



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Global Fund for Coral Reefs for the period 1 January to 31 December 2023

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2024





DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or Non UN Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) or a Framework Agreement with the MPTF Office

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Global Fund for Coral Reefs** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Global Fund for Coral Reefs**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/fcr00>).

2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Global Fund for Coral Reefs** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/fcr00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **8** contributors deposited US\$ **67,080,892** and US\$ **434,166** was earned in interest.

The cumulative source of funds was US\$ **67,515,057**.

Of this amount, US\$ **32,228,996** has been net funded to **15** Participating Organizations, of which US\$ **15,402,294** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **670,809**. Table 1 provides an overview of the overall sources, uses, and balance of the **Global Fund for Coral Reefs** as of 31 December 2023.

Table 1. Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
Sources of Funds			
Contributions from donors	26,882,204	40,198,688	67,080,892
Sub-total Contributions	26,882,204	40,198,688	67,080,892
Fund Interest and Investment Income Earned	59,378	374,788	434,166
Total: Sources of Funds	26,941,582	40,573,475	67,515,057
Use of Funds			
Transfers to Participating Organizations	19,115,280	9,142,589	28,257,869
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	3,971,127	-	3,971,127
Sub-Total Transfers	23,086,407	9,142,589	32,228,996
Administrative Agent Fees	268,822	401,987	670,809
Bank Charges	251	535	786
Total: Uses of Funds	23,355,480	9,545,111	32,900,591
Change in Fund cash balance with Administrative Agent	3,586,103	31,028,364	34,614,466
Opening Fund balance (1 January)	4,651,874	3,586,103	-
Closing Fund balance (31 December)	3,586,103	34,614,466	34,614,466
Net Funded Amount (Includes Direct Cost)	23,086,407	9,142,589	32,228,996
Participating Organizations Expenditure (Includes Direct Cost)	6,931,701	8,470,593	15,402,294
Balance of Funds with Participating Organizations	16,154,706	671,996	16,826,702

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Global Fund for Coral Reefs** is currently being financed by **8** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Canada	2,208,342	2,208,342
Government of France	4,457,292	4,457,292
Government of Germany	3,623,598	3,623,598
Government of the United Kingdom	42,176,447	42,176,447
Paul G Allen Family Foundation	6,000,000	6,000,000
Prince Albert II of Monaco Foundation	500,000	500,000
UN Foundation/UN Partnership Office*	4,954,380	4,954,380
USAID	3,160,833	3,160,833
Grand Total	67,080,892	67,080,892

*UN Foundation contribution is a sum of several contributions received through the foundation as of 31 Dec 2023. Major contributors include Bloomberg Philanthropies, Builders Initiative, and ICONIQ Impact Ocean Co-Lab.



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **434,166**.

No interest was received from Participating Organizations, bringing the cumulative interest received to US\$ **434,166**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
Administrative Agent			
Fund Interest and Investment Income Earned	59,378	374,788	434,166
Total: Fund Interest Earned	59,378	374,788	434,166
Participating Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	59,378	374,788	434,166



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ 32,228,996 to 15 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
BIOFund	99,441	-	99,441	-	-	-	99,441	-	99,441
Blue_fin	99,000	-	99,000	-	-	-	99,000	-	99,000
CI	3,100,000	-	3,100,000	-	-	-	3,100,000	-	3,100,000
FONDAMBNIN	100,000	-	100,000	500,000	-	500,000	600,000	-	600,000
FUNBIO	99,970	-	99,970	-	-	-	99,970	-	99,970
IUCN	97,012	-	97,012	-	-	-	97,012	-	97,012
Mar Fund	1,414,038	-	1,414,038	-	-	-	1,414,038	-	1,414,038
SeyCCAT	90,342	-	90,342	-	-	-	90,342	-	90,342
TNC	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000
UNCDF	11,169,451	-	11,169,451	1,292,257	-	1,292,257	12,461,708	-	12,461,708
UNDP	3,938,749	-	3,938,749	4,007,425	-	4,007,425	7,946,174	-	7,946,174
UNEP	588,404	-	588,404	1,006,292	-	1,006,292	1,594,696	-	1,594,696
WCS	1,090,000	-	1,090,000	330,000	-	330,000	1,420,000	-	1,420,000
WWF	100,000	-	100,000	-	-	-	100,000	-	100,000
YKAN	100,000	-	100,000	2,006,615	-	2,006,615	2,106,615	-	2,106,615
Grand Total	23,086,407	-	23,086,407	9,142,589	-	9,142,589	32,228,996	-	32,228,996

