification and	Jordan Ministry of Planning and International Cooperation	On Going	1,000,000	1,000,000	1,000,000	100.00

**Commenté [DWS2]:** Move this out of this table as it does not correlate with an EIF outcome

**Commenté [VA3R2]:** We can't remove it as it was funded by EIF but you can move it to the bottom of the Annex.



Accommodation Center							
00133686	Ghana Armed Forces: Accommodation, communications, recruiting, and 1 x GSU	Ghana Ministry of Finance	On Going	3,700,669	1,484,984	-	-
00134376	Zambia Police Service: women's accommodation, daycare, anti-sexual harassment, exploitation and abuse policy	UNDP	On Going	932,072	932,072	32,200	3.45
<b>Outcome 3: Total</b>				<b>7,628,791</b>	<b>5,413,107</b>	<b>2,031,680</b>	<b>37.53</b>
<b>Outcome 2: Increased meaningful deployment of uniformed women peacekeepers to United Nations peace operations</b>							
00127850	Senegal National Police: gender audit and policy, training, communications and 3 x GSU	Senegal Ministry of Armed Forces	On Going	1,766,688	550,000	470,263	85.50
00127852	Senegal National Gendarmerie: gender policy, training, daycare, awareness training and 3 x GSU	Senegal Ministry of Armed Forces	On Going	2,153,757	550,000	430,842	78.33
00133208	Uruguay Armed Forces: outreach, transport and education support, and communications campaign	UN Women	On Going	1,105,678	1,105,678	268,781	24.31
<b>Outcome 2: Total</b>				<b>5,026,123</b>	<b>2,205,678</b>	<b>1,169,886</b>	<b>53.04</b>
<b>Outcome 4: Improved working/living conditions for uniformed women peacekeepers in United Nations missions</b>							
00130288	Gender-Sensitive Accommodation Infrastructure	UNIFIL	Operationally Closed	357,181	300,756	311,032	103.42
00134341	Gender-Sensitive Accommodation Infrastructure	MINUSMA	Operationally Closed	1,499,623	-	-	-
<b>Outcome 4: Total</b>				<b>1,856,803</b>	<b>300,756</b>	<b>311,032</b>	<b>103.42</b>
<b>Grand Total</b>				<b>20,339,187</b>	<b>13,747,010</b>	<b>8,783,276</b>	<b>63.89</b>

**Commenté [DWS4]:** Should this be financially closed?

**Commenté [VA5R4]:** UNIFIL should send the final financial report to MPTFO finance to financially close the project.



## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization/ Recipient National Government	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Cambodia</b>					
00131920	Cambodian Armed Forces: BA UN Women	247,736	247,736	247,736	100.00
<b>Cambodia: Total</b>		<b>247,736</b>	<b>247,736</b>	<b>247,736</b>	<b>100.00</b>
<b>Côte d'Ivoire</b>					
00129892	Côte d'Ivoire Police: BA UN Women	219,996	219,996	144,779	65.81
<b>Côte d'Ivoire: Total</b>		<b>219,996</b>	<b>219,996</b>	<b>144,779</b>	<b>65.81</b>
<b>Ghana</b>					
00133686	Ghana Armed Forces: Accommodation, communications, recruiting and 1 x GSU Ghana Ministry of Finance	3,700,669	1,484,984	-	-
<b>Ghana: Total</b>		<b>3,700,669</b>	<b>1,484,984</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Budget</b>					
00118008	Secretariat - Elsie Initiative UN Women	3,968,771	3,968,771	3,745,752	94.38
<b>Direct Cost Budget: Total</b>		<b>3,968,771</b>	<b>3,968,771</b>	<b>3,745,752</b>	<b>94.38</b>
<b>Jordan</b>					
00129307	Jordan PSD (Police): Women's Qualification and Accommodation Center Jordan Ministry of Planning and International Cooperation	1,000,000	1,000,000	1,000,000	100.00
<b>Jordan: Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>100.00</b>
<b>Lebanon</b>					
00130288	Gender-Sensitive Accommodation Infrastructure UNIFIL	357,181	300,756	311,032	103.42
<b>Lebanon: Total</b>		<b>357,181</b>	<b>300,756</b>	<b>311,032</b>	<b>103.42</b>
<b>Liberia</b>					
00126177	Liberia Armed Forces: BA UN Women	120,000	120,000	119,999	100.00
<b>Liberia: Total</b>		<b>120,000</b>	<b>120,000</b>	<b>119,999</b>	<b>100.00</b>
<b>Mali</b>					
00134341	Gender-Sensitive Accommodation Infrastructure MINUSMA	1,499,623	-	-	-

**Commenté [DWS6]:** This section was not previously included in the Annual Report. Is this a new requirement? We will move to the end of each Annex, as this is Direct Cost Budget - and does not contribute to one of our 4 outcomes.