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2023** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/fcr00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2023**, US\$ **9,142,589** was net funded to Participating Organizations, and US\$ **8,470,593** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **32,228,996** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 15,402,294**. This equates to an overall Fund expenditure delivery rate of **47.79** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
BIOFund	99,441	99,441	-	17,027	17,027	17.12
Blue_fin	131,182	99,000	99,000	-	99,000	100.00
CI	3,100,000	3,100,000	497,574	1,187,030	1,684,604	54.34
FONDAMBNIN	2,077,514	600,000	100,000	-	100,000	16.67
FUNBIO	99,970	99,970	-	67,152	67,152	67.17
IUCN	97,012	97,012	130	96,884	97,014	100.00
Mar Fund	1,414,038	1,414,038	284,801	466,872	751,673	53.16
SeyCCAT	90,342	90,342	42,472	25,610	68,082	75.36
TNC	5,100,000	1,000,000	304,090	490,865	794,955	79.50
UNCDF	17,660,179	12,461,708	3,231,298	3,251,081	6,482,379	52.02
UNDP	9,840,801	7,946,174	1,774,152	1,486,425	3,260,578	41.03
UNEP	1,594,696	1,594,696	165,259	457,034	622,293	39.02
WCS	1,420,000	1,420,000	391,907	794,787	1,186,694	83.57
WWF	100,000	100,000	29,240	51,015	80,255	80.25
YKAN	2,106,615	2,106,615	11,777	78,811	90,588	4.30
Grand Total	44,931,790	32,228,996	6,931,701	8,470,593	15,402,294	47.79

*The expenditures reported represent payments made against obligations made by Participating Organizations prior to the operational closure of projects

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	1,097,309	3,090,668	4,187,978	29.04
Supplies, commodities and materials	690	10,172	10,862	0.08
Equipment, vehicles, furniture and depreciation	23,567	44,193	67,759	0.47
Contractual Services Expenses	1,511,903	1,694,748	3,206,650	22.24
Travel	717,654	553,009	1,270,663	8.81
Transfers and Grants	2,678,696	2,021,580	4,700,276	32.59
General Operating	506,683	469,637	976,320	6.77
Programme Costs Total	6,536,501	7,884,006	14,420,508	100.00
¹ Indirect Support Costs Total	395,199	586,586	981,786	6.81
Grand Total	6,931,701	8,470,593	15,402,294	-

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **670,809** has been charged in AA-fees.
- Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **586,586** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **981,786** as of 31 December **2023**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 3,971,127 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
UNCDF	2,236,547	2,236,547	138,990	1,113,311	1,252,300	55.99
UNDP	1,734,580	1,734,580	1,159,779	431,796	1,591,575	91.76
Grand Total	3,971,127	3,971,127	1,298,769	1,545,106	2,843,875	71.61

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Global Fund for Coral Reefs

Annexes to Financial Report



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
2021 Pipeline Development							
00126455	Investing in Coral Reefs & BE	UNCDF	On Going	827,110	827,110	510,954	61.78
00126455	Investing in Coral Reefs & BE	UNDP	On Going	182,435	182,435	155,489	85.23
00126456	Preparatory Grant	UNDP	On Going	100,000	100,000	99,310	99.31
00127086	Preparatory Grant - Bahamareef	TNC	Operationally Closed	100,000	100,000	100,000	100.00
00127087	Terumbu Karang Sehat Indonesia	CI	Financially Closed	100,000	100,000	100,000	100.00
00127088	Preparatory Grant -Miamba Yetu	WCS	Operationally Closed	100,000	100,000	100,000	100.00
00127089	Mamuhunan sa mga MPAs Philippi	Blue_fin	Operationally Closed	131,182	99,000	99,000	100.00
00127899	MAR+Invest:The Business Develo	Mar Fund	Financially Closed	99,992	99,992	99,992	100.00
00129304	Good Oceans, Good Business	UNCDF	On Going	1,484,248	978,825	8,413	0.86
00129304	Good Oceans, Good Business	UNDP	On Going	3,010,000	1,500,000	594,392	39.63
00131129	Prep Grant-Fi Wi Riif Programe	FONDAMBININ	On Going	100,000	100,000	100,000	100.00
00131541	Prep Grant - CRR I Solomon Isla	WWF	On Going	100,000	100,000	80,255	80.25
00131881	Prep Grant - FUNBIO Brazil 202	FUNBIO	On Going	99,970	99,970	67,152	67.17
00131882	Prep Grant - SeyCCAT - Seychell	SeyCCAT	On Going	90,342	90,342	68,082	75.36
00133709	Micronesia Coral Reefs TNC 1	TNC	On Going	100,000	100,000	100,000	100.00
00133741	Sri Lanka Coral Reef IUCN 1	IUCN	On Going	97,012	97,012	97,014	100.00
00133800	Indonesia Coral Reef YKAN 1	YKAN	On Going	100,000	100,000	90,588	90.59
00134274	Mozambique - Coral Reef Invest	BIOFund	On Going	99,441	99,441	17,027	17.12
00134388	Gulf Aq Resilient Reefs UNDP 1	UNDP	On Going	199,865	199,865	182,215	91.17
2021 Pipeline Development: Total				7,121,597	5,073,992	2,669,883	52.62
Direct Cost Budget							
00126373	Secretariat - Global Team DCB	UNDP	On Going	1,734,580	1,734,580	1,591,575	91.76
00130842	UN Global Team UNCDF	UNCDF	On Going	2,236,547	2,236,547	1,252,300	55.99
Direct Cost Budget: Total				3,971,127	3,971,127	2,843,875	71.61
Programme Cycle 1							



00126260	Monitoring and Evaluation Stra	UNEP	On Going	588,404	588,404	510,448	86.75
00126455	Investing in Coral Reefs & BE	UNCDF	On Going	3,409,636	1,292,257	315,248	24.40
00126455	Investing in Coral Reefs & BE	UNDP	On Going	745,150	360,523	147,614	40.94
00127857	Blue Bridge / Pegasus /Ph	UNCDF	On Going	1,035,760	1,035,760	1,010,874	97.60
00128244	GFCR Partnership and KNwledge	UNDP	On Going	721,869	721,869	474,410	65.72
00129651	Blue Bridge	UNCDF	On Going	590,640	590,640	-	-
00129652	Responsible investment in MPAs	UNCDF	On Going	2,798,264	2,798,264	2,077,027	74.23
00129653	Impact Funding for BahamaReefs	TNC	On Going	4,900,000	800,000	594,955	74.37
00129653	Impact Funding for BahamaReefs	UNCDF	On Going	3,075,669	500,000	417,848	83.57
00129654	Miamba Yetu: Sust Reef Investm	UNCDF	On Going	1,815,394	1,815,394	502,803	27.70
00129654	Miamba Yetu: Sust Reef Investm	WCS	On Going	1,320,000	1,320,000	1,086,694	82.33
00130904	MAR+Invest	Mar Fund	On Going	1,314,046	1,314,046	651,681	49.59
00130904	MAR+Invest	UNCDF	On Going	386,911	386,911	386,911	100.00
00131252	Terumbu Karang Sehat Indonesia	CI	On Going	3,000,000	3,000,000	1,584,604	52.82
00140134	Fi Wi Riif Programme	FONDAMBININ	On Going	1,977,514	500,000	-	-
00140152	Implementing M&E framework for	UNEP	On Going	1,006,292	1,006,292	111,844	11.11
00140227	Maldives Resilient Reef Ecosys	UNDP	On Going	1,518,148	1,518,148	15,574	1.03
00140485	KORALESTARI: Indonesia's Coral	YKAN	On Going	2,006,615	2,006,615	-	-
00140527	Gulf of Aqaba Resilient Reefs P	UNDP	On Going	1,628,754	1,628,754	-	-
Programme Cycle 1: Total				33,839,066	23,183,877	9,888,535	42.65
Grand Total				44,931,790	32,228,996	15,402,294	47.79





Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Table Annex 2. Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Bahamas (the)						
00127086	Preparatory Grant - Bahamareef	TNC	100,000	100,000	100,000	100.00
00129653	Impact Funding for BahamaReefs	TNC	4,900,000	800,000	594,955	74.37
00129653	Impact Funding for BahamaReefs	UNCDF	3,075,669	500,000	417,848	83.57
Bahamas (the): Total			8,075,669	1,400,000	1,112,803	79.49
Brazil						
00131881	Prep Grant - FUNBIO Brazil 202	FUNBIO	99,970	99,970	67,152	67.17
Brazil: Total			99,970	99,970	67,152	67.17
Colombia						
00131129	Prep Grant-Fi Wi Riif Programme	FONDAMBININ	100,000	100,000	100,000	100.00
00140134	Fi Wi Riif Programme	FONDAMBININ	1,977,514	500,000	-	-
Colombia: Total			2,077,514	600,000	100,000	16.67
Fiji						
00126455	Investing in Coral Reefs & BE	UNCDF	4,236,746	2,119,367	826,202	38.98
00126455	Investing in Coral Reefs & BE	UNDP	927,585	542,958	303,102	55.82
Fiji: Total			5,164,331	2,662,325	1,129,304	42.42
Global and Interregional						
00126260	Monitoring and Evaluation Stra	UNEP	588,404	588,404	510,448	86.75
00126373	Secretariat - Global Team DCB	UNDP	1,734,580	1,734,580	1,591,575	91.76
00127088	Preparatory Grant -Miamba Yetu	WCS	100,000	100,000	100,000	100.00
00127857	Blue Bridge / Pegasus /Ph	UNCDF	1,035,760	1,035,760	1,010,874	97.60
00127899	MAR+Invest:The Business Develo	Mar Fund	99,992	99,992	99,992	100.00
00128244	GFCR Partnership and KNwledge	UNDP	721,869	721,869	474,410	65.72
00129651	Blue Bridge	UNCDF	590,640	590,640	-	-
00129654	Miamba Yetu: Sust Reef Investm	UNCDF	1,815,394	1,815,394	502,803	27.70
00129654	Miamba Yetu: Sust Reef Investm	WCS	1,320,000	1,320,000	1,086,694	82.33