**Commenté [VA7R6]:** It is new addition to the annex. You can move it to the end of the annex but please don't remove it.



**Mali: Total** 1,499,623 - - 0

Mexico						
00126207	Mexico Armed Forces, Navy, and Police: BA	UN Women	318,736	318,736	318,736	100.00
<b>Mexico: Total</b>			<b>318,736</b>	<b>318,736</b>	<b>318,736</b>	<b>100.00</b>

Niger (the)						
00127856	Niger Armed Forces and Police: BA, gender policy, training and outreach	UN Women	996,052	996,052	248,385	24.94
<b>Niger (the): Total</b>			<b>996,052</b>	<b>996,052</b>	<b>248,385</b>	<b>24.94</b>

Senegal						
00127850	Senegal National Police: gender audit and policy, training, communications and 3 x GSU	Senegal Ministry of Armed Forces	1,766,688	550,000	470,263	85.50
00127852	Senegal National Gendarmerie: gender policy, training, day-care, awareness training and 3 x GSU	Senegal Ministry of Armed Forces	2,153,757	550,000	430,842	78.33
00133799	Senegal Armed Forces: BA	Senegal Ministry of Armed Forces	200,458	200,458	109,654	54.70
<b>Senegal: Total</b>			<b>4,120,903</b>	<b>1,300,458</b>	<b>1,010,758</b>	<b>77.72</b>

Sierra Leone						
00127038	Sierra Leone Armed Forces: BA	UN Women	184,677	184,677	180,664	97.83
00130292	Sierra Leone Police: BA	UN Women	197,198	197,198	186,193	94.42
<b>Sierra Leone: Total</b>			<b>381,874</b>	<b>381,874</b>	<b>366,856</b>	<b>96.07</b>

Togo						
00128648	Togo Armed Forces: BA, gender policy and 5-year strategy, recruitment campaign, 2 women's accommodation centres	Togo Ministry of Economy and Finance	999,998	999,998	751,094	75.11
00134178	Togo Police: BA	Togo Ministry of Economy and Finance	150,666	150,666	54	0.04
<b>Togo: Total</b>			<b>1,150,664</b>	<b>1,150,664</b>	<b>751,148</b>	<b>65.28</b>

Uganda						
00130253	Uganda Police Force: BA	UN Women	219,232	219,232	217,112	99.03
<b>Uganda: Total</b>			<b>219,232</b>	<b>219,232</b>	<b>217,112</b>	<b>99.03</b>

Uruguay						
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00133208	Uruguay Armed Forces: outreach, transport and education support, and communications campaign	UN Women	1,105,678	1,105,678	268,781	24.31
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**Uruguay: Total** **1,105,678** **1,105,678** **268,781** **24.31**

**Zambia**

00134376	Zambia Police Service: women's accommodation, daycare, anti-sexual harassment, exploitation and abuse policy	UNDP	932,072	932,072	32,200	3.45
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**Zambia: Total** **932,072** **932,072** **32,200** **3.45**

**Grand Total** **20,339,187** **13,747,010** **8,783,276** **63.89**

## Contributors



Government of  
Australia



Government of  
Canada



Government of  
Denmark



Government of  
Finland



Government of  
Germany



Government of  
Netherlands



Government of  
Norway



Government of  
Republic of Korea



Government of the  
United Kingdom

## UN Participating Organizations



**MINUSMA**

UN  
Multidimensional  
Integrated  
Stabilization  
Mission in Mali



UN Interim Force in  
Lebanon



## Other Participating Organizations



Ghana's Ministry of  
Finance



Government of Senegal



Jordan Public Security  
Directorate



Togo - Ministère de  
l'Economie et des  
Finances