00130842	UN Global Team UNCDF	UNCDF	2,236,547	2,236,547	1,252,300	55.99
00130904	MAR+Invest	Mar Fund	1,314,046	1,314,046	651,681	49.59
00130904	MAR+Invest	UNCDF	386,911	386,911	386,911	100.00
00134388	Gulf Aq Resilient Reefs UNDP 1	UNDP	199,865	199,865	182,215	91.17
00140152	Implementing M&E framework for	UNEP	1,006,292	1,006,292	111,844	11.11
Global and Interregional: Total			13,150,300	13,150,300	7,961,747	60.54

Indonesia						
00127087	Terumbu Karang Sehat Indonesia	CI	100,000	100,000	100,000	100.00
00131252	Terumbu Karang Sehat Indonesia	CI	3,000,000	3,000,000	1,584,604	52.82
00133800	Indonesia Coral Reef YKAN 1	YKAN	100,000	100,000	90,588	90.59
00140485	KORALESTARI: Indonesia's Coral	YKAN	2,006,615	2,006,615	-	-
Indonesia: Total			5,206,615	5,206,615	1,775,192	34.09

Jordan						
00140527	Gulf of Aqaba Resilient Reefs P	UNDP	1,628,754	1,628,754	-	-
Jordan: Total			1,628,754	1,628,754	-	-

Maldives						
00126456	Preparatory Grant	UNDP	100,000	100,000	99,310	99.31
00140227	Maldives Resilient Reef Ecosys	UNDP	1,518,148	1,518,148	15,574	1.03
Maldives: Total			1,618,148	1,618,148	114,883	7.10

Micronesia (Federated States of)						
00133709	Micronesia Coral Reefs TNC 1	TNC	100,000	100,000	100,000	100.00
Micronesia (Federated States of): Total			100,000	100,000	100,000	100.00

Mozambique						
00134274	Mozambique - Coral Reef Invest	BIOFund	99,441	99,441	17,027	17.12
Mozambique: Total			99,441	99,441	17,027	17.12

Papua New Guinea						
00129304	Good Oceans, Good Business	UNCDF	1,484,248	978,825	8,413	0.86
00129304	Good Oceans, Good Business	UNDP	3,010,000	1,500,000	594,392	39.63
Papua New Guinea: Total			4,494,248	2,478,825	602,806	24.32



Philippines (the)						
00127089	Mamuhunan sa mga MPAs Philippi	Blue_fin	131,182	99,000	99,000	100.00
00129652	Responsible investment in MPAs	UNCDF	2,798,264	2,798,264	2,077,027	74.23
Philippines (the): Total			2,929,446	2,897,264	2,176,027	75.11
Seychelles						
00131882	Prep Grant - SeyCCAT - Seychell	SeyCCAT	90,342	90,342	68,082	75.36
Seychelles: Total			90,342	90,342	68,082	75.36
Solomon Islands						
00131541	Prep Grant - CRRRI Solomon Isla	WWF	100,000	100,000	80,255	80.25
Solomon Islands: Total			100,000	100,000	80,255	80.25
Sri Lanka						
00133741	Sri Lanka Coral Reef IUCN 1	IUCN	97,012	97,012	97,014	100.00
Sri Lanka: Total			97,012	97,012	97,014	100.00
Grand Total			44,931,790	32,228,996	15,402,294	47.79



Contributors



Government of
Canada



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Government of the
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Paul G Allen Family
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Prince Albert II of
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Foundation



UN Foundation/
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UN Participating Organizations



Other Participating Organizations

BIOFUND

Blue finance ECRE

Conservation
International

FONDO ACCION
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Funbio

IUCN (International
Union for Conservation
of Nature)

Mesoamerican Reef Fund

SeyCCAT

The Nature Conservancy

Wildlife Conservation
Society

WWF

Yayasan Konservasi Alam
Nusantara